

KING COUNTY HOUSING AUTHORITY

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Prepared By: Katie Escudero Date: December 27, 2019

King County Housing Authority

Moving to Work Annual Plan FY 2020

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LETTER FROM THE EXECUTIVE DIRECTOR

As the region moves into the new year, the inventory of affordable housing in our community continues to shrink. A recent study estimates that over the past decade, King County's supply of rental housing affordable to households earning less than 80% of the area's median income (AMI) – about \$80,000 for a family of three – has decreased by more than 90,000 units. The average cost of a two-bedroom apartment in our region is now \$2,125/month.

At the same time, the number of renter households earning below 80% of AMI has climbed from nearly 170,000 to more than 188,000.

Given this trend, it is no surprise that there were more than 11,000 people living on our streets or in emergency shelters during this year's point-in-time count. Or that school districts in King County reported nearly 10,000 students in their classrooms who experienced homelessness during the 2017-18 school year. Or that so many of our neighbors are now devoting more than 50% of their income to rent and utilities.

There is simply not enough affordable housing – housing needed to support elderly and disabled households living on fixed incomes, families struggling with life's adversities, or even full-time working households employed in occupations that are essential to the economic vitality and quality of life in our region.

The private market is not stepping up to meet the housing needs of our region's lower-income residents. The reasons for this are complex – ranging from prohibitive land use regulations to the cost of construction – and they are not easily corrected. The private market only responds when a profit is to be made. It will take concerted regulatory changes and the commitment of considerable resources at all levels of government to reverse these trends.

This will take time.

A large scale reframing of the federal and regional response is absolutely essential. In the meantime, KCHA is committed to ramping up our efforts in multiple ways – to do more, and do it with greater efficiency.

This past year, KCHA extended housing assistance to more than 1,400 additional households. Working in partnership with King County and local corporate stakeholders, we purchased more than 1,000 additional units of workforce housing in neighborhoods experiencing rising housing costs and growing displacement of existing residents. Our ownership of these properties locks in affordability for these rental communities for the long term. An additional 357 vouchers were added to our Housing Choice Voucher program, creating new housing solutions for some of King County's most vulnerable residents.

This coming year, KCHA will continue efforts to expand our inventory, purchasing additional buildings and stabilizing rents in communities where existing residents are most at risk of displacement. We will also continue to recapitalize our existing inventory and build new housing where opportunities present themselves.

In response to our region's ongoing homelessness crisis, we will partner with local governments and nonprofit service providers to launch a new 300-unit permanent supportive housing initiative in support of the new regional homelessness plan. We also will aggressively apply for and deploy any new federal resources made available. We will continue our efforts to address homelessness in the classrooms of our public schools, and we will begin to work with our local community colleges to support low-income college students who are experiencing homelessness.

Building on the highly successful first phase of the Creating Moves to Opportunity (CMTO) initiative, KCHA will work in partnership with a national research team to explore the most effective approaches to empowering federally subsidized households to live in the neighborhood of their choice. Nearly 30% of KCHA's federally subsidized households with children now live in high-opportunity neighborhoods.

Equally important, we are exploring new strategies for bringing opportunity to neighborhoods where low-income children already live. This is an absolutely essential complement to mobility strategies.

None of this would be possible without the flexibility provided under the Moving to Work program. We look forward to the continued expansion of these flexibilities and opportunities to benefit more housing authorities across the country as we collectively struggle to respond to a growing national crisis.

Sincerely,

Stephen J. Norman

Executive Director

SECTION I

INTRODUCTION

A. OVERVIEW OF SHORT-TERM MTW GOALS AND OBJECTIVES

In 2020, King County Housing Authority (KCHA) will continue to focus on ensuring that our housing assistance reaches as many of our community's lowest income households as possible. Moving to Work (MTW) flexibility allows KCHA to invest in innovative policy and program approaches that are otherwise not achievable under rigid federal housing regulations and program rules. As a result, KCHA is serving significantly more households, including those that are hardest to reach, than when we entered the program in 2003. At the same time, MTW allows us to impact longer-term, multi-generational outcomes for the households we serve around issues of education, health, and economic mobility. In 2020, in support of this multi-pronged approach, we will continue pursuing the following objectives:

- INCREASE THE NUMBER OF EXTREMELY LOW-INCOME HOUSEHOLDS WE SERVE. KCHA will continue to expand our housing assistance for low-income households through multiple approaches: applications for new special purpose vouchers, as they become available; property acquisitions and new development in order to preserve and increase the overall supply of affordable multifamily housing in the region; use of banked Annual Contributions Contract (ACC) authority to expand housing options for extremely low-income households; project-basing voucher rental assistance to help increase the supply of permanent supportive housing (PSH); over-leasing of our existing Housing Choice Voucher (HCV) program baseline; and continued use of locally designed, innovative subsidy programs to house and support diverse populations.
- INCREASE GEOGRAPHIC CHOICE. KCHA will continue our multi-pronged approach to broaden geographic choice for our program participants to support economic and racial integration in King County. Our strategies include a six-tier, ZIP code-based payment standard system for the voucher program, strategic property acquisitions and development, and the establishment of new public housing and project-based assistance contracts in high-opportunity neighborhoods. Currently, 29 percent of KCHA's HUD-subsidized households with children (and 37 percent of our federally subsidized households overall) live in high- or very high-opportunity neighborhoods, putting us on track to reach our goal of 30 percent of extremely low-income households with children living in high-opportunity neighborhoods by the end of the year. To further support this goal, KCHA will continue our Bill & Melinda Gates Foundation-funded research partnership, Creating Moves to Opportunity, which tests new strategies to assist families with young children in accessing and moving to high-opportunity neighborhoods.

- EXPAND OUR PORTFOLIO OF HOUSING ALONG EMERGING MASS TRANSIT CORRIDORS. KCHA has acquired more than 1,500 units of housing along the region's emerging mass transit corridors over the past five years. A recent voter-approved funding measure is slated to further extend the region's transit system, adding both new light rail stations and increased rapid bus service. As such, in 2020 and beyond, we will expand our efforts to acquire or develop properties near these transit sites, and allocate rental assistance or MTW capital in support of new housing development. This approach helps ensure that King County residents, regardless of income, have access to the region's growing mass transportation system and the economic opportunities that coincide with them.
- FOSTER OPPORTUNITY IN NEIGHBORHOODS WITH HIGH RATES OF POVERTY
 In conjunction with our efforts to increase geographic choice, KCHA is working to ensure opportunity is fostered and available in neighborhoods that are historically underserved and under-resourced, and where the majority of the region's low-income households currently live. To that end, KCHA invests in these communities, providing community facilities and supporting youth and family programs across the region. In White Center, with the support of a web of partnerships, KCHA will continue our efforts to expand health, education, and economic mobility support, not just for those households receiving KCHA's housing assistance, but for the neighborhood as a whole.
- LEVERAGE PARTNERSHIPS TO ADDRESS THE MULTI-FACETED NEEDS OF THE INDIVIDUALS AND FAMILIES EXPERIENCING HOMELESSNESS IN OUR REGION. Nearly half of the households entering our federally subsidized programs last year reported that they were experiencing homelessness prior to receiving assistance. This share of households includes diverse populations with varying needs: veterans with complex health needs; individuals living with behavioral health issues; those involved with the criminal justice system; unaccompanied youth; youth experiencing homelessness and/or transitioning out of foster care; families fleeing domestic violence; and families involved with the child welfare system. KCHA will continue to partner with public and behavioral health care systems, local service provider partners, the U.S. Department of Veterans Affairs, the region's Continuum of Care, and the child welfare system to provide supportive housing and advance regional goals to make homelessness rare, brief, and one-time. An important emerging focus is KCHA support for the creation of a more robust development pipeline across the region for non-profit sponsored permanent supportive housing to complement our scatter-site tenant-based voucher initiatives serving targeted special needs populations.

- EXPAND HOUSING ASSISTANCE TO HOUSEHOLDS EXPERIENCING HOMELESSNESS THROUGH INNOVATIVE PROGRAMS. In addition to expanding our service partnerships, KCHA will continue to implement and evaluate new ways to effectively use MTW dollars to address the needs of the region's growing population of people experiencing homelessness. Suburban King County school districts report that more than 5,500 students experienced homelessness at some point during the 2017-18 school year, an increase of more than 10 percent since 2016.¹ We will continue our partnerships with the Highline and Tukwila School Districts to provide short-term rent subsidies to school-age children experiencing homelessness and their families. In 2020, KCHA will launch a new program that assists community college students who are facing housing instability and homelessness while they pursue postsecondary education. KCHA will allocate time-limited rental subsidies to the program, which aims to reduce student homelessness and improve college graduation rates for low-income students.
- DEEPEN PARTNERSHIPS WITH LOCAL SCHOOL DISTRICTS TO IMPROVE EDUCATIONAL OUTCOMES. More than 15,000 children live in KCHA's federally subsidized housing over the course of a year. KCHA sees the academic success of these youth as an integral element of our core mission to prevent multi-generational cycles of poverty and promote economic mobility. KCHA will continue to prioritize students' educational success through partnerships with local education stakeholders, including school districts, out-of-school time and early learning providers, and parents. These housing-education partnerships focus on: housing and school stability; ending chronic absenteeism; increasing parental engagement; early learning opportunities to support kindergarten readiness; improved academic performance; and higher graduation rates. In 2020, a new program, Early Learning Connectors, will be underway throughout Bellevue and Kent. This unique approach employs resident interns to connect families to early learning opportunities, coordinate program referrals to early learning providers, and provide tools and resources based on a family's particular needs in order to improve early learning outcomes.
- SUPPORT FAMILIES IN GAINING GREATER ECONOMIC INDEPENDENCE. In 2020, KCHA will assist more than 250 households through our Family Self-Sufficiency (FSS) program. This program advances families toward economic independence through individualized case management, supportive services, and program incentives, such as an escrow account. We will continue to explore new strategies for promoting improved economic mobility for program participants by assessing needs, identifying gaps in services, engaging local workforce development partners, and implementing programmatic and policy

¹ Washington State Office of Superintendent of Public Instruction, Homeless Students in Washington State by School District, 2017-18 Data, http://www.k12.wa.us/HomelessEd/Data.aspx.

modifications designed to increase participation and program gains.

- INVEST IN THE ELIMINATION OF ACCRUED CAPITAL REPAIR AND SYSTEM REPLACEMENT NEEDS IN OUR FEDERALLY SUBSIDIZED HOUSING INVENTORY. In 2020, KCHA will invest nearly \$15 million in upgrades to our federally assisted housing stock. By focusing on the quality of these assets, our Public Housing portfolio has earned one of the highest Real Estate Assessment Center (REAC) inspection average scores in the country: 95.6. These investments improve housing quality, reduce maintenance costs and energy consumption, and extend the life expectancy of our housing stock, enabling us to fulfill our mission over the long term.
- STRENGTHEN OUR MEASUREMENT, LEARNING, AND RESEARCH CAPACITIES. KCHA continues to increase our internal capacities in program design, data management, and evaluation, as well as external partnerships that advance our research agenda. These efforts support the MTW program's mission to demonstrate and assess new approaches that more effectively address the housing needs and improve life outcomes for people receiving federal housing assistance. In 2020, we will continue cross-sector data collaborations that explore resident outcomes at the intersections of health, housing, education, economic mobility, and homelessness; continue our Creating Moves to Opportunity research partnership with a national consortium of universities; expand our research collaboration with the University of Washington; and continue executing our updated 2019-2022 KCHA Research Agenda.
- CREATE MORE COST-EFFECTIVE PROGRAMS BY STANDARDIZING LEADERSHIP PRACTICES, STREAMLINING BUSINESS PROCESSES, AND LEVERAGING TECHNOLOGY IN CORE BUSINESS FUNCTIONS. KCHA will continue to foster a leadership culture of continuous improvement that supports and encourages employees to improve the quality of their work and KCHA's overall operations. One focus of these efforts is the development of leadership skills necessary to support staff and manage change. The intent is to deliver better, faster, and less intrusive services to our residents, landlords, and community partners, and to make the best use of limited resources. In 2020, program departments will continue to focus on improving workflows while an agency-wide initiative will commence on technology improvements, specifically to the human resource, payroll, and housing management software systems.
- REDUCE THE ENVIRONMENTAL IMPACT OF KCHA'S PROGRAMS AND FACILITIES. In 2020, KCHA will enter into the third year of our five-year Environmental Sustainability Plan, which sets out agency goals that include reducing energy and water consumption by 10 percent, diverting 55 percent of recyclables and food waste, and promoting conservation awareness among residents. In 2020, major projects will focus on lessening greenhouse gas emissions, increasing solar energy generation, diverting construction and demolition waste, updating our landscape management practices, and engaging

residents in resource conservation efforts.

B. OVERVIEW OF LONG-TERM MTW GOALS AND OBJECTIVES

Through participation in the MTW program, KCHA is able to address a wide range of affordable housing needs in the region. We use the regulatory flexibility available through MTW to support our overarching strategic goals:

- **STRATEGY 1:** Continue to strengthen the physical, operational, financial, and environmental sustainability of our portfolio of 11,256 affordable housing units.
- **STRATEGY 2**: Increase the supply of housing in the region that is affordable to extremely low-income households those earning below 30 percent of Area Median Income (AMI) through developing new housing, preserving existing housing, and expanding the size and reach of our rental subsidy programs.
- **STRATEGY 3:** Provide greater geographic choice for low-income households including residents with disabilities and elderly residents with mobility impairments so that our residents have the opportunity to live in neighborhoods with high-performing schools and convenient access to services, transit, health services, and employment.
- **STRATEGY 4**: Coordinate closely with the behavioral health care and homeless systems to increase the supply of supportive housing for people who have been chronically homeless or have special needs, with the goal of making homelessness rare, brief, and one-time.
- **STRATEGY 5**: Engage in the revitalization of King County's low-income neighborhoods, with a focus on housing and services, amenities, institutions, and partnerships that create strong, healthy, and inclusive communities and promote economic mobility.
- **STRATEGY 6:** Work with King County, regional transit agencies, and suburban cities to support sustainable and equitable regional development by integrating new affordable housing into regional growth corridors aligned with mass transit.
- **STRATEGY 7:** Expand and deepen partnerships with school districts, early childhood education and after-school programs, health providers, community colleges, the philanthropic community, and our residents, with the goal of eliminating the achievement gap, and improving educational and life outcomes for the low-income children and families we serve.
- **STRATEGY 8:** Promote greater economic self-sufficiency for families and individuals in subsidized housing by addressing barriers to employment and facilitating access to training and education programs, with the goal of enabling moves to market-rate housing at the appropriate time.
- **STRATEGY 9:** Continue to develop institutional capacities and operational efficiencies to make the most effective use of limited federal resources and provide extraordinary service to our residents,

communities, and partners.

- **STRATEGY 10**: Continue to reduce KCHA's environmental footprint through energy and water conservation, renewable energy generation, waste stream diversion, green procurement policies, waste reduction, fleet management practices, and tenant education.
- **STRATEGY 11**: Develop our capacity as a learning organization that uses research and evaluation to drive decisions that shape policies and programs.

SECTION II

GENERAL HOUSING AUTHORITY OPERATING INFORMATION

A. HOUSING STOCK INFORMATION

i. Planned New Public Housing Units

| AMP Name and Number | Bedroom Size | | | | | | | Total | | Fully | |
|---------------------|--------------|-----------|--------|-----|---|---|----|-------|---|------------|-----------|
| | 0 | 1 | 2 | 3 | 4 | 5 | 6+ | Units | Population Type | Accessible | Adaptable |
| Watson Manor TBD | 0 | 7 | 3 | 0 | 0 | 0 | 0 | 10 | Youth and young adult women (age 14- 23) and their children | TBD | TBD |
| Total Public Hou | sing Uı | nits to I | be Add | ed² | | • | | 10 | | | |

ii. Planned Public Housing Units to be Removed

| PIC Dev. # / AMP and PIC Dev. Name | Number of Units to be Removed | Explanation for Removal |
|------------------------------------|-------------------------------------|-------------------------|
| N/A | 0 | N/A |
| | Total Number of Units to be Removed | 0 |

iii. Planned New Project-based Vouchers

| Property Name | Anticipated Number of New Vouchers to be Project-based | RAD? | Description of Project |
|---------------|--|------|---|
| Juanita View | 51 | No | Preserving affordable housing for low-income families. KCHA is the project owner and is electing to opt-out of a PBA rental assistance contract with HUD. |

² This, and other properties yet to be identified, may convert to Public Housing in 2020. Additionally, some housing units might be designated MTW Neighborhood Services units in 2020 should an opportunity arise to partner with a local service provider or to assign units to other eligible MTW purposes and upon approval from the HUD field office.

| Kirkland Heights | 106 | No | Preserving affordable housing for low-income families. KCHA is the project owner and is electing to opt-out of a PBA rental assistance contract with HUD. |
|--|-----|----|---|
| Vashon Micro Units | 8 | No | Permanent supportive housing for people with disabilities. |
| Planned Total Vouchers to be Newly Project-based | 165 | | |

iv. Planned Existing Project-based Vouchers

See Appendix B for a list of KCHA's existing project-based voucher contracts.

w. Planned Other Changes to MTW Housing Stock Anticipated During the Plan Year While no additional changes to KCHA's housing stock are anticipated at the time of this plan's drafting, KCHA will continue to use every tool available to expand our reach, including but not limited to the designation of units as MTW Neighborhood Services Units, the use of banked ACC or MTW working capital to support development and acquisition activities, and the use of project-based and sponsor-based housing as partnership opportunities arise.

vi. General Description of All Planned Capital Fund Expenditures During the Plan Year

In 2020, KCHA will spend nearly \$15 million to complete capital improvements critical to maintaining our federally subsidized properties. Expenditures include:

- UNIT UPGRADES (\$3.9 MILLION). KCHA's ongoing efforts to significantly upgrade the interiors of our affordable housing inventory as units turn over will continue in 2020. KCHA's inhouse, skilled workforce will perform the renovations, which include the installation of new flooring, cabinets, and fixtures to extend by 20 years the useful life of up to 130 additional units.³
- BUILDING ENVELOPE AND RELATED COMPONENTS UPGRADES (\$3.5 MILLION). In 2020, building envelope improvements will be implemented at the Houghton Properties (Kirkland).

³ An inventory of potential units to be upgraded in 2020 is attached as Appendix F.

This project, originally planned for 2019, was delayed to allow time for the reconfiguration and expansion of four one-bedroom units to four three-bedroom units. Additionally, the siding and windows at Kirkland Place (Kirkland) will be replaced and Northlake House (Bothell) will receive a new roof. At Pacific Court (Tukwila), all envelope components, including siding, windows, doors, and roofs, will be upgraded. Failing soffits at Casa Madrona (Olympia) will be replaced.

- SYSTEMS (HEATING, SEWER, ELECTRICAL, DRAINAGE, SPRINKLER) IMPROVEMENTS (\$3.7 MILLION). The deteriorated sewer lines at Casa Madrona (Olympia), Munro Manor (Burien), and Westminster (Shoreline), and Yardley Arms (Burien) will be lined. These properties' sewer lines are located in or under the concrete slab and the lining process will minimize disruption to residents. Casa Madrona will also receive improvements to its hydronic heat system, as will Mardi Gras (Kent). Finally, aging electrical panels will be replaced at Pacific Court (Tukwila) and Wayland Arms (Auburn).
- "509" INITIATIVE IMPROVEMENTS (\$3.0 MILLION). Planned improvements included in the 2013 conversion of 509 scattered site Public Housing properties will continue in 2020. At Avondale Manor (Redmond), the envelope will be upgraded, the site drainage improved, and sewer lines repaired with the lining system described above. Additionally, sidewalks will be replaced and parking areas repaved at Cedarwood (Kirkland). Finally, a sewer line replacement project at Young's Lake (Renton) was rescheduled to 2020 in order to include interior unit upgrades in the project.

B. LEASING INFORMATION

i. Planned Number of Households Served⁴

| MTW Households to be Served through: | Planned Number of Households to be Served | Planned Number of Unit Months Occupied/ Leased |
|--|--|---|
| MTW Public Housing Units Leased | 2,700 | 32,400 |
| MTW Housing Choice Vouchers (HCV) Utilized | 10,300 | 123,600 |
| Local, Non-traditional: Tenant-based | 220 | 2,640 |
| Local, Non-traditional: Property-based | 0 | 0 |
| Local, Non-traditional: Homeownership | 0 | 0 |

⁴ These tables do not include the approximately 10,200 additional households that are 1) served by the special purpose voucher programs, 2) reside in non-federally subsidized workforce housing, and/or 3) have ported into KCHA's jurisdiction.

| Planned Total Households Served | 13,220 | 158,640 |
|---------------------------------|--------|---------|
|---------------------------------|--------|---------|

| Local, Non-traditional Category | MTW Activity Name/Number | Planned Number of Households to be Served | Planned Number of Unit Months Occupied/ Leased |
|---------------------------------|---|--|---|
| Tenant-based | 2007-6: Develop a Sponsor-based Housing Program | 95 | 1,140 |
| Tenant-based | 2013-2: Flexible Rental Assistance | 100 | 1,200 |
| Tenant-based | 2014-1: Stepped-down Assistance for Homeless Youth | 25 | 300 |
| Planned Total Households Served | | 220 | 2,640 |

ii. Discussion of Any Anticipated Issues/Possible Solutions Related to Leasing

| Housing Program | Description of Anticipated Leasing Issues and Possible Solutions | | |
|------------------------|---|--|--|
| MTW Public Housing | No leasing issues are anticipated for this program in 2020. | | |
| MTW Voucher (HCV) | King County continues to experience unprecedented population growth and low vacancy rates. The result is decreased housing availability and affordability, and increased competition among renters. We continue to closely monitor our shopping success rate. To address this issue, we deploy a variety of interventions including our multi-tiered, ZIP code-based payment standard system that better matches submarket rents, landlord outreach and retention, an expedited inspection process, deposit assistance, housing search assistance for special populations, including veterans receiving VASH assistance, and establishment of MOUs with property owners to | | |
| Local, Non-traditional | reduce or use alternative screening criteria. Successfully leasing an apartment and maintaining housing stability in a tight rental market is a challenge for households with complex physical and behavioral health needs. Our program partners administering sponsor-based housing are finding it increasingly difficult to recruit and retain landlords willing to maintain affordable, accessible rents for this program. In response, KCHA and our program partners will continue working together to develop new strategies to support housing access and stability for populations served through these and other special purpose voucher programs, including the Medicaid supportive housing benefit, Foundational Community Supports. | | |

C. WAITING LIST INFORMATION

i. Waiting List Information Anticipated

| Waiting List Name | Description | Number of Households on Waiting List | Waiting List Open, Partially Open, or Closed | Are There Plans to Open the Wait List During 2020? |
|---|------------------|--|--|--|
| Housing Choice Voucher | Community-wide | 920 | Partially open (accepting targeted voucher referrals only) | Yes |
| Public Housing | Regional | 8,600 | Open | N/A |
| Public Housing | Site-based | 7,600 | Open | N/A |
| Project-based | Regional | 3,400 | Open | N/A |
| Public Housing – Conditional Housing | Program-specific | 25 | Open | N/A |

ii. Planned Changes to Waiting List in the Plan Year

In 2020, as part of the Creating Moves to Opportunity project, KCHA may increase the rate at which families with children are served from the Housing Choice Voucher (HCV) wait list.

SECTION III

PROPOSED MTW ACTIVITIES

KCHA is not proposing any new activities in 2020.

SECTION IV

APPROVED MTW ACTIVITIES

A. IMPLEMENTED ACTIVITIES

The following table provides an overview of KCHA's implemented activities, the statutory objectives they aim to meet, and the page number in which more detail can be found.

| Year- Activity# | MTW Activity | Statutory Objective | Page Number |
|----------------------|---|------------------------|----------------|
| 2019-1 | Acquire and Develop New Affordable Housing | Housing Choice | 15 |
| 2018-1 | Encouraging the Successful Lease-up of the Housing Choice Voucher Program | Housing Choice | 15 |
| 2016-2 | Conversion of Former Opt-out Developments to Public Housing | Cost-effectiveness | 17 |
| 2015-2 | Reporting on the Use of Net Proceeds from Disposition Activities | Cost-effectiveness | 18 |
| 2014-1 | Stepped-down Assistance for Homeless Youth | Self-sufficiency | 19 |
| 2014-2 | Revised Definition of "Family" | Housing Choice | 20 |
| 2013-1 | Passage Point Re-entry Housing Program | Housing Choice | 20 |
| 2013-2 | Flexible Rental Assistance | Housing Choice | 21 |
| 2009-1 | Project-based Section 8 Local Program Contract Term | Housing Choice | 22 |
| 2008-1 | Acquire New Public Housing | Housing Choice | 23 |
| 2008-3 | FSS Program Modifications | Self-sufficiency | 24 |
| 2008-10 & 2008-11 | EASY and WIN Rent Policies | Cost-effectiveness | 25 |
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ACTIVITY 2019-1: ACQUIRE AND DEVELOP NEW AFFORDABLE HOUSING

MTW STATUTORY OBJECTIVE: Increase Housing Choice

APPROVAL: 2019 **IMPLEMENTED: 2019**

CHALLENGE: King County continues to experience extraordinary population growth. With escalating

rents – especially in historically more affordable neighborhoods – and with the failure of wages to keep

pace with rising housing costs, many families are struggling to pay rent and an unprecedented number

are experiencing homelessness.

SOLUTION: KCHA's primary mission is to preserve and expand housing options for low-income families

utilizing all available funding and financing tools. To expand existing efforts, we use MTW funds to

support the development and acquisition of non-federally subsidized affordable housing that includes,

but is not limited to, properties also leveraging Low Income Housing Tax Credits (LIHTC). While

traditional third-party debt can support a significant portion of total development or acquisition costs, it

generally is not sufficient to finance the full cost of these projects. This financing gap can be mitigated in

whole or in part by using MTW funds for development, acquisition, financing, or renovation costs, in

accordance with PIH Notice 2011-45.

PROPOSED CHANGES TO ACTIVITY: No major modifications are anticipated and no additional

authorizations are needed at this time.

CHANGES TO METRICS: There are no changes to this activity's metrics.

ACTIVITY 2018-1: Encouraging the Successful Lease-up of the Housing Choice

Voucher Program

MTW STATUTORY OBJECTIVE: Increase Housing Choice

APPROVAL: 2018

IMPLEMENTED: 2018

CHALLENGE: King County's low vacancy rate, coupled with the large in-migration of an affluent and

skilled workforce, make it difficult for KCHA's voucher holders to compete on the private market. The

shopping success rate after eight months of searching hovers around 75 percent – an achievement in

this market, but not high enough.

SOLUTION: KCHA is working to preserve and increase the number of housing options available by

recruiting and retaining landlords in the HCV program. In order to secure units, KCHA is exploring the

implementation of incentive payments to landlords who agree to lease a recently vacated unit to another voucher holder, not to exceed one month of the Housing Assistance Payment (HAP). These payments will serve as an incentive for landlords to continue their participation in the HCV program by minimizing the owner's losses typically experienced during turnover. KCHA also streamlines our Housing Quality Standards (HQS) protocol even further by allowing landlords to inspect and self-certify that the unit passes HUD's standards. The pilot program takes a phased-in approach and starts with newly constructed, not-previously-occupied units issued a Certificate of Occupancy or Temporary Certificate of Occupancy. The second phase extends the pilot to KCHA-owned properties built after 1978, and the third phase to non-KCHA affiliated LIHTC properties. To ensure that these units meet KCHA's high inspection standards, quality control audits will be performed on no fewer than 20 percent of the self-certified units every 90 days of the two-year pilot. These efficiencies will enable faster lease-up times and cause less disruption for landlords while ensuring program compliance.

In addition to strategies to improve landlord recruitment and retention, KCHA will continue to invest in strategies to aid voucher holders in leasing a unit in the geographic location of their choice. Examples of previously implemented activities include providing access to a security deposit assistance fund; use of multi-tiered, ZIP-code based payment standards; and continuing to focus on landlord customer service. In addition, KCHA continues to support and participate in the Creating Moves to Opportunity (CMTO) research partnership, which tests new strategies that assist families with young children to access and move to high-opportunity neighborhoods. To aid in the implementation of this project, KCHA may modify tenant selection priorities in order to increase the rate at which families with children are selected from the HCV wait list and effectively target the intended service population for the CMTO project.

PROPOSED CHANGES TO ACTIVITY: No major modifications are anticipated and no additional authorizations are needed at this time.

CHANGES TO METRICS: There are no changes to this activity's metrics.

MTW STATUTORY OBJECTIVE: Increase Cost-effectiveness

APPROVAL: 2016 IMPLEMENTED: 2016

CHALLENGE: The process to convert a property's subsidy model from project-based Section 8 to Public Housing is slow, burdensome, and administratively complex. Under current federal guidelines, units convert only when the original resident moves out with a voucher. This transition is gradual, and at properties housing seniors or residents with disabilities, turnover of units tends to be particularly low. In the meantime, two sets of rules — project-based Section 8 and Public Housing — simultaneously govern the management of the development, adding to the administrative complexity of providing housing assistance.

SOLUTION: This policy allows KCHA to convert entire Project-based Section 8 opt-out properties to Public Housing at once, while preserving the rights of existing tenants.

This activity builds upon KCHA's previously approved initiative (2008-1) to expand housing through the use of banked Public Housing ACC units. KCHA can convert former project-based "opt-out" sites to Public Housing through the development process outlined in 24 CFR 905, rather than through the typical gradual transition. As a result, this policy greatly streamlines operations and increases administrative efficiency. With transition to Public Housing subsidy, current enhanced voucher participants retain protections against future rent increases in much the same manner previously provided. As Public Housing residents, these households pay an affordable rent (based on policies outlined in KCHA's Public Housing Admissions and Continued Occupancy Policy) and thus remain protected from a private owner's decision to increase the contract rent. At the same time, KCHA's MTW-enhanced Transfer Policy ensures that former enhanced voucher recipients retain the same (if not greater) opportunity for mobility by providing access to transfer to other subsidized units within KCHA's portfolio or through use of a general Housing Choice Voucher should future need arise.

KCHA works with affected residents of selected former opt-out properties, providing ample notification and information (including the right to move using a general voucher for current enhanced voucher participants) in order to ensure the development's seamless transition to the Public Housing program.

PROPOSED CHANGES TO ACTIVITY: No major modifications are anticipated and no additional authorizations are needed at this time.

CHANGES TO METRICS: There are no changes to this activity's metrics.

ACTIVITY 2015-2: Reporting on the Use of Net Proceeds from Disposition Activities

MTW STATUTORY OBJECTIVE: Increase Cost-effectiveness

APPROVAL: 2015 IMPLEMENTED: 2015

CHALLENGE: The reporting process for the use of net proceeds from KCHA's disposition activities is

duplicative and burdensome. The reporting protocol for the MTW program aligns with the Section 18

disposition code reporting requirements, allowing for an opportunity to simplify this process.

SOLUTION: KCHA reports on the use of net proceeds from disposition activities in the annual MTW

report. This streamlining activity allows us to realize time-savings and administrative efficiencies while

continuing to adhere to the guidelines outlined in 24 CFR 941 Subpart F of Section 18 demolition and

disposition code.

We use our net proceeds from disposition in some of the following ways, all of which are accepted uses

under Section 18(a)(5):

Repair or rehabilitation of existing ACC units.

Development and/or acquisition of new ACC units.

Provision of social services for residents.

Implementation of a preventative and routine maintenance strategy for specific single-

family scattered-site ACC units.

Modernization of a portion of a residential building in our inventory to develop a

recreation room, laundry room, or day-care facility for residents.

Leveraging of proceeds in order to partner with a private entity for the purpose of

developing mixed-finance Public Housing under 24 CFR 905.604.

We report on the uses of the proceeds, including administrative and overhead costs, in annual MTW

reports.

PROPOSED CHANGES TO ACTIVITY: No major modifications are anticipated and no additional

authorizations are needed at this time.

CHANGES TO METRICS: There are no changes to this activity's metrics.

ACTIVITY 2014-1: Stepped-down Assistance for Homeless Youth

MTW STATUTORY OBJECTIVE: Increase Self-sufficiency

APPROVAL: 2014 **IMPLEMENTED: 2014**

CHALLENGE: During the January 2019 point-in-time homelessness count in King County, 1,089 youth and

young adults were identified as experiencing homelessness or unstably housed.⁵ Local service providers

have identified the need for a short-term, gradually diminishing rental subsidy structure to meet the

unique needs of these youth.

SOLUTION: KCHA has implemented a flexible, "stepped-down" rental assistance model in partnership

with local youth service providers. Our provider partners find that a short-term rental subsidy, paired

with supportive services, is the most effective way to serve youth experiencing homelessness as a

majority of them do not require extended tenure in a supportive housing environment. By providing

limited-term rental assistance and promoting graduation to independent living, more youth can be

served effectively through this program model. KCHA is partnering with Valley Cities Counseling and

Consultation to operate the Coming Up program. This program offers independent housing

opportunities to young adults (ages 18 to 25) who are transitioning out of homelessness. With support

from the provider, the youth move into housing in the private rental market, sign a lease, and work with

a resource specialist who prepares them to take over the lease after a period of being stabilized in

housing.

PROPOSED CHANGES TO ACTIVITY: No major modifications are anticipated and no additional

authorizations are needed at this time.

CHANGES TO METRICS: There are no changes to this activity's metrics.

⁵ Count Us In 2019: Seattle/King County Point-in-Time Count of Persons Experiencing Homelessness. http://allhomekc.org/wpcontent/uploads/2019/07/Updated-7.11-King-County-Report.pdf

ACTIVITY 2014-2: Revised Definition of "Family"

MTW STATUTORY OBJECTIVE: Increase Housing Choice

APPROVAL: 2014 **IMPLEMENTED: 2014**

CHALLENGE: According to a January 2019 point-in-time count, 2,451 individuals identified as

experiencing homelessness in King County were in families with children. ⁶ Thousands more elderly and

disabled people, many with severe rent burdens, are homeless or on our waiting lists.

SOLUTION: This policy directs KCHA's limited resources to populations facing the greatest need: elderly,

near-elderly, and disabled households; and families with children. We modified the eligibility standards

outlined in the Public Housing Admissions and Continued Occupancy Policy (ACOP) and HCV

Administrative Plans to limit eligible households to those that include at least one elderly or disabled

individual or a minor/dependent child. The current policy affects only admissions and does not affect

the eligibility of households currently receiving assistance. Exceptions will be made for participants in

programs that target specialized populations, such as victims of domestic violence or individuals who

have been chronically homeless.

PROPOSED CHANGES TO ACTIVITY: No major modifications are anticipated and no additional

authorizations are needed at this time.

CHANGES TO METRICS: There are no changes to this activity's metrics.

ACTIVITY 2013-1: Passage Point Re-entry Housing Program

MTW STATUTORY OBJECTIVE: Increase Housing Choice

APPROVAL: 2013

IMPLEMENTED: 2013

CHALLENGE: In 2018, 1,497 individuals in King County returned to the community after a period of

incarceration. Nationally, more than half of all inmates are parents who will face barriers to securing

housing and employment upon release due to their criminal record or lack of traditional job skills.8

Without a home or employment, many of these parents are unable to reunite with their children.

⁶ Count Us In 2019: Seattle/King County Point-in-Time Count of Persons Experiencing Homelessness. http://allhomekc.org/wpcontent/uploads/2019/07/Updated-7.11-King-County-Report.pdf

⁷ Washington State Department of Corrections. Number of Prison Releases by County of Release.

https://www.doc.wa.gov/docs/publications/reports/200-RE001.pdf

⁸ Glaze, L E and Maruschak, M M (2008). Parents in Prison and Their Minor Children.

http://www.bjs.gov/index.cfm?ty=pbdetail&iid=823

SOLUTION: Passage Point is a unique supportive housing program in Maple Valley that serves parents trying to reunify with their children following a period of incarceration. KCHA provides 46 project-based Section 8 vouchers while the YWCA Seattle | King | Snohomish provides property management and supportive services. The YWCA identifies eligible individuals through outreach to prisons and correctional facilities and through relationships with the local public child welfare agency. In contrast to typical transitional housing programs that have strict 24-month occupancy limits, Passage Point residents may remain in place until they have completed the reunification process, are stabilized in employment, and can demonstrate their ability to succeed in a less service-intensive environment. Passage Point residents who complete the program and regain custody of their children may apply to KCHA's Public Housing program and receive priority placement on the wait list.

PROPOSED CHANGES TO ACTIVITY: Given recent project-based voucher program flexibilities available under the Housing Opportunities Through Modernization Act (HOTMA), KCHA is considering project-basing a portion of the units at Passage Point as Family Unification Program (FUP) vouchers. This would allow us to repurpose vouchers currently in use at Passage Point to serve additional families from the HCV waiting list.

CHANGES TO METRICS: There are no changes to this activity's metrics.

ACTIVITY 2013-2: Flexible Rental Assistance

MTW STATUTORY OBJECTIVE: Increase Housing Choice

APPROVAL: 2013
IMPLEMENTED: 2013

CHALLENGE: The one-size-fits-all approach of traditional federal housing programs does not provide the flexibility needed to quickly and effectively meet the needs of low-income individuals facing distinct housing crises. In many of these cases, a short-term rental subsidy paired with responsive, individualized case management can help a family out of a crisis situation and into stable housing.

SOLUTION: This activity, developed with local service providers, offers tailored flexible housing assistance to families and individuals in crisis. KCHA provides flexible financial assistance, including time-limited rental subsidy, security deposits, rent arrears, and funds to cover move-in costs, while our partners provide individualized support services. The Student and Family Stability Initiative (SFSI) pairs short-term rental assistance with housing stability and employment navigation services for families experiencing or on the verge of homelessness. School-based McKinney-Vento liaisons identify and

connect these families with community-based service providers while caseworkers have the flexibility to determine the most effective approach to quickly stabilize participants in housing.

In the 2019 MTW Plan, KCHA proposed and received approval for the application of the flexible housing assistance model to a new population – college students experiencing homelessness or housing instability. This tenant-based, time-limited subsidy provides up to 54 months of housing support while leveraging existing, on-campus services that support students beyond their housing needs. KCHA and Highline College will begin implementing this program in 2020.

PROPOSED CHANGES TO ACTIVITY: We will continue to consider the application of the short-term rent assistance approach to other populations and jurisdictions as we learn more about the effectiveness of this model.

CHANGES TO METRICS: The program's metrics are adjusted upwards by 40 households to reflect the new partnership with Highline College.

| MTW Statutory Objective | Unit of Measurement | Baseline | Benchmark |
|--------------------------|---|--------------|----------------|
| Increase housing choices | HC #5: Number of households able to move to a better unit | 0 households | 100 households |
| Increase housing choices | HC #7: Number of households receiving services aimed to increase housing choice | 0 households | 150 households |

ACTIVITY 2009-1: Project-based Section 8 Local Program Contract Term

MTW STATUTORY OBJECTIVE: Increase Housing Choice

APPROVAL: 2009 IMPLEMENTED: 2009

CHALLENGE: Prior to 2009, our nonprofit development partners faced difficulties securing private financing for the development and acquisition of affordable housing projects where short-term rental assistance commitments provided the cash flow. Measured against banking and private equity underwriting standards, the maximum Housing Assistance Payments (HAP) contract term allowed by HUD is too short and hinders the underwriting of debt on affordable housing projects.

SOLUTION: This activity extends the allowable term for Project-based Section 8 contracts up to 30 years for the initial HAP term and a 30-year cumulative maximum contract renewal term, not to exceed 60 years total. The longer term assists our partners in underwriting and leveraging private financing for

development and acquisition projects. At the same time, the longer-term commitment from KCHA signals to lenders and underwriters that proposed projects have sufficient cash flow to take on the debt necessary to develop or acquire affordable housing units.

PROPOSED CHANGES TO ACTIVITY: No major modifications are anticipated and no additional authorizations are needed at this time.

CHANGES TO METRICS: There are no changes to this activity's metrics.

ACTIVITY 2008-1: Acquire New Public Housing

MTW STATUTORY OBJECTIVE: Increase Housing Choice

APPROVAL: 2008 IMPLEMENTED: 2008

CHALLENGE: In King County, almost half of all renter households spend more than 30 percent of their income on rent. Countywide, fewer than 10 percent of all apartments are considered affordable to households earning less than 30 percent of AMI. In context of these challenges, KCHA's Public Housing wait lists continue to grow. Given the gap between the availability of affordable housing and the number of low-income renters, KCHA must continue to increase the inventory of units that are affordable to extremely low-income households.

SOLUTION: KCHA's Public Housing Annual Contributions Contract (ACC) is currently below the Faircloth limit in the number of allowable units. These "banked" Public Housing subsidies allow us to add to the affordable housing supply in the region by acquiring new units. This approach is challenging, however, because Public Housing units cannot support debt. We continued our innovative use of MTW working capital, with a particular focus on the creation or preservation of units in high-opportunity neighborhoods.¹¹

We further simplify the acquisition and addition of units to our Public Housing inventory by partnering with the local HUD field office to streamline the information needed to add these units to the PIH Information Center (PIC) system and obtain operating and capital subsidies. We also use a process for

⁹ US Census Bureau, ACS 2017 1-year estimate.

¹⁰ US Census Bureau, ACS 2017 1-year estimate.

¹¹ Neighborhood opportunity designations are from the Puget Sound Regional Council and Kirwan Institute's Opportunity Mapping index (https://www.psrc.org/opportunity-mapping).

self-certification of neighborhood suitability standards and Faircloth limits, necessitating the flexibility

granted in Attachment D, Section D of our MTW Agreement.¹²

PROPOSED CHANGES TO ACTIVITY: KCHA will turn on banked ACC units in apartment buildings it owns

or acquires that meet the definition of physically obsolete and then then convert the units through the

Section 18 process to facilitate the rehabilitation of the units.

CHANGES TO METRICS: There are no changes to this activity's metrics.

ACTIVITY 2008-3: FSS Program Modifications

MTW STATUTORY OBJECTIVE: Increase Self-sufficiency

APPROVAL: 2008 **IMPLEMENTED: 2018**

CHALLENGE: Nationally, only 25 percent of low-income households that qualify for housing assistance

receive it.13 To serve more households with limited resources, subsidized households need to be

supported in their efforts to achieve economic independence and cycle out of the program. HUD's

standard Family Self-Sufficiency (FSS) program may not provide the full range of services and incentives

needed to support greater self-sufficiency among participants.

SOLUTION: KCHA is exploring possible modifications to the FSS program that could increase incentives

for resident participation, education and training outcomes, and income growth. These outcomes could

pave the way for residents to realize a higher degree of economic independence. To further the

program's reach, KCHA in 2018 extended the program to other adult household members by allowing

them to enter into an FSS contract without the participation of the head of household. We continue to

explore the manner and rate at which participants accumulate and access escrow funds as part of a

broader workforce development strategic planning process.

PROPOSED CHANGES TO ACTIVITY: No major modifications are anticipated and no additional

authorizations are needed at this time.

CHANGES TO METRICS: There are no changes to this activity's metrics.

¹²Some Public Housing units might be designated MTW Neighborhood Services units over this next year upon approval from the HUD field office.

¹³ Worst Case Housing Needs 2017: Report to Congress, page viii.

https://www.huduser.gov/portal/sites/default/files/pdf/Worst-Case-Housing-Needs.pdf

ACTIVITY 2008-10 and 2008-11: EASY and WIN Rent Policies

MTW STATUTORY OBJECTIVE: Increase Cost-effectiveness

APPROVAL: 2008 IMPLEMENTED: 2008

CHALLENGE: The administration of rental subsidies under existing HUD rules can be complex and confusing to the residents we serve. Significant staff time was being spent complying with federal requirements that do not promote better outcomes for residents, safeguard program integrity, or save taxpayer money. The rules regarding medical deductions, annual reviews and recertifications, and income calculations were cumbersome and often hard to understand, especially for the many elderly and disabled people we serve. These households live on fixed incomes that change only when there is a Cost of Living Adjustment (COLA), making annual reviews superfluous. For working households, HUD's rent rules include complicated earned-income disregards that serve as disincentives to income progression and employment advancement.

SOLUTION: KCHA has instituted two rent reform policies. The first, EASY Rent, simplifies rent calculations and recertifications for elderly and disabled households that derive 90 percent of their income from a fixed source (such as Social Security, Supplemental Security Income [SSI] or pension benefits), and are enrolled in our Public Housing, Housing Choice Voucher, or project-based Section 8 programs. Rents are calculated at 28 percent of adjusted income – with deductions for medical- and disability-related expenses – in \$2,500 bands, and a cap is put on deductions at \$10,000. EASY Rent streamlines KCHA operations and simplifies the burden placed on residents by reducing recertification reviews to a three-year cycle and placing rent adjustments based on COLA increases in Social Security and SSI payments on an annual cycle.

The second policy, WIN Rent, was implemented in FY 2010 to encourage increased economic self-sufficiency among households where individuals are able to work. WIN Rent is calculated based on a series of income bands and the tenant's share of the rent is calculated at 28.3 percent of the lower end of each income band. This tiered system – in contrast to existing rent protocols – does not punish increases in earnings, as the tenant's rent does not change until household income increases to the next band level. Additionally, recertifications are conducted biennially instead of annually, allowing households to retain all increases in earnings during that time period without an accompanying increase to the tenant's share of rent. The WIN Rent structure also eliminates flat rents, income disregards and deductions (other than childcare for eligible households), and excludes the employment income of household members under age 21. Households with little or no income are given a six-month reprieve

during which they are able to pay a lower rent or, in some cases, receive a credit payment. Following this period, a WIN Rent household pays a minimum monthly rent of \$25 regardless of income calculation.

In addition to changes to the recertification cycle, we also have streamlined processing and reviews. For example, we limit the number of tenant-requested reviews to reduce rent to two occurrences in a two-year period in the WIN Rent program. We estimate that these policy and operational modifications have reduced the relevant administrative workloads in the Public Housing and HCV programs by 20 percent.

PROPOSED CHANGES TO ACTIVITY: In 2020, KCHA will continue to explore additional streamlining and time-saving measures that simplify the interim recertification process while retaining program integrity. Additionally, we may consider updating the income bands and modifying the tenant rent calculation for the WIN Rent program.

CHANGES TO METRICS: There are no changes to this activity's metrics.

ACTIVITY 2008-21: Public Housing and Housing Choice Voucher Utility Allowances

MTW STATUTORY OBJECTIVE: Increase Cost-effectiveness

APPROVAL: 2008
IMPLEMENTED: 2010

CHALLENGE: KCHA was spending more than \$22,000 annually in staff time to administer utility allowances under HUD's one-size-fits-all national guidelines. HUD's national approach failed to capture average consumption levels in the Puget Sound area.

applying a single methodology that reflects local consumption patterns and costs. Before this policy change, allowances were calculated for individual units and households using different rules under the various HUD programs. Additionally, HUD required an immediate update of the allowances with each cumulative 10 percent rate increase by utility companies. Now, KCHA provides allowance adjustments annually when the Consumer Price Index produces a cumulative change of more than 10 percent rather than every time an adjustment is made to the utility equation. We worked with data from a Seattle City Light study completed in late 2009 to identify key factors in household energy use and develop average consumption levels for various types of units in the Puget Sound region. We used this information to create a new utility schedule that considers multiple factors: type of unit (single vs. multi-family), size of unit, high-rise vs. low-rise units, and the utility provider. We modified allowances for units where the

resident pays water and/or sewer charges. KCHA's Hardship Policy, adopted in July 2010, also allows KCHA to respond to unique household or property circumstances, and documented cases of financial hardship.

PROPOSED CHANGES TO ACTIVITY: No major modifications are anticipated and no additional authorizations are needed at this time.

CHANGES TO METRICS: There are no changes to this activity's metrics.

ACTIVITY 2007-6: Develop a Sponsor-based Housing Program

MTW STATUTORY OBJECTIVE: Increase Housing Choice

APPROVAL: 2007 IMPLEMENTED: 2007

CHALLENGE: According to the January 2019 point-in-time count, 11,199 individuals in King County were identified as experiencing homelessness. ¹⁴ Of those, 2,213 people were chronically homeless.

SOLUTION: In the sponsor-based housing program, KCHA provides housing funds directly to our behavioral health care and nonprofit partners, including Sound Mental Health, Navos Mental Health Solutions, and Valley Cities Counseling and Consultation. These providers use the funds to secure private market rentals that are then sub-leased to program participants. The programs operate under the "Housing First" model of supportive housing, which couples low-barrier placement in permanent, scattered-site housing with intensive, individualized services that help residents maintain long-term housing stability. Recipients of this type of support are referred through the mental health system, street outreach teams, and King County's Coordinated Entry for All system. Once a resident is stabilized and ready for a more independent living environment, KCHA offers a move-on strategy through a tenant-based non-elderly disability voucher.

KCHA continues to explore applying the sponsor-based subsidy model to extremely low-income families with children seeking to lease-up in the county's Eastside cities or neighborhoods adjacent to high-capacity mass transit stations in order to increase access to opportunity. Under this model, we would select nonprofit housing or supportive service providers that will co-design the subsidy model, identify eligible families, and administer the housing subsidy program. KCHA would provide long-term funding

¹⁴ Count Us In 2019: Seattle/King County Point-in-Time Count of Persons Experiencing Homelessness. http://allhomekc.org/wp-content/uploads/2019/07/Updated-7.11-King-County-Report.pdf

commitments that would allow the sponsor agencies to master lease units from private market

landlords.

PROPOSED CHANGES TO ACTIVITY: No major modifications are anticipated and no additional

authorizations are needed at this time.

CHANGES TO METRICS: There are no changes to this activity's metrics.

ACTIVITY 2007-14: Enhanced Transfer Policy

MTW STATUTORY OBJECTIVE: Increase Cost-effectiveness

APPROVAL: 2007

IMPLEMENTED: 2007

CHALLENGE: HUD rules restrict a resident from moving from Public Housing to HCV or from HCV to

Public Housing, which hampers KCHA's ability to meet the needs of our residents. For example, project-

based Section 8 residents may need to move if their physical abilities change and they no longer can

access their second-story, walk-up apartment. A Public Housing property may have an accessible unit

available. Under traditional HUD regulations, this resident would not be able to move into this available

unit.

SOLUTION: KCHA's policy allows a resident to transfer among KCHA's various subsidized programs and

expedites access to Uniform Federal Accessibility Standards (UFAS)-rated units for mobility-impaired

households. In addition to mobility needs, a household might grow in size and require a larger unit with

more bedrooms. The enhanced transfer policy allows a household to move to a larger unit when one

becomes available in either program. In 2009, KCHA took this one step further by actively encouraging

over-housed or under-housed residents to transfer when an appropriately sized unit becomes available

through incentive payments. The flexibility provided through this policy allows us to swiftly meet the

needs of our residents by housing them in a unit that suits their situation best and enables KCHA to

provide the most efficient fit of family and unit size, regardless of which federal subsidy is being

received.

PROPOSED CHANGES TO ACTIVITY: No major modifications are anticipated and no additional

authorizations are needed at this time.

CHANGES TO METRICS: There are no changes to this activity's metrics.

ACTIVITY 2005-4: Payment Standard Changes

MTW STATUTORY OBJECTIVE: Increase Housing Choice

APPROVAL: 2005 IMPLEMENTED: 2005

CHALLENGE: Currently, 31 percent of all KCHA's tenant-based voucher households live in high-opportunity neighborhoods of King County. These neighborhoods offer benefits to their residents, including improved educational opportunities, increased access to public transportation, and greater economic opportunities. Not surprisingly, high-opportunity neighborhoods have more expensive rents. According to recent market data, a two-bedroom rental unit at the 40th percentile in East King County – typically a high-opportunity area – costs \$696 more than the 40th percentile unit in South King County. To move to high-opportunity areas, voucher holders need higher subsidy levels, which are not available under traditional payment standards. Conversely, broadly applied payment standards that encompass multiple housing markets – low and high – result in HCV rents "leading the market" in lower priced areas.

solution: This initiative develops local criteria for the determination and assignment of payment standards to better match local rental markets, with the goals of increasing affordability in high-opportunity neighborhoods and ensuring the best use of limited financial resources. We develop our payment standards through an annual analysis of local submarket conditions, trends, and projections. This approach means that we can provide subsidy levels sufficient for families to afford the rents in high-opportunity areas of the county and not have to pay market-leading rents in less expensive neighborhoods. As a result, our residents are less likely to be squeezed out by tighter rental markets and have greater geographic choice. In 2007, we expanded this initiative and allowed approval of payment standards of up to 120 percent of Fair Market Rent (FMR) without HUD approval. In early 2008, we decoupled the payment standards from HUD's FMR calculations entirely so that we could be responsive to the range of rents in Puget Sound's submarkets. Current payment standards for two-bedroom apartments range from 74 percent to 111 percent of the regional HUD FMR.

In 2016, KCHA implemented a five-tiered payment standard system based on ZIP codes. We arrived at a five-tiered approach by analyzing recent tenant lease-up records, consulting local real estate data, holding forums with residents and staff, reviewing small area FMR payment standard systems

¹⁵ Neighborhood opportunity designations are from the Puget Sound Regional Council and Kirwan Institute's Opportunity Mapping index (https://www.psrc.org/opportunity-mapping).

¹⁶ Apartment Insights, 2nd Quarter Report, 2019.

implemented by other housing authorities, and assessing the financial implications of various approaches. In designing the new system, we sought to have enough tiers to account for submarket variations but not so many that the new system became burdensome and confusing for staff and residents. Early outcomes demonstrate a promising increase in lease-up rates in high-opportunity neighborhoods within the top two tiers.

In 2018, we added an additional tier and instituted the practice of conducting a second market analysis and potential payment standard adjustment each year to account for the rapidly changing rental submarkets.

PROPOSED CHANGES TO ACTIVITY: No major modifications are anticipated and no additional authorizations are needed at this time.

CHANGES TO METRICS: There are no changes to this activity's metrics.

ACTIVITY 2004-2: Local Project-based Section 8 Program

MTW STATUTORY OBJECTIVE: Increase Cost-effectiveness

APPROVAL: 2004 IMPLEMENTED: 2004

CHALLENGE: Current project-basing regulations are cumbersome and present multiple obstacles to serving high-need households, partnering effectively and efficiently with nonprofit developers, and promoting housing options in high-opportunity areas.

SOLUTION: The ability to streamline the Project-based Section 8 program is an important factor in addressing the distribution of affordable housing in King County and coordinating effectively with local initiatives. KCHA places Project-based Section 8 subsidies in high-opportunity areas of the county in order to increase access to these neighborhoods for low-income households. We also partner with nonprofit community service providers to create housing targeted to special-needs populations, opening new housing opportunities for people who are chronically homeless, mentally ill, or disabled, as well as young adults and families experiencing homelessness who traditionally are not served through our mainstream Public Housing and Housing Choice Voucher programs. Additionally, we coordinate with county government and suburban jurisdictions to underwrite a pipeline of new affordable housing

¹⁷ Neighborhood opportunity designations are from the Puget Sound Regional Council and Kirwan Institute's Opportunity Mapping index (https://www.psrc.org/opportunity-mapping).

developed by local nonprofit housing providers. MTW flexibility granted by this activity has helped us implement the following policies.

CREATE HOUSING TARGETED TO SPECIAL-NEEDS POPULATIONS BY:

- Assigning Project-based Section 8 (PBS8) subsidy to a limited number of demonstration projects not qualifying under standard policy in order to serve important public purposes. (FY 2004)
- Modifying eligibility and selection policies as needed to align with entry criteria for nonprofitoperated housing programs. (FY 2004)
- Project-basing Family Unification Program vouchers for youth engaged with the child welfare system.
 (FY 2019)

SUPPORT A PIPELINE OF NEW AFFORDABLE HOUSING BY:

- Prioritizing assignment of PBS8 assistance to units located in high-opportunity census tracts, including those with poverty rates lower than 20 percent. (FY 2004)
- Waiving the 25 percent cap on the number of units that can be project-based on a single site. (FY 2004)
- Allocating PBS8 subsidy non-competitively to KCHA-controlled sites or other jurisdictions, and using an existing local government procurement process for project-basing Section 8 assistance. (FY 2004)
- Allowing owners and agents to conduct their own construction and/or rehab inspections, and having the management entity complete the initial inspection rather than KCHA, with inspection sampling at annual review. (FY 2004)
- Modifying eligible unit and housing types to include shared housing, cooperative housing, transitional housing, and high-rise buildings. (FY 2004)
- Allowing PBS8 rules to defer to Public Housing rules when used in conjunction with a mixed finance approach to housing preservation or when assigned to a redeveloped former Public Housing property. (FY 2008)
- Partnering with local municipalities to develop a local competitive process that pairs project-based assistance with local zoning incentives. (FY 2016)
- Allowing KCHA to enter into a HAP contract for any type of unit that does not qualify as existing
 housing and is under construction or has been recently constructed, regardless of whether an AHAP
 has been executed. (FY 2019)

IMPROVE PROGRAM ADMINISTRATION BY:

- Allowing project sponsors to manage project wait lists as determined by KCHA. (FY 2004)
- Using KCHA's standard HCV process for determining Rent Reasonableness for units in lieu of requiring third-party appraisals. (FY 2004)
- Allowing participants in "wrong-sized" units to remain in place, if needed, and pay the higher rent. (FY 2004)
- Assigning standard HCV payment standards to PBS8 units, allowing modification with approval of KCHA where deemed appropriate. (FY 2004)
- Offering moves to Public Housing in lieu of an HCV exit voucher (FY 2004) or allow offer of a tenantbased voucher for a limited period as determined by KCHA in conjunction with internal Public Housing disposition activity. (FY 2012)
- Allowing KCHA to modify the HAP contract. (FY 2004)
- Using Public Housing preferences for PBS8 units in place of HCV preferences. (FY 2008)
- Allowing KCHA to inspect units at contract execution rather than contract proposal. (FY 2009)
- Modifying the definition of "existing housing" to include housing that could meet Housing Quality
 Standards within 180 days. (FY 2009)
- Allowing direct owner or provider referrals to a PBS8 vacancy when the unit has remained vacant for more than 30 days. (FY 2010)
- Waiving the 20 percent cap on the amount of HCV budget authority that can be project-based, allowing KCHA to determine the size of our PBS8 program. (FY 2010)

PROPOSED CHANGES TO ACTIVITY: As part of our efforts to target rental assistance to college students experiencing homelessness, KCHA proposes expanding the list of modified housing types to include housing units that are owned or controlled by an educational institution or its affiliate, and are designed for students of the institution to occupy. Students would sign an initial one-year lease and receive continuous rental subsidy, during and outside of the school year, so long as eligibility requirements are maintained.

CHANGES TO METRICS: There are no changes to this activity's metrics.

ACTIVITY 2004-3: Develop Site-based Waiting Lists

MTW STATUTORY OBJECTIVE: Increase Housing Choice

APPROVAL: 2004

IMPLEMENTED: 2004

CHALLENGE: Under traditional HUD wait list guidelines, an individual can wait more than two-and-a-half

years for a Public Housing unit. For many families, this wait is too long. Once a unit becomes available, it

might not meet the family's needs or preferences, such as proximity to a child's school or access to local

service providers.

SOLUTION: Under this initiative, we have implemented a streamlined waitlist system for our Public

Housing program that provides applicants additional options for choosing the location where they want

to live. In addition to offering site-based wait lists, we also maintain regional wait lists and have

established a Conditional Housing waiting list to accommodate the needs of households ready to

transition from the region's network of transitional housing and KCHA's targeted housing programs that

assist homeless and at-risk households move toward self-sufficiency. In general, applicants are selected

for occupancy using a rotation between the site-based, regional, and transitional housing applicant

pools, based on an equal ratio. Units are not held vacant if a particular wait list is lacking an eligible

applicant. Instead, a qualified applicant is pulled from the next wait list in the rotation.

PROPOSED CHANGES TO ACTIVITY: No major modifications are anticipated and no additional

authorizations are needed at this time.

CHANGES TO METRICS: There are no changes to this activity's metrics.

ACTIVITY 2004-5: Modified Housing Quality Standards (HQS) Inspection Protocols

MTW STATUTORY OBJECTIVE: Increase Cost-effectiveness

APPROVAL: 2004 **IMPLEMENTED: 2004**

CHALLENGE: HUD's HQS inspection protocols often require multiple trips to the same neighborhood, the

use of third-party inspectors, and blanket treatment of diverse housing types, adding nearly \$170,000 to

annual administrative costs. Follow-up inspections for minor "fail" items impose additional burdens on

landlords, who in turn may resist renting to families with Housing Choice Vouchers.

process to simplify program administration, improve stakeholder satisfaction, and reduce administrative costs. Specific policy changes include: (1) allowing the release of HAP payments when a unit fails an HQS inspection due to minor deficiencies (applies to both annual and initial move-in inspections); (2) geographically clustering inspections to reduce repeat trips to the same neighborhood or building by accepting annual inspections completed eight to 20 months after initial inspection, allowing us to align

SOLUTION: Through a series of HCV program modifications, we have streamlined the HQS inspection

inspection of multiple units in the same geographic location; and (3) self-inspecting KCHA-owned units rather than requiring inspection by a third party. KCHA also piloted a risk-based inspection model that

places well-maintained, multi-family apartment complexes on a biennial inspection schedule. After

closely monitoring the outcomes from the risk-based inspection pilot, KCHA decided to expand the

program and move all units in multi-family apartment complexes to a biennial inspection schedule.

In 2019, KCHA streamlined our inspection processes even further by piloting a program that allows landlords to inspect and self-certify that their units pass HUD's standards. The pilot began with newly constructed units with a Certificate of Occupancy or Temporary Certificate of Occupancy. To ensure that these units meet KCHA's high inspection standards, quality control audits will be performed on no fewer than 20 percent of the self-certified units every 90 days of the two-year pilot. This and the other program efficiencies enable faster lease-up times and cause less disruption for landlords and tenants while ensuring program compliance.

PROPOSED CHANGES TO ACTIVITY: In 2020, KCHA will extend the initial inspection pilot program to KCHA-owned properties built after 1978 and to non-KCHA affiliated LIHTC properties.

CHANGES TO METRICS: There are no changes to this activity's metrics

ACTIVITY 2004-7: Streamlining Public Housing and Housing Choice Voucher Forms and Data Processing

MTW STATUTORY OBJECTIVE: Increase Cost-effectiveness

APPROVAL: 2004
IMPLEMENTED: 2004

CHALLENGE: Duplicative recertifications, complex income calculations, and strict timing rules cause unnecessary intrusions into the lives of the people we serve and expend limited resources for little purpose.

SOLUTION: After analyzing our business processes, forms, and verification requirements, we have eliminated or replaced those with little or no value. Through the use of lean engineering techniques, KCHA continues to review office workflow and identify ways that tasks can be accomplished more efficiently and intrude less into the lives of program participants, while still assuring program integrity and quality control. Under this initiative, we have made a number of changes to our business practices and processes for verifying and calculating tenant income and rent.

CHANGES TO BUSINESS PROCESSES:

- Modify HCV policy to require notice to move prior to the 20th of the month in order to have paperwork processed during the month. (FY 2004)
- Allow applicant households to self-certify membership in the family at the time of admission. (FY 2004)
- Modify HQS inspection requirements for units converted to project-based subsidy from another KCHA subsidy, and allow the most recent inspection completed within the prior 12 months to substitute for the initial HQS inspection required before entering the HAP contract. (FY 2012)
- Modify standard PBS8 requirements to allow the most recent recertification (within last 12 months)
 to substitute for the full recertification when tenant's unit is converted to a PBS8 subsidy. (FY 2012)
- Allow Public Housing and HCV applicant households to qualify for a preference when household income is below 30 percent of AMI. (FY 2004)
- Streamline procedures for processing interim rent changes resulting from wholesale reductions in state entitlement programs. (FY 2011)
- Modify the HQS inspection process to allow streamlined processing of inspection data. (FY 2010)
- Establish a local release form that replaces HUD Form 9886 clearly defining verifications that could be obtained and extending authorization for use to 40 months. (FY 2014)

CHANGES TO VERIFICATION AND INCOME CALCULATION PROCESSES:

- Exclude state Department of Social and Health Services (DSHS) payments made to a landlord on behalf of a tenant from the income and rent calculation under the HCV program. (FY 2004)
- Allow HCV residents to self-certify income of \$50 or less received as a pass-through DSHS childcare subsidy. (FY 2004)
- Extend to 180 days the term over which verifications are considered valid. (FY 2008)
- Modify the definition of "income" to exclude income from assets with a value less than \$50,000 and income from Resident Service Stipends less than \$500 per month. (FY 2008)

Apply any change in Payment Standard at the time of the resident's next annual review or update,

and for entering households, on the effective date. (FY 2004)

• Allow HCV residents who are at \$0 HAP to self-certify income at the time of review. (FY 2004)

PROPOSED CHANGES TO ACTIVITY: In 2020, KCHA will explore additional streamlining and time-saving

measures that simplify the interim recertification process while retaining program integrity.

CHANGES TO METRICS: There are no changes to this activity's metrics.

ACTIVITY 2004-9: Rent Reasonableness Modifications

MTW STATUTORY OBJECTIVE: Increase Cost-effectiveness

APPROVAL: 2004 **IMPLEMENTED: 2004**

CHALLENGE: Under current HUD regulations, a housing authority must perform an annual Rent

Reasonableness review for each voucher holder. If a property owner is not requesting a rent increase,

however, the rent does not fall out of federal guidelines and does not necessitate a review.

SOLUTION: KCHA now performs Rent Reasonableness determinations only when a landlord requests an

increase in rent. Under standard HUD regulations, a Rent Reasonableness review is required annually in

conjunction with each recertification completed under the program. After reviewing this policy, we

found that if an owner had not requested a rent increase, it was unlikely the current rent fell outside of

established guidelines. In response to this analysis, KCHA eliminated an annual review of rent levels. In

bypassing this burdensome process, we intrude less in the lives of residents and can redirect our

resources to more pressing needs. Additionally, KCHA performs Rent Reasonableness inspections at our

own properties rather than contracting with a third party, allowing us to save additional resources.

PROPOSED CHANGES TO ACTIVITY: KCHA is considering excluding any properties that are financed in

whole or in part by local or federal programs, including tax credit properties, from the Rent

Reasonableness methodology. All units and properties receiving Housing Choice Voucher assistance

remain subject to the Rent Reasonableness review.

CHANGES TO METRICS: There are no changes to this activity's metrics.

ACTIVITY 2004-12: Energy Performance Contracting

MTW STATUTORY OBJECTIVE: Increase Cost-effectiveness

APPROVAL: 2004

IMPLEMENTED: 2004

CHALLENGE: KCHA could recapture up to \$48 million in energy savings over 20 years if provided the

upfront investment necessary to make efficiency upgrades to our aging housing stock.

SOLUTION: KCHA employs energy conservation measures and improvements through the use of Energy

Performance Contracts (EPCs) – a financing tool that allows housing authorities to make needed energy

upgrades without having to self-fund the upfront necessary capital expenses. The energy services

partner identifies these improvements through an investment-grade energy audit that is then used to

underwrite loans to pay for the measures. Project expenses, including debt service, are then paid for out

of the energy savings while KCHA and our residents receive the long-term savings and benefits.

Upgrades may include: installation of energy-efficient light fixtures, solar panels, and low-flow faucets,

toilets, and showerheads; upgraded appliances and plumbing; and improved irrigation and HVAC

systems.

In 2016, we extended the existing EPC for an additional eight years and implemented a new 20-year EPC

with Johnson Controls for both incremental and existing Public Housing properties to make needed

capital improvements.

PROPOSED CHANGES TO ACTIVITY: No major modifications are anticipated and no additional

authorizations are needed at this time.

CHANGES TO METRICS: There are no changes to this activity's metrics.

ACTIVITY 2004-16: Housing Choice Voucher Occupancy Requirements

MTW STATUTORY OBJECTIVE: Increase Cost-effectiveness

APPROVAL: 2004

IMPLEMENTED: 2004

CHALLENGE: More than 20 percent of tenant-based voucher households move two or more times while

receiving subsidy. Moves can be beneficial for the household if they lead to gains in neighborhood or

housing quality, but moves also can be burdensome because they incur the costs of finding a new unit

through application fees and other moving expenses. KCHA also incurs additional costs in staff time

through processing moves and working with families to locate a new unit.

SOLUTION: Households may continue to live in their current unit when their family size exceeds the

standard occupancy requirements by just one member. Under standard guidelines, a seven-person

household living in a three-bedroom unit would be considered overcrowded and thus be required to move to a larger unit. Under this modified policy, the family may remain voluntarily in its current unit, avoiding the costs and disruption of moving. This initiative reduces the number of processed annual moves, increases housing choice among these families, and reduces our administrative and HAP expenses.

PROPOSED CHANGES TO ACTIVITY: No major modifications are anticipated and no additional authorizations are needed at this time.

CHANGES TO METRICS: There are no changes to this activity's metrics.

B. Not Yet Implemented Activities

Activities listed in this section are approved but have not yet been implemented.

ACTIVITY 2015-1: Flat Subsidy for Local, Non-traditional Housing Programs

APPROVAL: 2015

This activity provides a flat, per-unit subsidy in lieu of a monthly HAP and allows the service provider to dictate the terms of the tenancy (such as length of stay and the tenant portion of rent). The funding would be block-granted based on the number of units authorized under contract and occupied in each program. This flexibility would allow KCHA to better support a "Housing First" approach that places highrisk homeless populations in supportive housing programs tailored to nimbly meet an individual's needs. This activity will be reconsidered for implementation when KCHA has more capacity to develop the program.

ACTIVITY 2010-1: Supportive Housing for High-need Homeless Families

APPROVAL: 2010

This activity is a demonstration program for up to 20 households in a project-based Family Unification Program (FUP)-like environment. The demonstration program currently is deferred, as our program partners opted for a tenant-based model. This activity is currently deferred for consideration in a future year, if the need arises.

ACTIVITY 2010-9: Limit Number of Moves for an HCV Participant

APPROVAL: 2010

This policy aims to increase family and student classroom stability and reduce program administrative costs by limiting the number of times an HCV participant can move per year or over a set time. Reducing household and classroom relocations during the school year is currently being addressed through a counseling pilot. This activity is currently deferred for consideration in a future year, if the need arises.

ACTIVITY 2010-11: Incentive Payments to HCV Participants to Leave the Program

APPROVAL: 2010

KCHA may offer incentive payments to families receiving less than \$100 per month in HAP to voluntarily withdraw from the program. This activity is not currently needed in our program model but may be considered in a future fiscal year.

ACTIVITY 2008-5: Allow Limited Double Subsidy between Programs (Project-based Section 8/Public Housing/Housing Choice Vouchers)

APPROVAL: 2008

This policy change facilitates program transfers in limited circumstances, increases landlord participation and reduces the impact on the Public Housing program when tenants transfer. Following the initial review, this activity was tabled for future consideration.

C. Activities on Hold

None

D. Closed-out Activities

Activities listed in this section are closed out, meaning they never have been implemented, that we do

not plan to implement them in the future, or that they are completed or obsolete.

ACTIVITY 2016-1: Budget-based Rent Model

APPROVAL: 2016

CLOSEOUT YEAR: 2018

This activity allows KCHA to adopt a budget-based approach to calculating the contract rent at our

Project-based Section 8 developments. Traditionally, HUD requires Public Housing Authorities to set rent

in accordance with Rent Reasonableness statutes. These statutes require that a property's costs reflect

the average costs of a comparable building in the same geographic region at a particular point in time.

However, a property's needs and purpose can change over time. This set of rules does not take into

consideration variations in costs, which might include added operational expenses, necessary upgrades,

and increased debt service to pay for renovations.

This budget-based rent model allows KCHA to create an appropriate annual budget for each property

from which a reasonable, cost-conscious rent level would derive. These budgets may set some units

above the Rent Reasonableness rent level and in that case, KCHA will contribute more toward the rent,

not to exceed 120 percent of the payment standard. The calculation of a resident's rent payment does

not change, as it is still determined by that resident's income level. KCHA offsets any increase in a

resident's portion of rent, allowing a property to support debt without any undue burden on residents.

ACTIVITY 2013-3: Short-term Rental Assistance Program

APPROVAL: 2013

CLOSEOUT YEAR: 2015

In partnership with the Highline School District, KCHA implemented a program called the Student and

Family Stability Initiative (SFSI), a Rapid Re-housing demonstration program. Using this evidence-based

approach, our program paired short-term rental assistance with housing stability and employment

connection services for families experiencing or on the verge of homelessness. This activity is ongoing

but has been combined with Activity 2013-2: Flexible Rental Assistance, as the program models are

similar and enlist the same MTW flexibilities.

ACTIVITY 2012-2: Community Choice Program

APPROVAL: 2012

CLOSEOUT YEAR: 2016

This initiative was designed to encourage and enable HCV households with young children to relocate to

areas of the county with higher achieving school districts and other community benefits. In addition to

formidable barriers to accessing these neighborhoods, many households are not aware of the link

between location and educational and employment opportunities. Through collaboration with local

nonprofits and landlords, the Community Choice Program offered one-on-one counseling to households

in deciding where to live, helped households secure housing in their community of choice, and provided

ongoing support once a family moved to a new neighborhood. Lessons learned from this pilot are

informing Creating Moves to Opportunity, KCHA's new research partnership that seeks to expand

geographic choice.

ACTIVITY 2012-4: Supplemental Support for the Highline Community Healthy Homes

Project

APPROVAL: 2012

CLOSEOUT YEAR: 2012

This project provided supplemental financial support to low-income families not otherwise qualified for

the Healthy Homes project but that required assistance to avoid loss of affordable housing. This activity

is completed. An evaluation of the program by Breysse et al was included in KCHA's 2013 Annual MTW

Report.

ACTIVITY 2011-1: Transfer of Public Housing Units to Project-based Subsidy

APPROVAL: 2011

CLOSEOUT YEAR: 2012

By transferring Public Housing units to Project-based subsidy, KCHA preserved the long-term viability of

509 units of Public Housing. By disposing these units to a KCHA-controlled entity, we were able to

leverage funds to accelerate capital repairs and increase tenant mobility through the provision of

tenant-based voucher options to existing Public Housing residents. This activity is completed.

ACTIVITY 2011-2: Redesign the Sound Families Program

APPROVAL: 2011

CLOSEOUT YEAR: 2014

KCHA developed an alternative model to the Sound Families program that combines HCV funds with

DSHS funds. The goal was to continue the support of at-risk, homeless households in a FUP-like model

after the completion of the Sound Families demonstration. This activity is completed and the services

have been incorporated into our existing conditional housing program.

ACTIVITY 2010-2: Resident Satisfaction Survey

APPROVAL: 2010

CLOSEOUT YEAR: 2010

KCHA developed our own resident survey in lieu of the requirement to comply with the Resident

Assessment Subsystem portion of HUD's Public Housing Assessment System (PHAS). The Resident

Assessment Subsystem is no longer included in PHAS so this activity is obsolete. KCHA nevertheless

continues to survey residents on a regular basis.

ACTIVITY 2010-10: Implement a Maximum Asset Threshold for Program Eligibility

APPROVAL: 2010

CLOSEOUT YEAR: 2016

This activity limits the value of assets that can be held by a family in order to obtain (or retain) program

eligibility. This policy is no longer under consideration.

ACTIVITY 2009-2: Definition of Live-in Attendant

APPROVAL: 2009

CLOSEOUT YEAR: 2014

In 2009, KCHA considered a policy change that would redefine who is considered a "Live-in Attendant."

This policy is no longer under consideration.

ACTIVITY 2008-4: Combined Program Management

APPROVAL: 2008

CLOSEOUT YEAR: 2009

This activity streamlined program administration through a series of policy changes that ease operations

of units converted from Public Housing to Project-based Section 8 subsidy or those located in sites

supported by mixed funding streams.

ACTIVITY 2008-6: Performance Standards

APPROVAL: 2008

CLOSEOUT YEAR: 2014

In 2008, KCHA investigated the idea of developing performance standards and benchmarks to evaluate

the MTW program. We worked with other MTW agencies in the development of the performance

standards now being field-tested across the country. This activity is closed out as KCHA continues to

collaborate with other MTW agencies on industry metrics and standards.

ACTIVITY 2008-17: Income Eligibility and Maximum Income Limits

APPROVAL: 2008

CLOSEOUT YEAR: 2016

This policy would cap the income that residents may have and also still be eligible for KCHA programs.

KCHA is no longer considering this activity.

ACTIVITY 2007-4: Housing Choice Voucher Applicant Eligibility

APPROVAL: 2007

CLOSEOUT YEAR: 2007

This activity increased program efficiency by removing eligibility for those currently on a federal subsidy

program.

ACTIVITY 2007-8: Remove Cap on Voucher Utilization

APPROVAL: 2007

CLOSEOUT YEAR: 2014

This initiative allows us to award HCV assistance to more households than permissible under the HUD-

established baseline. Our savings from a multi-tiered payment standard system, operational efficiencies,

and other policy changes have been critical in helping us respond to the growing housing needs of the

region's extremely low-income households. Despite ongoing uncertainties around federal funding levels,

we intend to continue to use MTW program flexibility to support housing voucher issuance levels above

HUD's established baseline. This activity is no longer active as agencies are now permitted to lease

above their ACC limit.

ACTIVITY 2007-9: Develop a Local Asset Management Funding Model

APPROVAL: 2007

CLOSEOUT YEAR: 2007

This activity streamlined current HUD requirements to track budget expenses and income down to the

Asset Management Project level. This activity is completed.

ACTIVITY 2007-18: Resident Opportunity Plan (ROP)

APPROVAL: 2007

CLOSEOUT YEAR: 2015

An expanded and locally designed version of FSS, ROP's mission was to advance families toward self-

sufficiency through the provision of case management, supportive services, and program incentives,

with the goal of positive transition from Public Housing or HCV into private market rental housing or

home ownership. KCHA implemented this five-year pilot in collaboration with community partners,

including Bellevue College and the YWCA. These partners provided education and employment-focused

case management, such as individualized career planning, a focus on wage progression, and asset-

building assistance. In lieu of a standard FSS escrow account, each household received a monthly

deposit into a savings account, which continues throughout program participation. Deposits to the

household savings account are made available to residents upon graduation from Public Housing or HCV

subsidy. After reviewing the mixed outcomes from the multi-year evaluation, KCHA decided to close out

the program and re-evaluate the best way to assist families in achieving economic independence.

ACTIVITY 2006-1: Block Grant Non-mainstream Vouchers

APPROVAL: 2006

CLOSEOUT YEAR: 2006

This policy change expanded KCHA's MTW Block Grant by including all non-mainstream program

vouchers. This activity is completed.

ACTIVITY 2005-18: Modified Rent Cap for Housing Choice Voucher Participants

APPROVAL: 2005

CLOSEOUT YEAR: 2005

This modification allowed a tenant's portion of rent to be capped at up to 40 percent of gross income

upon initial lease-up rather than 40 percent of adjusted income. Note: KCHA may implement a rent cap

modification in the future to increase mobility.

ACTIVITY 2004-8: Resident Opportunities and Self-Sufficiency (ROSS) Grant

Homeownership

APPROVAL: 2004

CLOSEOUT YEAR: 2006

This grant funded financial assistance through MTW reserves with rules modified to fit local

circumstances, modified eligibility to include Public Housing residents with HCV, required minimum

income and minimum savings prior to entry, and expanded eligibility to include more than first-time homebuyers. This activity is completed.

SECTION V

SOURCES AND USES OF MTW FUNDS

A. ESTIMATED SOURCES AND USES OF MTW FUNDS¹⁸

i. Estimated Sources of MTW Funds

| FDS Line Item | FDS Line Item Name | Dollar Amount |
|--|--|---------------|
| 70500 (70300+70400) | Total Tenant Revenue | \$8,315,051 |
| 70600 | HUD PHA Operating Grants | \$159,228,112 |
| 70610 | Capital Grants | \$9,164,370 |
| 70700 (70710+70720+70730+70740+70750) | Total Fee Revenue | \$0 |
| 71100+72000 | Interest Income | \$1,242,128 |
| 71600 | Gain or Loss on Sale of Capital Assets | \$0 |
| 71200+71300+71310+71400+71500 | Other Income | \$48,788,469 |
| 70000 | Total Revenue | \$226,738,130 |

ii. Estimated Uses of MTW Funds

| FDS Line Item | FDS Line Item Name | Dollar Amount |
|--|----------------------------------|----------------|
| 91000 (91100+91200+91400+91500+91600+91700+91800+ 91900) | Total Operating - Administrative | (\$15,021,458) |
| 91300+91310+92000 | Management Fee Expense | (\$5,613,197) |
| 91810 | Allocated Overhead | \$0 |
| 92500 (92100+92200+92300+92400) | Total Tenant Services | (\$9,588,702) |
| 93000 (93100+93600+93200+93300+93400+93800) | Total Utilities | (\$3,124,104) |
| 93500+93700 | Labor | \$0 |
| 94000 (94100+94200+94300+94500) | Total Ordinary Maintenance | (\$5,189,110) |
| 95000 (95100+95200+95300+95500) | Total Protective Services | \$0 |
| 96100 (96110+96120+96130+96140) | Total Insurance Premiums | (\$269,915) |
| 96000 (96200+96210+96300+96400+96500+96600+96800) | Total Other General Expenses | \$0 |

¹⁸ The MTW Plan is due to HUD in advance of KCHA completing a final budget for its 2020 Fiscal Year. These numbers are preliminary and are subject to change in the budgeting process.

| 96700 (96710+96720+96730) | Total Interest Expense and Amortization Cost | \$0 | |
|------------------------------|--|-----------------|--|
| 97100+97200 | Total Extraordinary Maintenance | (\$4,000,000) | |
| 97300+97350 | Housing Assistance Payments + HAP Portability-in | (\$171,102,827) | |
| 97400 | Depreciation Expense | (\$9,010,294) | |
| 97500+97600+97700+97800 | All Other Expenses | (\$12,254,566) | |
| 90000 | 7000 Total Expenses | | |

iii. Planned Use of MTW Single Fund Flexibility

KCHA seeks to make the most efficient, effective, and creative use of our single-fund flexibility while adhering to the statutory requirements of the MTW program. Our ability to blend funding sources gives us the freedom to implement new approaches to program delivery in response to the varied and challenging housing needs of low-income people in the Puget Sound region. With MTW flexibility, we have assisted more of our county's households – and among those, more of the most vulnerable and lowest income households – than would have been possible under HUD's traditional funding and program constraints.

KCHA's single fund activities, described below, demonstrate the value and effectiveness of this flexibility in practice:

- KCHA'S HOMELESS HOUSING INITIATIVES. These initiatives address the varied and diverse needs of the most vulnerable populations experiencing homelessness those living with behavioral health issues; individuals with criminal justice involvement; young adults experiencing homelessness; youth recently transitioned out of foster care;; students experiencing homelessness and their families; and veterans experiencing homelessness. The traditional housing subsidy programs have failed to reach many of these households and lack the supportive services necessary to meet their complex needs. In 2020, KCHA will invest nearly \$43 million in these programs and will continue to grow this investment, pending the outcome of recent federal funding applications.
- HOUSING STABILITY FUND. This fund provides emergency financial assistance to qualified residents to maintain stable and secure housing, including limited rental assistance, security deposits, and utility support. Under the program design, a designated agency partner disburses funding to program participants and screens for eligibility according to the program's guidelines.

- As a result of this assistance, families are able to maintain their housing, avoiding the far greater personal and systemic costs that would have occurred if they entered homelessness.
- EDUCATION INITIATIVES. KCHA continues to actively partner with local education stakeholders to improve outcomes for the more than 15,000 children who live in our federally funded housing each year. The results of these efforts, including improved attendance and increases in grade-level performance and access to early learning opportunities, carry out an integral part of our core mission. By investing in the next generation, we are working to close the cycle of poverty that persists among many of the families we serve.
- ACQUISITION AND PRESERVATION OF AFFORDABLE HOUSING. We continue to use MTW resources to preserve affordable housing at risk of market-rate redevelopment and create additional affordable housing opportunities in partnership with state and local jurisdictions. When possible, we acquire additional housing adjacent to existing KCHA properties in emerging and current high-opportunity neighborhoods or adjacent public transit, where banked public housing subsidies can be utilized.
- PLANNING. KCHA is increasingly partnering with the local healthcare delivery system to support residents in accessing the services they need to maintain housing stability and a high quality of life. In 2020, KCHA will continue to develop our health and housing strategy by improving service coordination for residents with complex health needs, increasing resident access to health services, and identifying opportunities for impacting the social determinants of health. Overall, this effort will enable KCHA residents to access new health services made available through Medicaid waivers and expansion, funding opportunities from local sources, and philanthropic supports.
- LONG-TERM VIABILITY OF OUR GROWING PORTFOLIO. KCHA uses our single-fund flexibility to reduce outstanding financial liabilities and protect the long-term viability of our inventory. Single-fund flexibility allows us to make loans in conjunction with Low Income Housing Tax Credit (LIHTC) financing to recapitalize properties in our federally subsidized inventory. MTW working capital also provides an essential backstop for outside debt, addressing risk concerns of lenders, enhancing our credit worthiness, and enabling our continued access to private capital markets.
- REMOVAL OF THE CAP ON VOUCHER UTILIZATION. This initiative enables us to utilize savings achieved through MTW initiatives to over-lease and provide HCV assistance to more households

than permissible under our HUD-established baseline. Our cost containment from operational efficiencies and policy changes has been critical in helping us respond to the growing housing needs of the region's extremely low-income households. Despite ongoing uncertainties around future federal funding levels, we continue to use MTW program flexibility to support housing voucher issuance at 300 households above HUD baseline levels.

B. LOCAL ASSET MANAGEMENT PLAN

| Is the MTW PHA allocating costs within statute? | No |
|---|-----|
| Is the MTW PHA implementing a local asset management plan (LAMP)? | Yes |
| Has the MTW PHA provided a LAMP in the appendix? | Yes |

In FY 2008, as detailed in the MTW Annual Plan for that year and adopted by our Board of Commissioners under Resolution No. 5116, KCHA developed and implemented our own local funding model for the Public Housing and HCV programs using our MTW block grant authority. Under our current agreement, KCHA's Public Housing Operating, Capital, and HCV funds are considered fungible and may be used interchangeably. In contrast to 990.280 regulations, which require transfers between projects only after all project expenses are met, KCHA's model allows budget-based funding at the start of the fiscal year from a central ledger, not other projects. We maintain a budgeting and accounting system that gives each property sufficient funds to support annual operations, including allowable fees. Actual revenues include those provided by HUD and allocated by KCHA based on annual property-based budgets. As envisioned, all block grants are deposited into a single general ledger fund.

No changes will be made to the LAMP in 2020.

SECTION VI

ADMINISTRATIVE

A. BOARD OF COMMISSIONERS RESOLUTION AND CERTIFICATIONS OF

COMPLIANCE

Attached as Appendix A.

B. PUBLIC PROCESS

MTW Plan Public Review Period

August 26, 2019, to September 25, 2019

MEETINGS AND HEARINGS

- September 16 and 17: Resident Advisory Committee Meetings
- September 18: Greenbridge Community Council
- September 23: Public Hearing

MAILING

 August 26: Shared draft plan via email with stakeholders and partners and via mail with the Resident Advisory Committee.

PUBLISHING AND POSTING

- August 26: Notice and Draft 2020 MTW Plan posted on KCHA's website (www.kcha.org).
- August 26: Notice posted in KCHA's Public Housing and Project-based Section 8
 developments in the six most prominent languages of KCHA residents (English, Korean,
 Russian, Somali, Spanish, and Vietnamese). Plan was made available in the main office
 and at the public hearing site.
- August 26: Notice published in the Seattle Times and the Daily Journal of Commerce.
- August 29: Notice published in the Northwest Asian Weekly.

Comments Received

Public Hearing

KCHA's Public Hearing had two participants. No substantive comments were received about the plan.

Resident Advisory Committee Meetings

The following comments and questions were received at the September 16 and 17 Resident Advisory Committee meetings:

- A resident asked about the federal budget and its potential impact on KCHA's programs.
- There were a number of questions about the community college pilot such as eligibility and the supportive services provided by Highline. Support was communicated for the program.

- A resident expressed support for KCHA's long-term strategy to more closely coordinate with the behavioral and physical health systems.
- A few residents expressed the need for additional support services for people with behavioral health needs.
- Residents had questions about projects that do not meet the definition of a large capital project, such as non-emergency maintenance.
- Finally, a resident communicated that they have been pleased with the contractors working at their property.

In response, KCHA staff provided an overview of the federal and KCHA budget processes; provided more information on the community college pilot; shared information about forthcoming health initiatives and made plans to present on them at a future RAC meeting; and clarified the process for submitting routine maintenance requests.

This information was provided at the meeting.

Written Comment

The following comment was received via email:

This October, I will be gratefully celebrating 20 years residing in KCHA affordable housing. Back then, the waitlists were much shorter. My wait for Northridge was less than one year. The wait now averages 4 – 5 years.

I have been a member of the Resident Advisory Committee for over a decade and have a proven track record of working with King County Housing Authority to advocate for policies I believe better serve the needs of the residents. Additionally, I advocate for equal access to all and safer living environments.

At the Resident Advisory Committee meeting held September 17th to discuss the MTW plan, I raised the concern for – what I believe – may be the HA's failure to meet equal accessibility requirements as mandated by the Americans with Disabilities Act.

I support the Capital department's commitment to preserving the existing housing portfolios. The 2020 Capital Improvement Projects proposal stakes claim to nearly \$15 million. I believe we can do more for less.

The 2020 MTW Plan needs to include an allocation of capital and other funding resources to assess all KCHA properties and make necessary modifications to meet equal access requirements as mandated by the American with Disabilities Act. The MTW Plan also needs to include allocation of funds to provide safer living environments. Your responsibility is not only to provide affordable housing, you have a responsibility to provide safe, accessible, affordable housing.

I fully support the HA's objective to increase access to healthcare through partnerships and collaborative planning to support residents in accessing the services they need to maintain housing stability and a high quality of life. In line with that, I am advocating for additional funding to expand KCHA Resident Support Services.

The MTW flexibility offers tremendous advantage. With that comes a tremendous fiscal responsibility for oversight as to how the block grant funds are used. This is even more important as future funding is precarious.

Gratefully,

Cindy Ference

Although most KCHA properties were developed prior to enactment of the ADA, KCHA will continue to incorporate current accessibility standards to new capital improvements which involve building accessibility and will continue to identify and remove barriers to building access and use for people with disabilities where requests for reasonable accommodations are made and where it is otherwise reasonable and cost effective to do so. Additionally, KCHA is pursuing partnerships and resources that leverage the healthcare delivery system in providing more robust physical and behavioral health services to residents.

C. PLANNED AND ONGOING EVALUATIONS

KCHA shares evaluation findings and reports in our MTW Reports.

D. LOBBYING DISCLOSURES

Attached as Appendix D.

APPENDIX A

BOARD OF COMMISSIONERS RESOLUTION AND CERTIFICATIONS OF COMPLIANCE

THE HOUSING AUTHORITY OF THE COUNTY OF KING RESOLUTION NO. 5633

APPROVAL OF THE KING COUNTY HOUSING AUTHORITY'S MOVING TO WORK ANNUAL PLAN FOR FISCAL YEAR 2020

WHEREAS, the King County Housing Authority (KCHA) entered the Department of Housing and Urban Development's (HUD) Moving to Work Demonstration Program (MTW) under a 2003 MTW Agreement with HUD; and

WHEREAS, as intended by Congress, the MTW Agreement authorizes KCHA to design and test new ways of providing housing assistance and needed services to low-income households; and

WHEREAS, in 2016 HUD and KCHA executed an amendment to extend the Agency's MTW participation through fiscal year 2028 on the conditions and requirements of participation outlined in the Amended and Restated Agreement (Restated Agreement) between HUD and KCHA; and

WHEREAS, the Restated Agreement requires the Authority to develop an MTW Annual Plan (the Plan) that identifies anticipated MTW program resources and expenditures, while outlining ongoing MTW activities and detailing new initiatives that KCHA intends to pursue during the coming fiscal year; and

WHEREAS, staff has developed the required MTW Annual Plan covering Fiscal Year 2020 (January 1, 2020 through December 31, 2020) in a manner that is responsive to and complies with the Restated Agreement requirements; and

WHEREAS, in developing the FY 2020 MTW Annual Plan, KCHA provided opportunity for public and resident input regarding the Plan components, including two meetings with the KCHA Resident Advisory Council and a Public Hearing; and

WHEREAS, the Plan envisions some changes in operational policies and programs which are consistent with the goals of the MTW Demonstration and KCHA's mission; and

WHEREAS, a Board Resolution approving the Plan and certifying that the Plan complies with MTW Plan requirements must be included when it is submitted to HUD; and

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE HOUSING AUTHORITY OF THE COUNTY OF KING, THAT:

- 1. The Board of Commissioners hereby approves the MTW Plan attached to this resolution and the accompanying memorandum for implementation and submission to HUD.
- 2. The Board of Commissioners certifies that the Public Hearing requirements have been met and authorizes the Chair of the Board to execute the attached HUD Certification of Compliance with MTW Plan Requirements and Related Regulations.

ADOPTED AT A MEETING OF THE BOARD OF COMMISSIONERS OF THE HOUSING AUTHORITY OF THE COUNTY OF KING THIS 14th DAY OF OCTOBER 2019.

THE HOUSING AUTHORITY OF THE COUNTY OF KING, WASHINGTON

OUGLAS J. BARNES, Chair Board of Commissioners

STEPHEN NORMAN Secretary-Treasurer

OMB Control Number: 2557-0216 Expiration Date: 01/31/2021

CERTIFICATIONS OF COMPLIANCE

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF PUBLIC AND INDIAN HOUSING

Certifications of Compliance with Regulations:
Board Resolution to Accompany the Annual Moving to Work Plan

Acting on behalf of the Board of Commissioners of the Moving to Work Public Housing Agency (MTW PHA) listed below, as its Chairman or other authorized MTW PHA official if there is no Board of Commissioners, I approve the submission of the Annual Moving to Work Plan for the MTW PHA Plan Year beginning (01/01/2020), hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

- (1) The MTW PHA published a notice that a hearing would be held, that the Plan and all information relevant to the public hearing was available for public inspection for at least 30 days, that there were no less than 15 days between the public hearing and the approval of the Plan by the Board of Commissioners, and that the MTW PHA conducted a public hearing to discuss the Plan and invited public comment.
- (2) The MTW PHA took into consideration public and resident comments (including those of its Resident Advisory Board or Boards) before approval of the Plan by the Board of Commissioners or Board of Directors in order to incorporate any public comments into the Annual MTW Plan.
- (3) The MTW PHA certifies that the Board of Directors has reviewed and approved the budget for the Capital Fund Program grants contained in the Capital Fund Program Annual Statement/Performance and Evaluation Report, form HUD-50075.1 (or successor form as required by HUD).
- (4) The MTW PHA will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
- (5) The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
- (6) The Plan contains a certification by the appropriate state or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the MTW PHA's jurisdiction and a description of the manner in which the Plan is consistent with the applicable Consolidated Plan.
- (7) The MTW PHA will affirmatively further fair housing by fulfilling the requirements at 24 CFR 903.7(o) and 24 CFR 903.15(d), which means that it will take meaningful actions to further the goals identified in the Assessment of Fair Housing (AFH) conducted in accordance with the requirements of 24 CFR 5.150 through 5.180, that it will take no action that is materially inconsistent with its obligation to affirmatively further fair housing, and that it will address fair housing issues and contributing factors in its programs, in accordance with 24 CFR 903.7(o)(3). Until such time as the MTW PHA is required to submit an AFH, and that AFH has been accepted by HUD, the MTW PHA will address impediments to fair housing choice identified in the Analysis of Impediments to fair housing choice associated with any applicable Consolidated or Annual Action Plan under 24 CFR Part 91.
- (8) The MTW PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
- (9) In accordance with 24 CFR 5.105(a)(2), HUD's Equal Access Rule, the MTW PHA will not make a determination of eligibility for housing based on sexual orientation, gender identify, or marital status and will make no inquiries concerning the gender identification or sexual orientation of an applicant for or occupant of HUD-assisted housing.
- (10) The MTW PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
- (11) The MTW PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
- (12) The MTW PHA will comply with requirements with regard to a drug free workplace required by 24 CFR Part 24, Subpart F.
- (13) The MTW PHA will comply with requirements with regard to compliance with restrictions on lobbying required by 24 CFR Part 87, together with disclosure forms if required by this Part, and with restrictions on payments to influence Federal Transactions, in accordance with the Byrd Amendment and implementing regulations at 49 CFR Part 24.

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- (14) The MTW PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
- (15) The MTW PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
- (16) The MTW PHA will provide HUD or the responsible entity any documentation needed to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58. Regardless of who acts as the responsible entity, the MTW PHA will maintain documentation that verifies compliance with environmental requirements pursuant to 24 Part 58 and 24 CFR Part 50 and will make this documentation available to HUD upon its request.
- (17) With respect to public housing and applicable local, non-traditional development the MTW PHA will comply with Davis-Bacon or HUD determined wage rate requirements under section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
- (18) The MTW PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
- (19) The MTW PHA will comply with the Lead-Based Paint Poisoning Prevention Act and 24 CFR Part 35.
- (20) The MTW PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State. Local and Indian Tribal Governments) and 24 CFR Part 200.
- (21) The MTW PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the Moving to Work Agreement and Statement of Authorizations and included in its Plan.
- (22) All attachments to the Plan have been and will continue to be available at all times and all locations that the Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the MTW PHA in its Plan and will continue to be made available at least at the primary business office of the MTW PHA.

| MTW PHA NAME | MTW PHA NUMBER/HA CODE | |
|--|--|--|
| | ein, as well as any information provided in the accompaniment prosecute false claims and statements. Conviction may result in 10, 1012; 31 U.S.C. 3729, 3802). | |
| The state of the s | | |
| Stephen Norman | Executive Director | |
| Stephen Norman NAME OF AUTHORIZED OFFICIAL | Executive Director TITLE | |

^{*} Must be signed by either the Chairman or Secretary of the Board of the MTW PHA's legislative body. This certification cannot be signed by an employee unless authorized by the MTW PHA Board to do so. If this document is not signed by the Chairman or Secretary, documentation such as the by-laws or authorizing board resolution must accompany this certification.

APPENDIX B

PLANNED EXISTING PROJECT-BASED VOUCHERS

Project-based Voucher Contracts

Number of

| | Project-based | Status as of End of | | |
|---------------------------------|---------------|---------------------|-------------------------|------|
| Property Name | Vouchers | 2018 | Population Served | RAD? |
| Parkview Group Home | 1 | Leased | Disabled Individuals | No |
| Inland Empire Group Home | 1 | Leased | Disabled Individuals | No |
| Inland Empire Group Home | 1 | Leased | Disabled Individuals | No |
| Inland Empire Group Home | 1 | Leased | Disabled Individuals | No |
| Inland Empire Group Home | 1 | Leased | Disabled Individuals | No |
| Parkview Group Home | 1 | Leased | Disabled Individuals | No |
| Inland Empire Group Home | 1 | Leased | Disabled Individuals | No |
| Parkview Group Home | 1 | Leased | Disabled Individuals | No |
| Parkview Group Home | 1 | Leased | Disabled Individuals | No |
| Inland Empire Group Home | 1 | Leased | Disabled Individuals | No |
| Inland Empire Group Home | 1 | Leased | Disabled Individuals | No |
| Inland Empire Group Home | 1 | Leased | Disabled Individuals | No |
| Petter Court | 4 | Leased | Homeless Families | No |
| Kensington Square | 6 | Leased | Homeless Families | No |
| Villa Esperanza | 23 | Leased | Homeless Families | No |
| Villa Capri | 5 | Leased | Homeless Families | No |
| Plum Court | 10 | Leased | Low Income Families | No |
| Creston Point | 15 | Leased | Homeless Families | No |
| Enumclaw Fourplex | 5 | Leased | Homeless Families | No |
| Friends of Youth Shared Housing | 2 | Leased | Homeless Young Adults | No |
| The Willows | 15 | Leased | Homeless Families | No |
| Chalet | 5 | Leased | Low Income Families | No |
| Francis Village | 10 | Leased | Homeless Young Families | No |
| Independence Bridge | 24 | Leased | Homeless Young Adults | No |
| Chalet | 4 | Leased | Homeless Families | No |
| August Wilson Place | 8 | Leased | Homeless Veterans | No |
| Lauren Heights | 5 | Leased | Homeless Families | No |
| City Park Townhomes | 11 | Leased | Homeless Families | No |
| Burien Heights | 15 | Leased | Homeless Young Adults | No |

Project-based Voucher Contracts

| Evergreen Court Apartments | 15 | Leased | Low Income Seniors | No |
|-------------------------------|-----------|---------------|-----------------------|-----------|
| Village at Overlake Station | 8 | Leased | Disabled Individuals | No |
| Summerfield Apartments | 13 | Leased | Low Income Families | No |
| Phoenix Rising | 24 | Leased | Homeless Young Adults | No |
| Sophia's Home - Timberwood | 2 | Leased | Homeless Individuals | No |
| Sophia's Home - Woodside East | 4 | Leased | Homeless Individuals | No |
| Woodland North | 10 | Leased | Homeless Veterans | No |
| Passage Point | <u>46</u> | <u>Leased</u> | Homeless Families | <u>No</u> |
| Family Village | 10 | Leased | Homeless Families | No |
| Discovery Heights | 10 | Leased | Homeless Individuals | No |
| Unity Village of White Center | 6 | Leased | Homeless Families | No |
| Andrew's Glen | 10 | Leased | Low Income Families | No |
| Eernisse | 13 | Leased | Low Income Families | No |
| Avondale Park | 43 | Leased | Homeless Families | No |
| Woodside East | 23 | Leased | Low Income Families | No |
| Landmark Apartments | 28 | Leased | Low Income Families | No |
| Timberwood | 20 | Leased | Low Income Families | No |
| Newporter Apartments | 22 | Leased | Low Income Families | No |
| Village at Overlake Station | 12 | Leased | Low Income Families | No |
| Harrison House | 48 | Leased | Low Income Seniors | No |
| Valley Park East & West | 12 | Leased | Homeless Families | No |
| Valley Park East & West | 16 | Leased | Low Income Families | No |
| Valley Park East & West | 2 | Leased | Disabled Individuals | No |
| Heritage Park | 15 | Leased | Homeless Families | No |
| August Wilson Place | 8 | Leased | Homeless Families | No |
| Appian Way | 6 | Leased | Homeless Families | No |
| Seola Crossing I & II | 63 | Leased | Low Income Families | No |
| Rose Crest | 10 | Leased | Homeless Families | No |
| Rose Crest | 9 | Leased | Homeless Families | No |
| Copper Lantern | 4 | Leased | Homeless Individuals | No |
| Copper Lantern | 7 | Leased | Low Income Families | No |
| Summerwood | 25 | Leased | Low Income Families | No |

Project-based Voucher Contracts

| Creston Point | 5 | Leased | Homeless Families | No |
|--------------------------------|-----|--------|---------------------|-------------|
| Joseph House | 10 | Leased | Low Income Seniors | No |
| Johnson Hill | 8 | Leased | Low Income Families | No |
| Velocity Apartments | 8 | Leased | Homeless Families | No |
| Compass Housing Renton | 58 | Leased | Homeless Veterans | No |
| Family Village | 26 | Leased | Low Income Families | No |
| William J. Wood Veterans House | 44 | Leased | Homeless Veterans | No |
| Timberwood Apartments | 14 | Leased | Homeless Veterans | No |
| Francis Village | 10 | Leased | Homeless Veterans | No |
| Bellepark East | 12 | Leased | Low Income Families | No |
| Laurelwood Gardens | 8 | Leased | Low Income Families | No |
| Woodland North | 5 | Leased | Low Income Families | No |
| Carriage House | 21 | Leased | Homeless Veterans | No |
| Villages at South Station | 16 | Leased | Homeless Veterans | No |
| Cove East Apartments | 16 | Leased | Homeless Veterans | No |
| Ronald Commons | 8 | Leased | Homeless Veterans | No |
| Velocity Apartments | 8 | Leased | Homeless Veterans | No |
| Providence John Gabriel House | 8 | Leased | Low Income Seniors | No |
| Kirkland Avenue Townhomes | 2 | Leased | Homeless Veterans | No |
| Athene | 8 | Leased | Low Income Seniors | No |
| Francis Village | 3 | Leased | Low Income Families | No |
| Houser Terrace | 25 | Leased | Homeless Veterans | No |
| NIA Apartments | 42 | Leased | Low Income Seniors | No |
| Spiritwood Manor | 128 | Leased | Low Income Families | No |
| Birch Creek | 262 | Leased | Low Income Families | No |
| Salmon Creek | 9 | Leased | Low Income Families | No |
| Newport | 23 | Leased | Low Income Families | No |
| Eastbridge | 31 | Leased | Low Income Families | No |
| Hidden Village | 78 | Leased | Low Income Families | No |
| Heritage Park | 36 | Leased | Low Income Families | No |
| Alpine Ridge | 27 | Leased | Low Income Families | No |
| Bellevue House # 1 | 1 | Leased | Homeless Families | No |
| | | | | Page 3 of 5 |

Project-based Voucher Contracts

| Eastridge House | 40 | Leased | Low Income Seniors/Disabled | No |
|--------------------------------|----|--------|-----------------------------|-----------|
| Evergreen Court | 30 | Leased | Low Income Families | No |
| Green Leaf | 27 | Leased | Low Income Families | No |
| Avondale Manor | 20 | Leased | Low Income Families | No |
| Bellevue House # 2 | 1 | Leased | Homeless Families | No |
| Bellevue House # 3 | 1 | Leased | Homeless Families | No |
| Bellevue House # 4 | 1 | Leased | Homeless Families | No |
| Bellevue House # 5 | 1 | Leased | Homeless Families | No |
| Bellevue House # 6 | 1 | Leased | Homeless Families | No |
| Bellevue House # 7 | 1 | Leased | Homeless Families | No |
| Bellevue House # 8 | 1 | Leased | Homeless Families | No |
| Campus Court I | 12 | Leased | Low Income Families | No |
| Campus Court II (House) | 1 | Leased | Low Income Families | No |
| Cedarwood | 25 | Leased | Low Income Families | No |
| Federal Way House #1 | 1 | Leased | Low Income Families | No |
| Federal Way House #2 | 1 | Leased | Low Income Families | No |
| Federal Way House #3 | 1 | Leased | Low Income Families | No |
| Forest Grove | 25 | Leased | Low Income Families | No |
| Glenview Heights | 10 | Leased | Low Income Seniors/Disabled | No |
| Juanita Court | 30 | Leased | Low Income Families | No |
| Juanita Trace I & II | 39 | Leased | Low Income Families | No |
| Kings Court | 30 | Leased | Low Income Families | No |
| Kirkwood Terrace | 28 | Leased | Low Income Families | No |
| Pickering Court | 30 | Leased | Low Income Families | No |
| Riverton Terrace I | 30 | Leased | Low Income Families | No |
| Shoreham | 18 | Leased | Low Income Families | No |
| Victorian Woods | 15 | Leased | Low Income Families | No |
| Vista Heights | 30 | Leased | Low Income Families | No |
| Wellswood | 30 | Leased | Low Income Families | No |
| Young's Lake | 28 | Leased | Low Income Families | No |
| Sophia's Home - Bellepark East | 1 | Leased | Homeless Individuals | No |
| Green River Homes | 59 | Leased | Low Income Families | No |
| | | | <u> </u> | D 4 - C = |

Project-based Voucher Contracts

| Bellevue Manor | 66 | Leased | Low Income Seniors/Disabled | No |
|-----------------------|-----|---------------------|---------------------------------|----|
| Vashon Terrace | 16 | Leased | Low Income Seniors/Disabled | No |
| Northwood Square | 24 | Leased | Low Income Families | No |
| Patricia Harris Manor | 41 | Leased | Low Income Seniors/Disabled | No |
| Gilman Square | 25 | Leased | Low Income Families | No |
| Woodcreek Lane | 20 | Leased | Low Income Families | No |
| Southwood Square | 104 | Leased | Low Income Families | No |
| Foster Commons | 4 | Leased | Homeless Families | No |
| Linden Highlands | 3 | Leased | Homeless Families | No |
| Arcadia | 5 | Issued through AHAP | Homeless Young Adults | No |
| Renton Commons | 12 | Leased | Homeless Families | No |
| Renton Commons | 14 | Leased | Homeless Veterans | No |
| 30Bellevue | 23 | Leased | Homeless Families & Individuals | No |
| 30Bellevue | 8 | Leased | Low Income Families | No |
| Kent PSH | 36 | Issued through AHAP | Homeless Veterans | No |
| Kent PSH | 44 | Issued through AHAP | Homeless and Disabled | No |

APPENDIX C

KCHA'S LOCAL ASSET MANAGEMENT PLAN

As detailed in KCHA's FY 2008 MTW Annual Plan and adopted by the Board of Commissioners under Resolution No. 5116, KCHA has implemented a Local Asset Management Plan that considers the following:

- o KCHA will develop its own local funding model for Public Housing and Section 8 using its block grant authority. Under its current agreement, KCHA can treat these funds and CFP dollars as fungible. In contrast to 990.280 regulations, which require transfers between projects after all project expenses are met, KCHA's model allows budget-based funding at the start of the fiscal year from a central ledger, not other projects. KCHA will maintain a budgeting and accounting system that gives each property sufficient funds to support annual operations, including allowable fees. Actual revenues will include those provided by HUD and allocated by KCHA based on annual property-based budgets. As envisioned, all block grants will be deposited into a single general ledger fund. This will have multiple benefits.
 - KCHA gets to decide subsidy amounts for each public housing project. It's estimated that
 HUD's new funding model has up to a 40% error rate for individual sites. This means some
 properties get too much, some too little. Although funds can be transferred between sites,
 it's simpler to determine the proper subsidy amount at the start of the fiscal year rather
 than when shortfalls develop. Resident services costs will be accounted for in a centralized
 fund that is a sub-fund of the single general ledger, not assigned to individual programs or
 properties.
 - KCHA will establish a restricted public housing operating reserve equivalent to two months'
 expenses. KCHA will estimate subsidies and allow sites to use them in their budgets. If the
 estimate exceeds the actual subsidy, the difference will come from the operating reserve.
 Properties may be asked to replenish this central reserve in the following year by reducing
 expenses, or KCHA may choose to make the funding permanent by reducing the
 unrestricted block grant reserve.

- Using this approach will improve budgeting. Within a reasonable limit, properties will know
 what they have to spend each year, allowing them autonomy to spend excess on "wish list"
 items and carefully watch their budgets. The private sector doesn't wait until well into its
 fiscal year to know how much revenue is available to support its sites.
- Reporting site-based results is an important component of property management and KCHA will
 continue accounting for each site separately; however, KCHA, as owner of the properties will
 determine how much revenue will be included as each project's subsidy. All subsidies will be
 properly accounted for under the MTW rubric.
- Allowable fees to the central office cost center (COCC) will be reflected on the property reports, as required. The MTW ledger won't pay fees directly to the COCC. As allowable under the asset management model, however, any subsidy needed to pay legacy costs, such as pension or terminal leave payments and excess energy savings from the Authority's ESCO, may be transferred from the MTW ledger or the projects to the COCC.
- Actual Section 8 amounts needed for housing assistance payments and administrative costs will be allotted to the Housing Choice Voucher program, including sufficient funds to pay asset management fees. Block grant reserves and their interest earnings will not be commingled with Section 8 operations, enhancing budget transparency. Section 8 program managers will become more responsible for their budgets in the same manner as public housing site managers.
- o Block grant ledger expenses, other than transfers out to sites and Section 8, will be those that support MTW initiatives, such as the South County Pilot or resident self-sufficiency programs. Isolating these funds and activities will help KCHA's Board of Commissioners and its management keeps track of available funding for incremental initiatives and enhances KCHA's ability to compare current to pre-MTW historical results with other housing authorities that do not have this designation.
- In lieu of multiple submissions of Operating Subsidy for individual Asset Management Projects,
 KCHA may submit a single subsidy request using a weighted average project expense level
 (WAPEL) with aggregated utility and add-on amounts.

APPENDIX D

DISCLOSURE OF LOBBYING ACTIVITIES

DISCLOSURE OF LOBBYING ACTIVITIES

Approved by OMB 0348-0046

Standard Form LLL (Rev. 7-97)

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

(See reverse for public burden disclosure.)

| 1. Type of Federal Action: | 2. Status of Federa | I Action: | 3. Report Type: | |
|---|---------------------|----------------------|---------------------|-----------------------------------|
| b a. contract | na a. bid/o | ffer/application | a. initial fili | ng |
| b. grant | b. initial | award | b. material | change |
| c. cooperative agreement | c. post- | award | | Change Only: |
| d. loan | | | year | quarter |
| e. loan guarantee | | | date of las | t report |
| f. loan insurance | | | | |
| 4. Name and Address of Reportin | g Entity: | | • | ubawardee, Enter Name |
| ▼ Prime | | and Address of | Prime: | |
| Tier | , if known: | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| Congressional District, if known | 1: ^{4c} | | District, if known: | |
| 6. Federal Department/Agency: | | 7. Federal Progra | m Name/Description | on: |
| Department of Housing and Urban D | Development | MTW Annual Pla | n | |
| S . | | | | |
| | | CFDA Number, | if applicable: | |
| | - | | 16.1 | |
| 8. Federal Action Number, if know | n: | 9. Award Amount | , if Known: | |
| | | \$ | | |
| 10. a. Name and Address of Lobb | ying Registrant | b. Individuals Per | forming Services | (including address if |
| (if individual, last name, first i | | different from N | | |
| n/a | | (last name, first | t name, MI): | |
| | | n/a | | |
| | | | 1 | |
| | | | V | |
| | | | Λ | |
| 11 Information requested through this form is authorize | | Signature: | | - |
| 1352. This disclosure of lobbying activities is a m upon which reliance was placed by the tier above who | | Print Name: Steph | en Norman | |
| or entered into. This disclosure is required pursua information will be available for public inspection. A | | Print Name: | / | <u>.</u> |
| required disclosure shall be subject to a civil penalty | | Title: Executive Dir | ector | |
| not more than \$100,000 for each such failure. | | Telephone No.: (2 | 06)574-1100 | Date: |
| Fodoral Uso Ontre | | | | Authorized for Local Reproduction |
| Federal Use Only: | | | | Otandard Farm III (Day 7.07) |

APPENDIX E

Designation Plan

Designation Plan Status as of 8/31/2019

| Project # | Project | Units | Occupied | %Target | Target | #Elderly | %Elderly | Pre-Imp. | Status | Action | | | |
|--|-----------------------|---------------------------------------|----------|---------|--------|----------|----------|----------|--------|--|--|--|--|
| | | | | NORT | HEAST | MIXED | POPUL/ | ATION | | | | | |
| 150TC | Paramount House | 70 | 69 | 0.78 | 55 | 54 | 77 | -12 | -1 | Freeze admission of younger households | | | |
| 151 | Northridge I | 70 | 70 | 0.78 | 55 | 58 | 82 | -7 | 3 | No restrictions on younger households | | | |
| 152 | Briarwood | 70 | 70 | 0.78 | 55 | 65 | 92 | -2 | 10 | No restrictions on younger households | | | |
| 153 | Northridge II | 70 | 70 | 0.78 | 55 | 58 | 82 | -2 | 3 | No restrictions on younger households | | | |
| .54 | The Lake House | 70 | 70 | 0.78 | 55 | 53 | 75 | -5 | -2 | Freeze admission of younger households | | | |
| .56 | Westminster Manor | No restrictions on younger households | | | | | | | | | | | |
| 250 | Forest Glen | No restrictions on younger households | | | | | | | | | | | |
| 251 | Casa Juanita | No restrictions on younger households | | | | | | | | | | | |
| 90 | Northlake House | 38 | 38 | 0.78 | 30 | 33 | 86 | - | 3 | No restrictions on younger households | | | |
| .91 | Northwood | 34 | 34 | 0.78 | 27 | 30 | 88 | - | 3 | No restrictions on younger households | | | |
| | | | | SOUT | HEAST | MIXED | POPULA | TION | | | | | |
| 554TC | Gustaves Manor | 35 | 35 | 0.78 | 28 | 27 | 77 | 6 | -1 | Freeze admission of younger households | | | |
| 50TC | Mardi Gras | 61 | 61 | 0.78 | 48 | 51 | 83 | 10 | 3 | No restrictions on younger households | | | |
| 51TC | Plaza 17 | 70 | 70 | 0.78 | 55 | 61 | 87 | 7 | 6 | No restrictions on younger households | | | |
| 550 | Wayland Arms | 67 | 67 | 0.78 | 53 | 55 | 82 | 2 | 2 | No restrictions on younger households | | | |
| 187TC | Vantage Point | 77 | 76 | 0.78 | 61 | 65 | 84 | | 4 | No restrictions on younger households | | | |
| 87TC Vantage Point 77 76 0.78 61 65 84 4 No restrictions on younger households SOUTHWEST MIXED POPULATION | | | | | | | | | | | | | |
| 350 | Boulevard Manor | 70 | 70 | 0.78 | 55 | 58 | 82 | -11 | 3 | No restrictions on younger households | | | |
| 54TC | Brittany Park | 43 | 43 | 0.78 | 34 | 35 | 81 | -8 | 1 | No restrictions on younger households | | | |
| 53TC | Casa Madrona | 70 | 70 | 0.78 | 55 | 57 | 81 | 6 | 2 | No restrictions on younger households | | | |
| 52TC | Munro Manor | 60 | 59 | 0.78 | 47 | 47 | 78 | -5 | 0 | Monitor for next vacancy | | | |
| 42TC | Nia | 82 | 81 | 0.78 | 64 | 73 | 89 | 0 | 9 | No restrictions on younger households | | | |
| 58TC | Riverton Terrace EGIS | 30 | 29 | 0.78 | 24 | 25 | 83 | -3 | 1 | No restrictions on younger households | | | |
| 52 | Southridge House | 80 | 80 | 0.78 | 63 | 73 | 91 | 14 | 10 | No restrictions on younger households | | | |
| 153 | Yardley Arms | 67 | 67 | 0.78 | 53 | 54 | 80 | -9 | 1 | No restrictions on younger households | | | |
| 90 | Burien Park | 102 | 102 | 0.78 | 80 | 91 | 89 | - | 11 | No restrictions on younger households | | | |
| | | | | | | НОРА | | | | | | | |
| 51 | Eastridge House | 40 | 40 | 0.9 | 36 | 35 | 87 | - | -1 | Freeze admission of younger households | | | |
| 165 | Bellevue Manor | 66 | 66 | 0.9 | 60 | 63 | 95 | 5 | 3 | No restrictions on younger households | | | |
| 166 | Patricia Harris | 41 | 41 | 0.9 | 37 | 41 | 100 | 6 | 4 | No restrictions on younger households | | | |
| | | | | | SEDF | RO WOO | DLLEY | | | | | | |
| 155 | Hillsview | 60 | 60 | | - | 45 | 75 | - | - | | | | |

APPENDIX F

UNIT UPGRADE COMPLETION REPORT

| | | Fund | Prop | | Community | Apt # | Bedrooms | TenMast # | Start | Complete | Man Hrs | Labor | Materials | Total | WO# |
|-------|--------|------------|-----------|--------|----------------|------------|----------|-------------|------------|--------------|---------|-----------------|----------------------|----------------|--------|
| Dro | oct I | Based Se | ction S | 2 Hous | ina | | | | | | | | | | |
| F10, | ECL | baseu se | | rious | ilig | | | | | | | | | | |
| Avon | dale N | lanor | | | | | | | | | | | | | |
| | 1 | 126 | 201 | | Avondale Manor | 12 | 2 | | 6/30/2006 | 7/14/2006 | 153 | \$6,820 | \$3,808 | \$10,628 | 537911 |
| | 2 | 126 | 201 | | Avondale Manor | 16 | 3 | | 11/13/2006 | 12/27/2006 | 261 | \$11,540 | \$5,885 | \$17,424 | 550131 |
| | 3 | 126 | 201 | | Avondale Manor | 2 | 3 | | 12/13/2006 | 2/5/2007 | 319 | \$13,203 | \$8,492 | \$21,695 | 553484 |
| | 4 | 126 | 201 | | Avondale Manor | 9 | 3 | | 11/23/2011 | 2/29/2012 | 316 | \$18,307 | \$11,361 | \$29,668 | 686115 |
| | 5 | 126 | 201 | | Avondale Manor | 17 | 3 | | 5/31/2012 | 8/23/2012 | 323 | \$19,681 | \$11,197 | \$30,878 | 698083 |
| | 6 | 126 | 201 | | Avondale Manor | 11 | 3 | | 10/19/2012 | 11/21/2012 | 282 | \$18,010 | \$12,876 | \$30,886 | 707107 |
| | 7 | 126 | 201 | | Avondale Manor | 8 | 3 | | 2/20/2013 | 3/27/2013 | 289 | \$17,668 | \$11,594 | \$29,262 | 715412 |
| | 8 | 126 | 201 | | Avondale Manor | 10 | 3 | | 4/16/2013 | 6/26/2013 | 331 | \$18,957 | \$10,995 | \$29,952 | 718995 |
| | 9 | 126 | 201 | | Avondale Manor | 4 | 2 | | 7/9/2013 | 10/29/2013 | 266 | \$15,861 | \$11,749 | \$27,610 | 725072 |
| | 10 | 126 | 201 | | Avondale Manor | 14 | 4 | | 8/8/2013 | 1/16/2014 | 346 | \$20,279 | \$13,207 | \$33,486 | 726808 |
| | 11 | 126 | 201 | | Avondale Manor | 18 | 4 | | 11/29/2013 | 2/18/2014 | 305 | \$19,065 | \$11,877 | \$30,942 | 735904 |
| | 12 | 126 | 201 | | Avondale Manor | 19 | 4 | | 8/21/2015 | 9/29/2015 | 327 | \$20,679 | \$13,986 | \$34,664 | 782805 |
| | 13 | 126 | 201 | | Avondale Manor | 12 | 2 | | 8/19/2015 | 9/30/2015 | 276 | \$17,436 | \$11,429 | \$28,865 | 782806 |
| | 14 | 126 | 201 | | Avondale Manor | 5 | 3 | | 10/13/2015 | 11/25/2015 | 337 | \$21,489 | \$14,215 | \$35,704 | 786607 |
| | 15 | 126 | 201 | | Avondale Manor | 6 | 4 | | 10/27/2015 | 11/30/2015 | 336 | \$21,232 | \$14,800 | \$36,032 | 384 |
| | 16 | 509 | 201 | | Avondale Manor | 13 | 3 | 00202020001 | 9/6/2017 | 12/11/2017 | 275 | \$17,545 | \$14,176 | \$31,720 | 38263 |
| | | | | | | | | | | | | | | | |
| | | Avonda | le Manor | 1970 | Total Units | 20 | Upgraded | 16 | Remaining | 4 | | | Avg. \$ (since 2012) | \$31,513 | |
| | | | | | | | | | | | | | | | |
| | | (5) | | | | | | | | | | | | | |
| Belle | | ouses (8) | 044 | | 6 = 1 | | | | 44/0/0000 | 4 /00 /00 00 | 000 | # 40.070 | 040.000 | #00.050 | 044404 |
| | 1 | 127 | 211 | | Bellevue House | 3 | 3 | | 11/3/2008 | 1/30/2009 | 323 | \$19,970 | \$13,383 | \$33,353 | 611404 |
| | 2 | 127 | 211 | | Bellevue House | 4 | 3 | | 2/22/2011 | 3/30/2011 | 313 | \$18,337 | \$11,901 | \$30,237 | 663972 |
| | 3 | 127 127 | 211 | | Bellevue House | 2 8 | 3 | | 7/1/2013 | 10/15/2013 | 276 | \$14,454 | \$9,668 | \$24,121 | 724028 |
| | 4 | 127 | 211 | | Bellevue House | 8 | 3 | | 12/8/2014 | 1/27/2015 | 343 | \$20,622 | \$9,001 | \$29,623 | 762029 |
| | | | ellevue 8 | | Total Units | 8 | Upgraded | 4 | Remaining | 4 | | | Avg. \$ | \$29,333.64 | + |
| | | | ellevue o | | Total Offics | | Opgraded | - 7 | Remaining | - | | | Avg. \$ | φ29,333.04 | |
| | | | | | | | | | | | | | | | |
| Belle | vue Ma | anor | | | | | | | | | | | | | |
| | 1 | 206 | 465 | | Bellevue Manor | 101 | 1 | 00404650101 | 2/3/2016 | 3/23/2016 | 228 | \$13,603 | \$9,950 | \$23,553 | 7642 |
| | 2 | 206 | 465 | | Bellevue Manor | Key Keeper | 3 | 00404650200 | 3/11/2016 | 5/4/2016 | 322 | \$20,678 | \$11,530 | \$32,208 | 9352 |
| | 3 | 206 | 465 | | Bellevue Manor | 111 | 1 | 00404650111 | 6/8/2016 | 7/1/2016 | 222 | \$13,790 | \$12,292 | \$26,082 | 12456 |
| | 4 | 206 | 465 | | Bellevue Manor | 108 | 1 | 00404650108 | 6/8/2016 | 7/26/2016 | 222 | \$13,379 | \$11,771 | \$25,150 | 12454 |
| | 5 | 206 | 465 | | Bellevue Manor | 104 | 1 | 00404650104 | 7/11/2016 | 8/19/2016 | 218 | \$13,565 | \$12,002 | \$25,566 | 14447 |
| | 6 | 206 | 465 | | Bellevue Manor | 205 | 1 | 00404650205 | 7/11/2016 | 8/23/2016 | 222 | \$13,684 | \$11,182 | \$24,866 | 14448 |
| | 7 | 206 | 465 | | Bellevue Manor | 115 | 1 | 00404650115 | 10/30/2016 | 12/14/2016 | 233 | \$14,793 | \$10,317 | \$25,110 | 19977 |
| | 8 | 206 | 465 | | Bellevue Manor | 319 | 1 | 00404650319 | 9/30/2016 | 1/4/2017 | 233 | \$14,531 | \$9,939 | \$24,470 | 20249 |
| | 9 | 206 | 465 | | Bellevue Manor | 219 | 1 | 00404650219 | 4/7/2017 | 6/23/2017 | 218 | \$14,335 | \$9,509 | \$23,844 | 29209 |
| | 10 | 206 | 465 | | Bellevue Manor | 121 | 1 | 00404650121 | 6/30/2017 | 8/30/2017 | 179 | \$11,512 | \$10,241 | \$21,753 | 32254 |
| | 11 | 206 | 465 | | Bellevue Manor | 103 | 1 | 00404650103 | 8/1/2017 | 10/25/2017 | 245 | \$14,675 | \$10,541 | \$25,216 | 33936 |
| | 12 | 206 | 465 | | Bellevue Manor | 202 | 1 | 00404650202 | 10/25/2017 | 1/18/2018 | 250 | \$15,195 | \$9,815 | \$25,009 | 38998 |
| | 13 | 206 | 465 | | Bellevue Manor | 120 | 1 | 00404650120 | 1/23/2018 | 4/30/2018 | 292 | \$18,842 | \$14,582 | \$33,424 | 47046 |
| | 14 | 206 | 465 | | Bellevue Manor | 117 | 1 | 00404650117 | 6/22/2018 | 9/6/2018 | 250 | \$16,418 | \$7,796 | \$24,214 | 55965 |

| <u> </u> | | Fund | Prop | | Community | Apt # | Bedrooms | TenMast # | Start | Complete | Man Hrs | Labor | Materials | Total | WO# |
|----------|------|------------|------------|-------|------------------------|----------|---------------|--------------|------------------------|------------------------|------------|----------------------|----------------------|---|------------------|
| - | | Tunu | Пор | | Community | Арг # | Deciroonis | Terriviast # | Start | Complete | Maiiiii | Laboi | Materiais | Total | 110# |
| | 15 | 206 | 465 | | Bellevue Manor | 109 | 00404650109 | 1 | 4/22/2019 | 5/17/2019 | 203 | \$12,893 | \$11,611 | \$24,504 | 75099 |
| | 10 | | | | | | | | | | | , , , , , , , , , , | , ,,, | , , , , , , | |
| | | Bellevi | ue Manor | | Total Units | 65 | Upgraded | 15 | Remaining | 50 | | | Avg. \$ | \$25,664.59 | |
| | | | | | | | -19 | | <u> </u> | | | | J . | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | |
| | | | | | | | | | | | | | | | |
| Birch C | reek | | | 2009 | Total Units | 262 | CCD Renovated | 262 | Remaining | | Uncertain | 0 | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| Campus | s Co | urt | | | | | | | | | | | | | |
| | 1 | 164 | 303 | | Campus Court | 1 | 3 | | 8/3/2007 | 9/20/2007 | 322 | \$14,329 | \$6,485 | \$20,814 | 574891 |
| | 2 | 164 | 303 | | Campus Court | 8 | 3 | | 10/1/2008 | 10/21/2008 | 228 | \$14,124 | \$9,445 | \$23,569 | 604226 |
| | 3 | 164 | 303 | | Campus Court | 3 | 3 | | 2/6/2009 | 3/23/2009 | 308 | \$17,610 | \$11,350 | \$28,961 | 615456 |
| | 4 | 164 | 303 | | Campus Court | 2 | 3 | | 1/12/2009 | 2/13/2009 | 272 | \$17,810 | \$10,159 | \$27,969 | 614814 |
| | 5 | 164 | 303 | | Campus Court | 12 | 3 | | 9/8/2009 | 10/1/2009 | 282 | \$16,884 | \$9,789 | \$26,673 | 631431 |
| | 6 | 164 | 303 | | Campus Court | 7 | 3 | | 8/30/11 | 11/22/2011 | 395 | \$24,975 | \$10,028 | \$35,003 | 679507 |
| | 7 | 164 | 303 | | Campus Court | 11 | 3 | | 9/4/12 | 12/19/2012 | 248 | \$15,880 | \$15,543 | \$31,422 | 703941 |
| | 8 | 164 | 303 | | Campus Court | 6 | 3 | | 11/7/12 | 12/27/2012 | 270 | \$17,045 | \$13,998 | \$31,043 | 708340 |
| | 9 | 164 | 303 | | Campus Court | 4 | 3 | | 10/31/12 | 12/31/2012 | 362 | \$23,441 | \$14,282 | \$37,722 | 707928 |
| | 10 | 164 | 303 | | Campus Court | 5 | 3 | | 11/7/12 | 12/31/2012 | 303 | \$19,359 | \$16,350 | \$35,709 | 708249 |
| | 11 | 164 | 303 | | Campus Court | 10 | 3 | | 12/2/2014 | 2/23/2015 | 310 | \$19,764 | \$16,761 | \$36,524 | 762134 |
| | 12 | 509 | 303 | | Campus Court | A2 | 3 | 303030002 | 3/1/2018 | 5/18/2018 | 336 | \$22,071 | \$13,970 | \$36,041 | 48276 |
| | 13 | 509 | 303 | | Campus Court | 2 | 3 | 00303030008 | 7/24/2018 | 10/17/2018 | 354 | \$23,173 | \$12,630 | \$35,803 | 57441 |
| | | | | | | | | | | | | | | | |
| | | Camp | us Court | 1991 | Total Units | 12 | Upgraded | 13 | Remaining | 0 | | | Avg. \$ (since 2012) | \$34,895 | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | - | | | | | | |
| Cedarw | | | | | | | | | 1/0/0000 | = /= /0.00 | | 010 ==0 | 00.400 | A 00.4 T 0 | |
| | 1 | 129 | 205 | | Cedarwood | 18 | 2 | | 4/6/2009 | 5/5/2009 | 285 | \$16,750 | \$9,422 | \$26,172 | 620343 |
| | 2 | 129 | 205 | | Cedarwood | 24 | 2 | | 5/15/2009 | 6/17/2009 | 224 | \$12,852 | \$8,589 | \$21,441 | 623701 |
| | 3 | 129 | 205 | | Cedarwood | 11 | 2 | | 6/30/2009 | 7/31/2009 | 217 | \$11,613 | \$9,548 | \$21,161 | 626887 |
| - | 5 | 129 | 205 | | Cedarwood | 12 | 2 | | 8/3/2009 | 8/31/2009 | 216 | \$12,042 \$42,280 | \$10,352 | \$22,394 | 629145 |
| - | 6 | 129 129 | 205 250 | | Cedarwood Cedarwood | 23 10 | 3 | | 8/24/2009 6/28/2010 | 10/2/2009 7/15/2010 | 228 228 | \$13,389 \$13,300 | \$9,267 \$9,226 | \$22,655 \$22,526 | 630592 649639 |
| | 7 | 129 | 205 | | Cedarwood | 21 | 2 | | 9/21/2011 | 10/31/2011 | 228 | \$13,300 | \$9,226 \$10,372 | \$22,526 | 682055 |
| | 8 | 129 | 205 | | Cedarwood | 9 | 2 | | 8/23/2012 | 9/21/2012 | 234 | \$13,579 | \$10,372 | \$25,951 | 703419 |
| | 9 | 129 | 205 | | Cedarwood | 9 25 | 2 | | 1/7/2013 | 2/12/2013 | 233 | \$13,020 | \$10,028 | \$23,035 | 712629 |
| | 10 | 129 | 205 | | Cedarwood | 17 | 3 | | 4/5/2013 | 5/21/2013 | 241 | \$13,287 | \$9,834 | \$23,120 | 718576 |
| | 11 | 129 | 205 | | Cedarwood | 5 | 3 | | 5/8/2013 | 8/19/2013 | 234 | \$13,287 | \$8,680 | \$21,658 | 720777 |
| | 12 | 129 | 205 | | Cedarwood | 1 | 2 | | 7/3/2013 | 8/26/2013 | 205 | \$12,373 | \$9,223 | \$21,395 | 724581 |
| | 13 | 129 | 205 | | Cedarwood | 14 | 3 | | 12/1/2014 | 1/23/2015 | 226 | \$14,290 | \$11,332 | \$25,622 | 761736 |
| | 14 | 509 | 205 | | Cedarwood | 3 | 3 | 00202050003 | 08/05/16 | 10/27/16 | 242 | \$15,420 | \$10,864 | \$26,283 | 15956 |
| | 15 | 509 | 205 | | Cedarwood | 7 | 2 | 00202050003 | 8/29/2017 | 11/28/2017 | 240 | \$15,008 | \$11,422 | \$26,430 | 38255 |
| | 16 | 509 | 205 | | Cedarwood | 6 | 2 | 00202050006 | 1/26/2018 | 4/6/2018 | 249 | \$15,707 | \$10,205 | \$25,912 | 45562 |
| | 17 | 509 | 205 | | Cedarwood | 17 | 3 | 00202050017 | 7/13/2018 | 10/29/2018 | 247 | \$15,001 | \$12,364 | \$27,365 | 57904 |
| | | | 1 1 | | | | | | | | | | | | |
| | -+ | | - | 1981 | Tatal Haita | 25 | Harana da d | 47 | D ! ! | _ | | | A. (5) (1) (2) | 004.504 | |
| | J | Ce | darwood | 19011 | Total Units | 25 | Upgraded | 17 | Remaining | 8 | | | Avg. \$ (since 2012) | \$24,584 | |

| | | Fund | Prop | | Community | Apt # | Bedrooms | TenMast # | Start | Complete | Man Hrs | Labor | Materials | Total | WO# |
|-------|----------|------------|----------|------|-----------------|-------|--------------|-----------------|------------|------------|---------|----------|----------------------|----------|--|
| | | | | | | | | | | | | | | | |
| Eactr | idao l | l louse | | | | | | | | | | | | | + |
| Lasu | 1 | 131 | 451 | | Eastridge House | 302 | 1 | | 9/15/2006 | 10/3/2006 | 135 | \$6,087 | \$5,968 | \$12,055 | 545356 |
| | 2 | 131 | 451 | | Eastridge House | 312 | 1 | | 11/6/2006 | 11/24/2006 | 92 | \$4,069 | \$5,374 | \$9,442 | 549489 |
| | 3 | 131 | 451 | | Eastridge House | 305 | 1 | | 8/27/2007 | 10/11/2007 | 128 | \$5,758 | \$4,212 | \$9,970 | 575805 |
| | 4 | 131 | 451 | | Eastridge House | 205 | 1 | | 8/31/2007 | 10/11/2007 | 111 | \$4,978 | \$5,115 | \$10,092 | 575804 |
| | 5 | 131 | 451 | | Eastridge House | 211 | 1 | | 1/29/2008 | 2/13/2008 | 148 | \$6,674 | \$6,455 | \$13,129 | 586707 |
| | 6 | 131 | 451 | | Eastridge House | 103 | 1 | | 2/25/2008 | 3/13/2008 | 121 | \$5,466 | \$4,992 | \$10,457 | 588496 |
| | 7 | 131 | 451 | | Eastridge House | 209 | 1 | | 3/19/2008 | 4/1/2008 | 122 | \$5,434 | \$6,123 | \$11,557 | 590281 |
| | 8 | 131 | 451 | | Eastridge House | 109 | 1 | | 10/31/2008 | 1/13/2009 | 112 | \$7,168 | \$6,508 | \$13,676 | 612068 |
| | 9 | 131 | 451 | | Eastridge House | 107 | 1 | | 11/26/2008 | 1/15/2009 | 101 | \$6,416 | \$6,167 | \$12,583 | 612069 |
| | 10 | 131 | 451 | | Eastridge House | 314 | 1 | | 12/9/2008 | 2/3/2009 | 134 | \$7,268 | \$7,384 | \$14,653 | 614093 |
| | 11 | 131 | 451 | | Eastridge House | 201 | 1 | | 2/10/2009 | 3/3/2009 | 113 | \$6,609 | \$7,220 | \$13,830 | 616600 |
| | 12 | 131 | 451 | | Eastridge House | 207 | 1 | | 6/29/2009 | 7/17/2009 | 150 | \$8,234 | \$6,311 | \$14,545 | 626742 |
| | 13 | 131 | 451 | | Eastridge House | 303 | 1 | | 7/31/2009 | 8/24/2009 | 138 | \$7,336 | \$6,808 | \$14,144 | 629121 |
| | 14 | 131 | 451 | | Eastridge House | 215 | 1 | | 3/9/2010 | 3/31/2010 | 151 | \$8,955 | \$6,933 | \$15,888 | 643081 |
| | 15 | 131 | 451 | | Eastridge House | 204 | 1 | | 6/1/2010 | 6/24/2010 | 159 | \$8,569 | \$6,893 | \$15,462 | 648211 |
| | 16 | 131 | 451 | | Eastridge House | 304 | 1 | | 8/31/2010 | 9/22/2010 | 169 | \$8,839 | \$6,139 | \$14,977 | 653354 |
| | 17 | 131 | 451 | | Eastridge House | 115 | 1 | | 8/31/2010 | 9/27/2010 | 160 | \$8,777 | \$6,498 | \$15,274 | 653475 |
| | 18 | 131 | 451 | | Eastridge House | 111 | 1 | | 9/30/2010 | 10/15/2010 | 164 | \$9,576 | \$6,070 | \$15,647 | 654926 |
| | 19 | 131 | 451 | | Eastridge House | 101 | 2 | | 3/23/2011 | 4/22/2011 | 200 | \$10,794 | \$10,163 | \$20,958 | 666104 |
| | 20 | 131 | 451 | | Eastridge House | 301 | 1 | | 5/9/2011 | 7/8/2011 | 169 | \$8,934 | \$7,026 | \$15,959 | 669286 |
| | 21 | 131 | 451 | | Eastridge House | 105 | 1 | | 7/6/2011 | 9/2/2011 | 188 | \$10,144 | \$7,440 | \$17,584 | 674202 |
| | 22 | 131 | 451 | | Eastridge House | 110 | 1 | RAFN (GC) -1 | 770/2011 | 5/1/2011 | 100 | Ψ10,144 | Ψ1,440 | ψ17,504 | 014202 |
| | 23 | 131 | 451 | | Eastridge House | 112 | 1 | RAFN (GC) - 2 | | 5/1/2011 | | | | | + |
| | 24 | 131 | 451 | | Eastridge House | 113 | 1 | RAFN (GC) - 3 | | 5/1/2011 | | | | | + |
| | 25 | 131 | 451 | | Eastridge House | 307 | 1 | KAI 14 (OC) - 3 | 5/16/2012 | 6/27/2012 | 195 | \$10,123 | \$7,650 | \$17,773 | 697087 |
| | 26 | 131 | 451 | | Eastridge House | 309 | 1 | | 10/15/2012 | 10/26/2012 | 170 | \$9,576 | \$6,720 | \$16,296 | 706738 |
| | 27 | 131 | 451 | | Eastridge House | 214 | 1 | | 12/26/2012 | 1/15/2013 | 159 | \$9,315 | \$6,886 | \$16,201 | 711458 |
| | 28 | 131 | 451 | | Eastridge House | 206 | 1 | | 6/15/2015 | 7/22/2015 | 197 | \$10,613 | \$10,272 | \$20,884 | 778551 |
| | 29 | 131 | 451 | | Eastridge House | 213 | 1 | | 9/2/2015 | 10/16/2015 | 194 | \$10,471 | \$10,824 | \$21,295 | 783657 |
| | 30 | 131 | 451 | | Eastridge House | 311 | 1 | 00204510311 | 12/21/2015 | 1/22/2016 | 175 | \$9,688 | \$10,382 | \$20,070 | 3508 |
| | 31 | 131 | 451 | | Eastridge House | 203 | 1 | 00204510311 | 9/30/2016 | 1/10/2017 | 189 | \$11.181 | \$9,893 | \$21,074 | 18776 |
| | 32 | 509 | 451 | | Eastridge House | 202 | 1 | 00204510203 | 1/5/2018 | 3/26/2018 | 200 | \$12,006 | \$11,599 | \$23,605 | 44663 |
| | 33 | 509 | 451 | | Eastridge House | 208 | 1 | 00204510208 | 3/16/2018 | 7/10/2018 | 227 | \$14,418 | \$8,645 | \$23,063 | 50161 |
| | 34 | 509 | 451 | 509 | Eastridge House | 308 | 1 | 00404510308 | 5/1/2019 | 6/18/2019 | 196 | \$12,229 | \$14,590 | \$26,818 | 75832 |
| | <u> </u> | | | | | | · | | | | | . , | | | + |
| | | Eastrido | ge House | 1972 | Total Units | 40 | Upgraded | 34 | Remaining | 6 | | | Avg. \$ (since 2012) | \$20,708 | |
| | | | | | | | | | | | | | | | |
| Ever | reen | Court | 1 | | | | | | | | | | + | | + |
| | 1 | 166 | 505 | | Evergreen Court | 5 | 2 | | 10/13/2006 | 10/30/2006 | 186 | \$8,140 | \$7,110 | \$15,250 | 547641 |
| | 2 | 166 | 505 | | Evergreen Court | 26 | 2 | | 5/27/2008 | 6/20/2008 | 302 | \$19,598 | \$8,707 | \$28,305 | 595322 |
| | 3 | 166 | 505 | | Evergreen Court | 28 | 2 | | 6/14/2009 | 7/29/2009 | 207 | \$13,053 | \$8,682 | \$21,735 | 627189 |
| | 4 | 166 | 505 | | Evergreen Court | 11 | 3 | | 5/1/2010 | 6/11/2010 | 324 | \$19,732 | \$10,527 | \$30,528 | 647193 |
| | 5 | 166 | 505 | | Evergreen Court | 14 | 3 | | 7/1/2010 | 9/13/2010 | 299 | \$18,947 | \$10,327 | \$30,328 | 649763 |
| | 6 | 166 | 505 | | Evergreen Court | 13 | 3 | | 11/9/2010 | 12/30/2010 | 299 | \$16,947 | \$12,466 | \$26,466 | 657853 |

| | | Fund | Prop | | Community | Apt # | Bedrooms | TenMast # | Start | Complete | Man Hrs | Labor | Materials | Total | WO# |
|----------|-------|----------|----------|------|------------------|-------|-------------|---------------|------------|------------|---------|----------|----------------------|-----------------|--|
| | | | | | | | | | | | | | | | |
| | 7 | 166 | 505 | | Evergreen Court | 25 | 2 | | 1/3/2011 | 2/10/2011 | 269 | \$17,031 | \$8,332 | \$25,363 | 660440 |
| | 8 | 166 | 505 | | Evergreen Court | 3 | 2 | RAFN (GC) - 4 | | 5/1/2011 | | | | | |
| | 9 | 166 | 505 | | Evergreen Court | 4 | 2 | RAFN (GC) - 5 | | 5/1/2011 | | | | | |
| | 10 | 166 | 505 | | Evergreen Court | 21 | 3 | | 9/3/2012 | 11/28/2012 | 412 | \$24,867 | \$12,512 | \$37,379 | 705361 |
| | 11 | 166 | 505 | | Evergreen Court | 8 | 2 | | 1/17/2013 | 2/21/2013 | 225 | \$13,648 | \$12,170 | \$25,819 | 713001 |
| | 12 | 166 | 505 | | Evergreen Court | 10 | 2 | | 1/17/2013 | 2/25/2013 | 227 | \$13,853 | \$12,535 | \$26,389 | 712999 |
| | 13 | 166 | 505 | | Evergreen Court | 12 | 3 | | 1/17/2013 | 2/26/2013 | 268 | \$15,782 | \$14,033 | \$29,814 | 713524 |
| | 14 | 166 | 505 | | Evergreen Court | 9 | 2 | | 1/28/2013 | 2/28/2013 | 244 | \$14,625 | \$11,442 | \$26,068 | 714027 |
| | 15 | 166 | 505 | | Evergreen Court | 30 | 2 | | 4/1/2013 | 6/26/2013 | 316 | \$20,132 | \$11,394 | \$31,526 | 718421 |
| | 16 | 166 | 505 | | Evergreen Court | 1 | 2 | | 4/14/2013 | 7/23/2013 | 296 | \$18,944 | \$10,703 | \$29,647 | 719736 |
| | 17 | 166 | 505 | | Evergreen Court | 27 | 3 | | 5/13/2013 | 7/31/2013 | 302 | \$19,403 | \$11,015 | \$30,417 | 720744 |
| | 18 | 166 | 505 | | Evergreen Court | 7 | 2 | | 5/22/2013 | 7/31/2013 | 269 | \$17,064 | \$11,435 | \$28,498 | 721329 |
| | 19 | 166 | 505 | | Evergreen Court | 23 | 2 | | 7/8/2013 | 9/12/2013 | 290 | \$18,148 | \$11,341 | \$29,489 | 726324 |
| | 20 | 509 | 505 | | Evergreen Court | 19 | 2 | | 12/27/2013 | 4/15/2014 | 379 | \$23,131 | \$12,561 | \$35,692 | 739479 |
| | 21 | 509 | 505 | | Evergreen Court | 29 | 2 | | 7/23/2014 | 8/19/2014 | 283 | \$17,499 | \$11,634 | \$29,133 | 752200 |
| | 22 | 509 | 505 | | Evergreen Court | 18 | 3 | | 6/20/2015 | 8/17/2015 | 340 | \$20,094 | \$12,812 | \$32,906 | 779097 |
| | 23 | 509 | 505 | | Evergreen Court | 17 | 2 | | 8/24/2015 | 10/19/2015 | 301 | \$19,065 | \$14,945 | \$34,009 | 782968 |
| | 24 | 509 | 505 | | Evergreen Court | 24 | 2 | | 10/26/2015 | 12/30/2015 | 289 | \$18,240 | \$13,528 | \$31,768 | 1063 |
| | 25 | 509 | 505 | | Evergreen Court | 2 | 2 | 00505050002 | 1/3/2016 | 2/23/2016 | 267 | \$17,023 | \$12,409 | \$29,431 | 4073 |
| | 26 | 509 | 505 | 509 | Evergreen Court | 22 | 3 | 505050022 | 10/12/2017 | 11/30/2017 | 300 | \$19,611 | \$15,741 | \$35,351 | 37901 |
| | 27 | 509 | 505 | 509 | Evergreen Court | 15 | 2 | 505050015 | 12/3/2018 | 1/25/2019 | 341 | \$21,804 | \$14,106 | \$35,910 | 65044 |
| | 28 | 509 | 505 | 509 | Evergreen Court | 6 | 2 | 00505050006 | 4/1/2019 | 4/30/2019 | 374 | \$22,343 | \$9,690 | \$32,033 | 73057 |
| | | | | | | | | | | | | | | | |
| | | Evergree | en Court | 1981 | Total Units | 30 | Upgraded | 28 | Remaining | 2 | | | Avg. \$ (since 2012) | \$30,772 | |
| | | | | | | | | | | | | | | | |
| Fores | t Gro | | | | | | | | | | | | | | |
| | 1 | 509 | 204 | | Forest Grove | 13 | 2 | | 2/10/2014 | 4/29/2014 | 214 | \$13,782 | \$11,258 | \$25,040 | 741603 |
| | 2 | 509 | 204 | | Forest Grove | 19 | 2 | | 9/3/2014 | 10/31/2014 | 178 | \$10,951 | \$12,679 | \$23,630 | 755257 |
| | 3 | 509 | 204 | | Forest Grove | 15 | 2 | | 10/27/2014 | 12/30/2014 | 229 | \$14,661 | \$14,085 | \$28,746 | 759402 |
| | 4 | 509 | 204 | | Forest Grove | 2 | 3 | | 11/21/2014 | 1/22/2015 | 348 | \$22,076 | \$12,844 | \$34,920 | 761105 |
| | 5 | 509 | 204 | | Forest Grove | 12 | 2 | | 10/30/2015 | 12/18/2015 | 225 | \$14,337 | \$12,855 | \$27,192 | 770 |
| | 6 | 509 | 204 | | Forest Grove | 8 | 2 | | 4/20/2015 | 5/19/2015 | 289 | \$18,112 | \$11,418 | \$29,531 | 775175 |
| | 7 | 509 | 204 | | Forest Grove | 4 | 2 | 00202040004 | 2/15/2018 | 5/15/2018 | 241 | \$15,383 | \$12,978 | \$28,361 | 49137 |
| | 8 | 509 | 204 | | Forest Grove | 10 | 2 | 00202040010 | 5/3/2018 | 7/31/2018 | 241 | \$14,431 | \$15,561 | \$29,992 | 54310 |
| | 9 | 509 | 204 | 509 | Forest Grove | 25 | 3 | 00202040025 | 1/28/2019 | 3/22/2019 | 238 | \$14,046 | \$14,087 | \$28,132 | 69646 |
| | | Fores | st Grove | 1981 | Total Units | 25 | Upgraded | 9 | Remaining | 16 | | | Avg. \$ | \$31,942.90 | |
| | | | | | | | - 1. 9 2. 0 | , | | | | | g. 🗣 | , : , : | |
| | | | | | | | | | | | | | | | |
| Glenv | - 1 | - | 405 | | 01 1 11 1 1 | | | | 0/0/0000 | 0/40/0000 | 004 | 011016 | 07.074 | # 00.000 | 000450 |
| \vdash | 1 | 142 | 405 | | Glenview Heights | 7 | 2 | | 8/8/2008 | 9/12/2008 | 234 | \$14,312 | \$7,971 | \$22,283 | 600453 |
| \vdash | 2 | 142 | 405 | | Glenview Heights | 8 | 2 | | 7/22/2010 | 8/12/2010 | 288 | \$17,739 | \$8,873 | \$26,611 | 650947 |
| \vdash | 3 | 142 | 405 | | Glenview Heights | 10 | 2 | | 12/16/2010 | 12/30/2010 | 210 | \$11,611 | \$8,637 | \$20,249 | 659901 |
| \vdash | 4 | 142 | 405 | | Glenview Heights | 3 | 3 | | 5/4/2009 | 5/22/2009 | 229 | \$14,199 | \$8,140 | \$22,340 | 622814 |
| \vdash | 5 | 142 | 405 | | Glenview Heights | 6 | 2 | | 10/5/2011 | 11/10/2011 | 206 | \$9,756 | \$10,021 | \$19,777 | 683126 |
| \vdash | 6 | 142 | 405 | | Glenview Heights | 9 | 2 | | 8/15/2012 | 9/10/2012 | 241 | \$15,395 | \$9,666 | \$25,061 | 703089 |
| | 7 | 142 | 405 | | Glenview Heights | 5 | 2 | | 8/27/2012 | 9/27/2012 | 233 | \$14,531 | \$9,507 | \$24,038 | 703637 |

| | - 1 | Fund | Dran | | Community | A 4 | Dadraama | TanMast # | Start | Complete | Man Hrs | Labor | Materials | Total | WO# |
|----------|---------|----------|----------|------|--------------------|--------|----------|-------------|------------|------------|---------|---------------|----------------------|----------|--------|
| | | Funa | Prop | | Community | Apt # | Bedrooms | TenMast # | Start | Complete | wan nrs | Labor | waterials | Iotai | WO# |
| | 8 | 142 | 405 | | Glenview Heights | 1 | 3 | | 9/4/2012 | 10/11/2012 | 274 | \$17,472 | \$11,769 | \$29,240 | 704042 |
| | 9 | 142 | 405 | | Glenview Heights | 4 | 2 | | 10/24/2012 | 11/27/2012 | 240 | \$17,472 | \$11,789 | \$29,240 | 704042 |
| | 10 | 142 | 405 | | Glenview Heights | 2 | 3 | | 12/31/2012 | 1/25/2013 | 246 | \$15,646 | \$11,482 | \$20,004 | 712182 |
| | 10 | 142 | 403 | | Gleriview Fleights | 2 | 3 | | 12/31/2012 | 1/23/2013 | 240 | \$15,040 | \$11,402 | φ21,120 | 712102 |
| | | Glenview | Heights | 1981 | Total Units | 10 | Upgraded | 10 | Remaining | 0 | | | Avg. \$ (since 2012) | \$26,430 | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | - | | |
| Green | | 100 | 400 | | 0 1 (| | | | 4/00/0007 | 5/40/0007 | 200 | #0.040 | #0.040 | 010.100 | 505740 |
| | 1 | 128 | 102 | | Green Leaf | 7 | 2 | | 4/26/2007 | 5/16/2007 | 220 | \$9,842 | \$8,618 | \$18,460 | 565719 |
| | 2 | 128 | 102 | | Green Leaf | 26 | 2 | | 7/30/2007 | 8/24/2007 | 188 | \$8,390 | \$9,150 | \$17,541 | 572957 |
| | 3 | 128 | 102 | | Green Leaf | 17 | 2 | | 7/1/2008 | 7/29/2008 | 203 | \$12,365 | \$10,267 | \$22,632 | 597733 |
| | 4 | 128 | 102 | | Green Leaf | 18 | 2 | | 8/21/2009 | 9/30/2009 | 212 | \$12,444 | \$9,834 | \$22,278 | 630427 |
| | 5 | 128 | 102 | | Green Leaf | 22 | 3 | | 7/1/2010 | 8/16/2010 | 224 | \$12,302 | \$11,204 | \$23,506 | 649812 |
| | 6 | 128 | 102 | | Green Leaf | 19 | 2 | | 9/15/2011 | 11/16/2011 | 227 | \$13,342 | \$11,156 | \$24,498 | 680997 |
| | 7 | 128 | 102 | | Green Leaf | 16 | 2 | | 11/30/2011 | 2/24/2012 | 256 | \$14,319 | \$10,386 | \$24,704 | 686027 |
| | 8 | 128 | 102 | | Green Leaf | 6 | 2 | | 7/2/2012 | 8/30/2012 | 206 | \$13,150 | \$12,444 | \$25,594 | 700105 |
| | 9 | 128 | 102 | | Green Leaf | 25 | 2 | | 10/31/2012 | 12/10/2012 | 200 | \$12,744 | \$10,430 | \$23,618 | 707940 |
| | 10 | 128 | 102 | | Green Leaf | 15 | 2 | | 11/26/2012 | 12/19/2012 | 218 | \$13,264 | \$10,301 | \$23,565 | 709661 |
| | 11 | 128 | 102 | | Green Leaf | 27 | 3 | | 8/27/2012 | 9/28/2012 | 243 | \$14,436 | \$12,419 | \$26,855 | 703760 |
| | 12 | 128 | 102 | | Green Leaf | 8 | 2 | | 6/11/2013 | 10/24/2013 | 229 | \$13,751 | \$10,701 | \$24,452 | 723214 |
| | 13 | 509 | 102 | | Green Leaf | 14 | 2 | | 8/29/2014 | 12/30/2014 | 223 | \$13,608 | \$14,592 | \$28,199 | 754985 |
| | 14 | 509 | 102 | | Green Leaf | 21 | 3 | | 10/20/2015 | 12/21/2015 | 208 | \$15,156 | \$11,879 | \$27,035 | 786754 |
| | 15 | 509 | 102 | | Green Leaf | A4 | 2 | 00101020004 | 7/25/2016 | 8/31/2016 | 240 | \$15,126 | \$11,891 | \$27,016 | 17098 |
| | 16 | 509 | 102 | | Green Leaf | В6 | 2 | 00101020011 | 8/4/2016 | 9/30/2016 | 249 | \$15,865 | \$11,809 | \$27,673 | 17386 |
| | 17 | 509 | 102 | | Green Leaf | 12 -B7 | 2 | 00101020012 | 12/5/2016 | 1/30/2017 | 248 | \$15,288 | \$12,251 | \$27,539 | 22662 |
| | 18 | 509 | 102 | | Green Leaf | 23-E2 | 2 | 00101020023 | 7/31/2017 | 9/28/2017 | 239 | \$15,622 | \$12,012 | \$27,633 | 35367 |
| | 19 | 509 | 102 | | Green Leaf | 10-B5 | 3 | 00101020010 | 8/1/2017 | 9/28/2017 | 342 | \$22,446 | \$14,509 | \$36,955 | 35368 |
| | 20 | 509 | 102 | | Green Leaf | 24 | 2 | 00101020024 | 10/19/2017 | 12/12/2017 | 249 | \$15,907 | \$12,479 | \$28,386 | 38267 |
| | 21 | 102 | 509 | | Greenleaf | 5 | 3 | 00101020005 | 11/20/2018 | 1/25/2019 | 248 | \$15,132 | \$11,932 | \$27,064 | 66881 |
| | | | | | | | | | | | | | | | |
| | | Gr | een Leaf | 1983 | Total Units | 27 | Upgraded | 21 | Remaining | 6 | | | Avg. \$ (since 2012) | \$27,256 | |
| | | | | | | | | | | | | | | | |
| larris | on Ho | ouse | | | | | | | | | | | | | |
| | 1 | 180 | 484 | | Harrison House | 217 | 1 | 00404840217 | 2/28/2019 | 4/17/2019 | 388 | \$24,713 | \$11,328 | \$36,040 | 71941 |
| | | | | | | | | | | | | | | | |
| - | | Harriso | n House | 1992 | Total Units | 94 | Upgraded | 1 | Remaining | 93 | | | Avg. \$ | \$36,040 | + |
| \dashv | | | | | | | | | | | | | + | | + |
| lidde | n Villa | age | | | | | | | | | | | | | 1 |
| | 1 | 114 | 293 | | Hidden Village | 9 | 2 | | 3/25/2013 | 4/22/2013 | 212 | \$13,504 | \$8,722 | \$22,226 | 717713 |
| | 2 | 114 | 293 | | Hidden Village | 211 | 2 | | 11/18/2013 | 12/30/2013 | 184 | \$12,264 | \$7,974 | \$20,238 | 733123 |
| | 3 | 114 | 293 | | Hidden Village | 302 | 3 | | 6/11/2013 | 10/28/2013 | 208 | \$13,268 | \$9,905 | \$23,173 | 726943 |
| | 4 | 114 | 293 | | Hidden Village | 308 | 2 | | 6/6/2013 | 10/31/2013 | 230 | \$14,638 | \$9,744 | \$24,382 | 726942 |
| | 5 | 114 | 293 | | Hidden Village | 208 | 3 | | 11/1/2013 | 3/31/2014 | 252 | \$16,086 | \$9,428 | \$25,514 | 735349 |
| | 6 | 114 | 293 | | Hidden Village | 213 | 1 | | 11/1/2013 | 3/31/2014 | 207 | \$13,135 | \$8,861 | \$21,996 | 732307 |
| | 7 | 114 | 293 | | Hidden Village | 110 | 3 | | 12/2/2013 | 3/31/2014 | 248 | \$15,768 | \$11,027 | \$26,795 | 734041 |

| | Fund | Prop | | Community | Apt # | Bedrooms | TenMast # | Start | Complete | Man Hrs | Labor | Materials | Total | WO# |
|----|-------|-----------|------|-----------------------|-------|----------|-------------|------------|------------|---------|----------|----------------------|----------|--------|
| | | | | | | | | | | | | | | |
| 8 | 114 | 293 | | Hidden Village (A201) | 15 | 3 | | 2/24/2015 | 3/31/2015 | 237 | \$15,053 | \$12,743 | \$27,796 | 769747 |
| 9 | 114 | 293 | | Hidden Village (A304) | 32 | 3 | | 6/30/2015 | 8/25/2015 | 246 | \$15,480 | \$13,295 | \$28,774 | 780369 |
| 10 | 114 | 293 | | Hidden Village (B109) | 51 | 2 | | 10/1/2014 | 2/11/2015 | 427 | \$26,932 | \$13,067 | \$39,999 | 748435 |
| 11 | 114 | 293 | | Hidden Village (B110) | 52 | 2 | | 10/1/2014 | 2/13/2015 | 298 | \$18,513 | \$13,953 | \$32,466 | 744863 |
| 12 | 114 | 293 | | Hidden Village (A203) | 17 | 2 | | 12/8/2014 | 2/27/2015 | 259 | \$16,475 | \$12,540 | \$29,015 | 763351 |
| 13 | 114 | 293 | | Hidden Village (A301) | 29 | 3 | | 1/30/2015 | 3/10/2015 | 303 | \$19,223 | \$11,983 | \$31,206 | 768053 |
| 14 | 114 | 293 | | Hidden Village | B108 | 2 | 00802930050 | 1/4/2016 | 1/29/2016 | 285 | \$18,197 | \$13,142 | \$31,339 | 3649 |
| 15 | 114 | 293 | | Hidden Village | A111 | 3 | 00802930011 | 3/14/2016 | 5/6/2016 | 293 | \$18,297 | \$12,495 | \$30,792 | 7456 |
| 16 | 114 | 293 | | Hidden Village | A314 | 1 | 00802930042 | 4/4/2016 | 5/12/2016 | 257 | \$16,363 | \$9,904 | \$26,266 | 8882 |
| 17 | 114 | 293 | | Hidden Village | B-306 | 4 | 00802930072 | 10/11/2016 | 1/30/2017 | 336 | \$21,704 | \$18,946 | \$40,650 | 19456 |
| 18 | 114 | 293 | | Hidden Village | B-202 | 3 | 0080293 | 11/14/2016 | 1/25/2017 | 301 | \$18,154 | \$13,890 | \$32,044 | 21094 |
| 19 | 114 | 293 | | Hidden Village | B104 | 3 | 0080293 | 12/20/16 | 3/8/2017 | 294 | \$19,222 | \$13,470 | \$32,693 | 23041 |
| 20 | 114 | 293 | | Hidden Village | B312 | 3 | 0080293 | 12/20/16 | 3/10/2017 | 291 | \$19,178 | \$15,561 | \$34,740 | 23042 |
| 21 | 114 | 293 | | Hidden Village | A305 | 2 | 0080293033 | 02/14/17 | 4/18/2017 | 288 | \$18,952 | \$15,310 | \$34,262 | 25548 |
| 22 | 114 | 293 | | Hidden Village | A307 | 1 | 0080293035 | 02/14/17 | 4/24/2017 | 301 | \$19,719 | \$12,537 | \$32,256 | 25549 |
| 23 | 114 | 293 | | Hidden Village | B101 | 3 | 802930043 | 3/22/2017 | 6/28/2017 | 295 | \$19,317 | \$14,260 | \$33,577 | 27586 |
| 24 | 114 | 293 | | Hidden Village | B204 | 3 | 80293 | 5/30/2017 | 7/31/2017 | 304 | \$19,895 | \$14,610 | \$34,505 | 30850 |
| 25 | 114 | 293 | | Hidden Village | A212 | 2 | 80293 | 5/31/2017 | 8/1/2017 | 308 | \$20,140 | \$14,275 | \$34,415 | 31055 |
| 26 | 114 | 293 | | Hidden Village | A10 | 1 | 802930001 | 6/27/2017 | 8/30/2017 | 292 | \$19,116 | \$15,928 | \$35,044 | 32375 |
| 27 | 114 | 293 | | Hidden Village | A101 | 3 | 802930002 | 6/26/2017 | 8/31/2017 | 296 | \$19,464 | \$14,727 | \$34,191 | 32374 |
| 28 | 114 | 293 | | Hidden Village | A311 | 3 | 802930039 | 7/28/2017 | 10/4/2017 | 296 | \$19,320 | \$16,258 | \$35,578 | 33720 |
| 29 | 114 | 293 | | Hidden Village | A310 | 3 | 802930038 | 7/31/2017 | 10/5/2017 | 288 | \$18,784 | \$15,079 | \$33,863 | 33798 |
| 30 | 118 | 293 | | Hidden Village | B-304 | 3 | 802930070 | 1/11/2018 | 3/15/2018 | 296 | \$19,263 | \$15,640 | \$34,903 | 44892 |
| 31 | 118 | 293 | | Hidden Village | A108 | 3 | 0080293 | 2/1/2018 | 3/28/2018 | 312 | \$20,399 | \$17,313 | \$37,712 | 45917 |
| 32 | 118 | 293 | | Hidden Village | B311 | 3 | 80293000 | 2/8/2018 | 4/24/2018 | 360 | \$23,615 | \$15,255 | \$38,870 | 47328 |
| 33 | 118 | 293 | | Hidden Village | A306 | 3 | 0080293A306 | 3/29/2018 | 5/31/2018 | 312 | \$20,496 | \$16,290 | \$36,786 | 50580 |
| 34 | 118 | 293 | | Hidden Village | A312 | 2 | 0080293A312 | 5/2/2018 | 7/2/2018 | 315 | \$20,497 | \$14,544 | \$35,041 | 52725 |
| 35 | 118 | 293 | | Hidden Village | A204 | 3 | 802930018 | 6/7/2018 | 8/22/2018 | 317 | \$20,867 | \$16,732 | \$37,599 | 54953 |
| 36 | 118 | 293 | | Hidden Village | B309 | 3 | 802930075 | 8/24/2018 | 11/16/2018 | 293 | \$19,020 | \$16,079 | \$35,099 | 59648 |
| 37 | 118 | 293 | | Hidden Village | A209 | 3 | 802930023 | 8/24/2018 | 11/21/2018 | 387 | \$24,326 | \$14,726 | \$39,052 | 59647 |
| 38 | 118 | 293 | | Hidden Village | B208 | 2 | 00802930062 | 10/1/2018 | 11/29/2018 | 273 | \$16,743 | \$15,458 | \$32,201 | 62237 |
| 39 | 118 | 293 | | Hidden Village | B201 | 3 | 00802930055 | 8/27/2018 | 11/30/2018 | 288 | \$16,781 | \$16,158 | \$32,938 | 60067 |
| 40 | 118 | 293 | | Hidden Village | A-303 | 3 | 00802930031 | 11/30/2018 | 1/30/2019 | 280 | \$16,460 | \$14,635 | \$31,095 | 66678 |
| 41 | 118 | 293 | | Hidden Village | A-205 | 2 | 00802930019 | 11/20/2018 | 1/31/2019 | 281 | \$16,475 | \$14,799 | \$31,274 | 66791 |
| 42 | 114 | 293 | | Hidden Village | B305 | 2 | 802930071 | 10/17/2018 | 2/8/2019 | 295 | \$18,486 | \$17,929 | \$36,415 | 64729 |
| 43 | 114 | 293 | | Hidden Village | B310 | 3 | 802930076 | 11/15/2018 | 2/20/2019 | 395 | \$25,179 | \$17,687 | \$42,866 | 66177 |
| 44 | 114 | 293 | | Hidden Village | B301 | 3 | 00802930067 | 12/10/2018 | 2/27/2019 | 272 | \$17,638 | \$14,314 | \$31,952 | 68318 |
| 45 | 114 | 293 | | Hidden Village | B212 | 3 | 00802930066 | 12/10/2018 | 2/28/2019 | 276 | \$17,768 | \$14,676 | \$32,444 | 68319 |
| 46 | 114 | 293 | | Hidden Village | B-112 | 3 | 00802930054 | 3/7/2019 | 5/1/2019 | 292 | \$17,847 | \$15,172 | \$33,019 | 72527 |
| 47 | 114 | 293 | | Hidden Village | B-303 | 3 | 00802930069 | 3/21/2019 | 5/13/2019 | 288 | \$17,228 | \$14,887 | \$32,115 | 73570 |
| 48 | 114 | 293 | | Hidden Village | A-112 | 2 | 00802930012 | 4/10/2019 | 5/24/2019 | 286 | \$17,230 | \$14,343 | \$31,573 | 75077 |
| 49 | 114 | 293 | | Hidden Village | A-309 | 2 | 00802930037 | 4/18/2019 | 5/29/2019 | 286 | \$17,282 | \$15,327 | \$32,609 | 75078 |
| 50 | 114 | 293 | | Hidden Village | B-107 | 2 | 00802930049 | 5/2/2019 | 6/12/2019 | 284 | \$17,188 | \$15,916 | \$33,104 | 75909 |
| | | | | | | | | | | | | | | |
| | Hidde | n Village | 1992 | Total Units | 78 | Upgraded | 50 | Remaining | 28 | | | Avg. \$ (since 2015) | \$33,817 | |
| | | | | | | . 5 | | i | | | | | | Ì |

| | Fund | Prop | Community | Apt # | Bedrooms | TenMast # | Start | Complete | Man Hrs | Labor | Materials | Total | WO# |
|--|------|------|-----------|-------|----------|-----------|-------|----------|---------|-------|-----------|-------|-----|
| | | | | | | | | | | | | | i |

| _ | | | | | | | | | 1 | 1 | | 1 | 1 | | |
|--------|--------|-----|-----------|------|-------------------|-----|----------|-------------|------------|------------|-----|----------|----------------------|----------|--------|
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| Hillsv | _ | | | | | | | | | | | | | | |
| | 1 | 121 | 155 | | Hillsview (Sedro) | 347 | 1 | | 11/13/2007 | 12/19/2007 | 193 | \$8,641 | \$6,982 | \$15,623 | 581306 |
| | 2 | 121 | 155 | | Hillsview | 348 | 1 | | 12/17/2007 | 1/22/2008 | 199 | \$8,598 | \$7,398 | \$15,996 | 583232 |
| | 3 | 121 | 155 | | Hillsview | 345 | 1 | | 2/2/2009 | 3/18/2009 | 166 | \$9,027 | \$6,669 | \$15,696 | 616164 |
| | 4 | 121 | 155 | | Hillsview | 358 | 1 | | 3/4/2009 | 3/25/2009 | 162 | \$9,334 | \$7,901 | \$17,235 | 618141 |
| | 5 | 121 | 155 | | Hillsview | 228 | 1 | | 1/3/2011 | 1/25/2011 | 163 | \$10,044 | \$7,505 | \$17,549 | 660392 |
| | 6 | 121 | 155 | | Hillsview | 107 | 1 | | 1/25/2011 | 2/15/2011 | 168 | \$10,856 | \$8,088 | \$18,944 | 661925 |
| | 7 | 121 | 155 | | Hillsview | 359 | 1 | | 4/25/2011 | 5/19/2011 | 179 | \$10,201 | \$8,547 | \$18,749 | 668617 |
| | 8 | 121 | 155 | | Hillsview | 102 | 1 | | 5/5/2011 | 6/29/2011 | 170 | \$9,585 | \$7,479 | \$17,064 | 669295 |
| | 9 | 121 | 155 | | Hillsview | 350 | 1 | | 5/5/2011 | 6/29/2011 | 177 | \$9,412 | \$7,627 | \$17,039 | 669296 |
| | 10 | 121 | 155 | | Hillsview | 109 | 1 | | 7/6/2011 | 9/22/2011 | 181 | \$10,712 | \$7,405 | \$18,117 | 674231 |
| | 11 | 121 | 155 | | Hillsview | 346 | 1 | | 7/30/2012 | 8/22/2012 | 195 | \$11,499 | \$7,676 | \$19,175 | 701908 |
| | 12 | 121 | 155 | | Hillsview | 115 | 1 | RA-Shower | 8/7/2012 | 8/29/2012 | 226 | \$13,407 | \$10,378 | \$23,785 | 702379 |
| | 13 | 121 | 155 | | Hillsview | 340 | 1 | | 3/29/2013 | 5/13/2013 | 157 | \$10,045 | \$6,827 | \$16,872 | 717862 |
| | 14 | 121 | 155 | | Hillsview | 232 | 1 | | 4/29/2014 | 6/30/2014 | 165 | \$10,501 | \$7,992 | \$18,493 | 747680 |
| | 15 | 121 | 155 | | Hillsview | 344 | 1 | | 4/30/2014 | 6/30/2014 | 162 | \$10,306 | \$8,266 | \$18,572 | 747681 |
| | 16 | 121 | 155 | | Hillsview | 360 | 1 | | 9/30/2014 | 11/25/2014 | 177 | \$11,313 | \$9,802 | \$21,115 | 757252 |
| | 17 | 121 | 155 | | Hillsview | 221 | 1 | | 10/14/2014 | 11/25/2014 | 176 | \$11,120 | \$10,536 | \$21,656 | 758279 |
| | 18 | 121 | 155 | | Hillsview | 217 | 1 | | 1/31/2015 | 3/27/2015 | 223 | \$13,773 | \$11,474 | \$25,247 | 768693 |
| | 19 | 121 | 155 | | Hillsview | 110 | 1 | | 3/9/2015 | 4/21/2015 | 227 | \$13,861 | \$8,855 | \$22,716 | 770967 |
| | 20 | 121 | 155 | | Hillsview | 222 | 1 | | 3/9/2015 | 4/21/2015 | 216 | \$13,142 | \$8,910 | \$22,052 | 770968 |
| | 21 | 121 | 155 | | Hillsview | 339 | 1 | 00101550339 | 4/27/2016 | 6/30/2016 | 175 | \$11,087 | \$10,561 | \$21,648 | 10114 |
| | 22 | 121 | 155 | | Hillsview | 354 | 1 | 00101550354 | 1/10/2017 | 3/31/2017 | 194 | \$12,755 | \$10,505 | \$23,260 | 24847 |
| | 23 | 121 | 155 | | Hillsview | 218 | 1 | 00101550218 | 4/25/2017 | 7/21/2017 | 197 | \$12,403 | \$9,687 | \$22,090 | 30692 |
| | 24 | 121 | 155 | | Hillsview | 227 | 1 | 00101550227 | 11/21/2017 | 2/21/2018 | 203 | \$12,777 | \$12,946 | \$25,723 | 42189 |
| | 25 | 121 | 155 | | Hillsview | 235 | 1 | 00101550343 | 8/7/2018 | 10/31/2018 | 199 | \$12,079 | \$11,797 | \$23,876 | 58458 |
| | | | | | | | | | | | | | | | |
| | | н | lillsview | 1971 | Total Units | 60 | Upgraded | 25 | Remaining | 35 | | | Avg. \$ (since 2012) | \$21,752 | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| Juani | ta Cou | ırt | | | | | | | | | | | | | |
| | 1 | 128 | 206 | | Juanita Court | 16 | 2 | | 12/11/2006 | 12/29/2006 | 181 | \$8,015 | \$6,415 | \$14,430 | 553625 |
| | 2 | 128 | 206 | | Juanita Court | 29 | 2 | | 6/15/2007 | 7/3/2007 | 199 | \$8,811 | \$8,187 | \$16,998 | 569645 |
| | 3 | 128 | 206 | | Juanita Court | 1 | 2 | | 4/1/2008 | 5/13/2008 | 235 | \$13,359 | \$6,818 | \$20,176 | 591541 |
| | 4 | 128 | 206 | | Juanita Court | 4 | 2 | | 7/3/2008 | 7/30/2008 | 215 | \$13,045 | \$9,073 | \$22,118 | 597816 |
| | 5 | 128 | 206 | | Juanita Court | 2 | 2 | | 8/18/2008 | 9/10/2008 | 207 | \$11,966 | \$8,613 | \$20,579 | 598715 |
| | 6 | 128 | 206 | | Juanita Court | 26 | 2 | | 10/30/2008 | 12/16/2008 | 187 | \$11,452 | \$9,220 | \$20,673 | 610654 |
| | 7 | 128 | 206 | | Juanita Court | 18 | 2 | | 11/24/2008 | 1/15/2009 | 225 | \$14,176 | \$8,523 | \$22,699 | 612090 |
| | 8 | 128 | 206 | | Juanita Court | 23 | 2 | | 9/9/2009 | 10/20/2009 | 200 | \$11,459 | \$9,238 | \$20,697 | 631464 |
| | 9 | 128 | 206 | | Juanita Court | 17 | 2 | | 8/27/2010 | 9/30/2010 | 241 | \$12,590 | \$9,051 | \$21,641 | 653353 |
| | 10 | 128 | 206 | | Juanita Court | 28 | 2 | | 1/7/2010 | 1/29/2010 | 232 | \$13,627 | \$9,131 | \$22,758 | 639385 |
| | 11 | 128 | 206 | | Juanita Court | 15 | 2 | | 3/1/2010 | 3/15/2010 | 232 | \$13,635 | \$8,906 | \$22,542 | 642513 |

| | | Fund | Prop | | Community | Apt # | Bedrooms | TenMast # | Start | Complete | Man Hrs | Labor | Materials | Total | WO# |
|-------|--------|------|-----------|------|-------------------|---------|----------|---------------|------------|------------|---------|----------|----------------------|----------|-------------|
| | | | | | | | | | | | | | | | |
| | 12 | 128 | 206 | | Juanita Court | 9 | 2 | | 10/18/2010 | 11/12/2010 | 233 | \$14,002 | \$9,166 | \$23,168 | 656067 |
| | 13 | 128 | 206 | | Juanita Court | 14 | 3 | | 8/12/2011 | 9/27/2011 | 221 | \$12,977 | \$9,979 | \$22,955 | 679106 |
| | 14 | 128 | 206 | | Juanita Court | 21 | 2 | | 7/6/2011 | 9/28/2011 | 223 | \$13,569 | \$11,020 | \$24,589 | 674213 |
| | 15 | 128 | 206 | | Juanita Court | 6 | 2 | | 10/31/2011 | 12/29/2011 | 244 | \$14,647 | \$10,486 | \$25,133 | 684602 |
| | 16 | 128 | 206 | | Juanita Court | 12 | 2 | | 10/31/2012 | 11/29/2012 | 241 | \$14,305 | \$9,857 | \$24,162 | 707941 |
| | 17 | 128 | 206 | | Juanita Court | 24 | 2 | | 12/27/2012 | 1/24/2013 | 237 | \$14,458 | \$10,596 | \$25,054 | 711569 |
| | 18 | 128 | 206 | | Juanita Court | 3 | 3 | | 5/3/2013 | 6/14/2013 | 214 | \$13,630 | \$8,949 | \$22,579 | 720778 |
| | 19 | 128 | 206 | | Juanita Court | 13 | 3 | | 6/21/2013 | 7/15/2013 | 225 | \$13,834 | \$9,228 | \$23,062 | 723880 |
| | 20 | 128 | 206 | | Juanita Court | 10 | 2 | | 6/26/2013 | 10/17/2013 | 233 | \$14,118 | \$11,911 | \$26,029 | 725069 |
| | 21 | 128 | 206 | | Juanita Court | 5 | 2 | | 7/8/2013 | 10/21/2013 | 240 | \$14,515 | \$11,511 | \$26,025 | 725071 |
| | 22 | 128 | 206 | | Juanita Court | 11 | 2 | | 10/1/2013 | 1/29/2014 | 217 | \$13,817 | \$12,774 | \$26,590 | 735553 |
| | 23 | 128 | 206 | | Juanita Court | 27 (J3) | 3 | | 10/29/2015 | 12/14/2015 | 245 | \$15,509 | \$11,627 | \$27,136 | 781 |
| | 24 | 509 | 206 | | Juanita Court | 19 (G3) | 3 | 00202060019 | 12/23/2015 | 1/26/2016 | 238 | \$15,054 | \$13,765 | \$28,818 | 3509 |
| | 25 | 509 | 206 | | Juanita Court | I-1 | 2 | 00202060022 | 1/23/2017 | 2/28/2017 | 243 | \$16,025 | \$10,887 | \$26,912 | 24848 |
| | 26 | 509 | 206 | | Juanita Court C-3 | 8 | 3 | 00202060008 | 03/08/17 | 4/28/2017 | 246 | \$16,142 | \$11,393 | \$27,535 | 28773 |
| | 27 | 509 | 206 | | Juanita Court H-1 | 20 | 2 | 00202060020 | 2/27/2017 | 3/30/2017 | 249 | \$16,299 | \$9,748 | \$26,047 | 26404 |
| | | | | | | | | | | | | | | | |
| | | Juan | ita Court | 1982 | Total Units | 30 | Upgraded | 27 | Remaining | 3 | | | Avg. \$ (since 2012) | \$25,829 | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| Juani | ta Tra | е | | | | | | | | | | | | | |
| | 1 | 129 | 207 | | Juanita Trace | 6 | 2 | | 8/28/2006 | 9/8/2006 | 129 | \$5,767 | \$6,388 | \$12,155 | 542795 |
| | 2 | 129 | 207 | | Juanita Trace | 11 | 2 | | 10/11/2006 | 10/23/2006 | 172 | \$7,588 | \$8,287 | \$15,874 | 546860 |
| | 3 | 129 | 207 | | Juanita Trace | 25 | 2 | | 11/30/2007 | 1/7/2008 | 243 | \$10,847 | \$6,882 | \$17,728 | 582116 |
| | 4 | 129 | 212 | | Juanita Trace | 106 | 2 | | 3/31/2008 | 4/23/2008 | 194 | \$8,687 | \$6,825 | \$15,512 | 591045 |
| | 5 | 129 | 207 | | Juanita Trace | 7 | 2 | | 4/2/2008 | 5/2/2008 | 187 | \$8,402 | \$6,939 | \$15,341 | 591293 |
| | 6 | 129 | 207 | | Juanita Trace | 17 | 2 | | 7/29/2008 | 8/15/2008 | 184 | \$10,941 | \$7,033 | \$17,974 | |
| | 7 | 129 | 212 | | Juanita Trace | 105 | 2 | | 7/14/2008 | 8/18/2008 | 206 | \$11,639 | \$7,305 | \$18,944 | 598472 |
| | 8 | 129 | 207 | | Juanita Trace | 13 | 2 | | 10/20/2008 | 12/12/2008 | 209 | \$12,565 | \$8,534 | \$21,099 | 607380 |
| | 9 | 129 | 207 | | Juanita Trace | 26 | 2 | | 10/17/2008 | 12/10/2008 | 256 | \$15,715 | \$11,112 | \$26,827 | 607823 |
| | 10 | 129 | 207 | | Juanita Trace | 2 | 2 | | 11/3/2008 | 2/5/2009 | 201 | \$11,652 | \$9,524 | \$21,176 | 612418 |
| | 11 | 129 | 207 | | Juanita Trace | 9 | 3 | | 4/30/2009 | 5/22/2009 | 252 | \$14,715 | \$10,391 | \$25,106 | 622602 |
| | 12 | 129 | 207 | | Juanita Trace | 5 | 3 | | 6/29/2009 | 7/17/2009 | 194 | \$10,687 | \$11,085 | \$21,771 | 626719 |
| | 13 | 129 | 207 | | Juanita Trace | 29 | 2 | | 6/29/2009 | 7/24/2009 | 152 | \$8,606 | \$9,040 | \$17,646 | 626743 |
| | 14 | 129 | 207 | | Juanita Trace | 30 | 2 | | 7/13/2009 | 8/10/2009 | 180 | \$10,969 | \$8,317 | \$19,285 | 627758 |
| | 15 | 129 | 207 | | Juanita Trace | 18 | 3 | | 8/10/2009 | 9/22/2009 | 211 | \$12,336 | \$11,703 | \$24,039 | 629664 |
| | 16 | 129 | 207 | | Juanita Trace | 3 | 2 | | 12/28/2009 | 1/19/2010 | 207 | \$12,598 | \$8,836 | \$21,434 | 638740 |
| | 17 | 129 | 207 | | Juanita Trace | 15 | 2 | | 3/30/2010 | 4/21/2010 | 214 | \$13,036 | \$9,322 | \$22,357 | 644558 |
| | 18 | 129 | 207 | | Juanita Trace | 8 | 2 | | 10/18/2010 | 11/8/2010 | 222 | \$12,685 | \$8,502 | \$21,187 | 656008 |
| | 19 | 129 | 207 | | Juanita Trace | 19 | 2 | | 10/29/2010 | 11/19/2010 | 221 | \$12,357 | \$8,949 | \$21,306 | 656731 |
| | 20 | 129 | 212 | | Juanita Trace | 103 | 3 | | 1/28/2009 | 2/19/2010 | 211 | \$12,464 | \$10,687 | \$23,151 | 640439 |
| | 21 | 129 | 212 | | Juanita Trace | 102 | 3 | | 1/25/2010 | 2/22/2010 | 220 | \$12,616 | \$10,258 | \$22,874 | 640330 |
| | 22 | 129 | 207 | | Juanita Trace | 10 | 2 | | 1/3/2011 | 1/26/2011 | 237 | \$13,577 | \$9,044 | \$22,621 | 660639 |
| | 23 | 129 | 207 | | Juanita Trace | 28 | 2 | | 5/4/2011 | 6/17/2011 | 241 | \$13,385 | \$10,455 | \$23,839 | 668975 |
| | 24 | 129 | 207 | | Juanita Trace | 14 | 1 | RAFN (GC) - 6 | | 7/1/2011 | | ļ | | | |
| | 25 | 129 | 207 | | Juanita Trace | 1 | 2 | | 4/20/2012 | 5/25/2012 | 217 | \$12,953 | \$9,724 | \$22,678 | 695591 |
| | 26 | 129 | 212 | | Juanita Trace | 108 | 2 | | 4/3/2012 | 5/31/2012 | 259 | \$14,720 | \$9,794 | \$24,514 | 694371 |

| 1 | - 1 | Fund | Prop | | Community | Apt # | Bedrooms | TenMast # | Start | Complete | Man Hrs | Labor | Materials | Total | WO# |
|--------|----------|------------|--|------|-----------------------------|----------------|----------|-------------|------------------------|------------------------|-------------|----------------------|------------------------|----------------------|-----------------|
| | | runa | Prop | | Community | Apt# | Bedrooms | Tenwast # | Start | Complete | IVIAII IIIS | Labor | Waterials | TOLAI | WO# |
| | 27 | 129 | 212 | | Juanita Trace | 104 | 3 | | 5/31/2012 | 7/19/2012 | 233 | \$13,643 | \$10,391 | \$24,034 | 698337 |
| | 28 | 129 | 207 | | Juanita Trace | 27 | 2 | | 9/7/2012 | 9/26/2012 | 233 | \$13,768 | \$10,591 | \$24,034 | 704336 |
| | 29 | 129 | 207 | | Juanita Trace | 23 | 3 | | 10/30/2012 | | 238 | \$13,766 | \$9,607 | \$23,172 | 704330 |
| | 30 | 129 | 207 | | Juanita Trace | 20 | 2 | | 1/28/2013 | 3/8/2013 | 210 | \$12,429 | \$10,556 | \$23,172 | 713753 |
| | 31 | 129 | 207 | | | 4 | 2 | | 9/20/2013 | 1/16/2014 | 210 | \$12,429 | \$10,333 | \$23,723 | 713733 |
| | 32 | 129 | 212 | | Juanita Trace Juanita Trace | 101 | 2 | | 12/9/2013 | 1/30/2014 | 208 | \$13,400 | \$10,323 | \$25,606 | 735566 |
| | | | | | | | | | | | | | | | |
| | 33 34 | 124 509 | 207 | | Juanita Trace Juanita Trace | 107 21 | 2 2 | 00202070021 | 3/17/2014 11/5/2018 | 6/9/2014 12/21/2018 | 240 227 | \$14,554 \$13,480 | \$12,964 \$12,139 | \$27,518 \$25,619 | 742472 65083 |
| | 34 | 509 | 201 | | Judilila Trace | 21 | 2 | 00202070021 | 11/3/2016 | 12/21/2016 | 221 | \$13,460 | \$12,139 | φ25,019 | 03003 |
| | | | ta Trace | 1983 | Total Units | 39 | Upgraded | 34 | Remaining | 5 | | | Avg. \$ (since 2012) | \$24,413 | + |
| | | Juani | ta Trace | 1903 | Total Units | 39 | Opgraded | 34 | Remaining | 3 | | | Avg. \$ (since 2012) | \$24,413 | + |
| | | | | | | | | | | | | | | | + |
| Kings | Court | | + + | | | | | | | | | | | | _ |
| Killys | 1 | 166 | 506 | | Kings Court | C-1 | 2 | | | 2/15/2007 | 138 | \$5,853 | \$5,774 | \$11,627 | 557089 |
| | 2 | 166 | 506 | | Kings Court | F5 | 2 | Fire Repair | 8/15/2006 | 3/2/2007 | 226 | \$9,584 | \$6,819 | \$16,403 | 559809 |
| | 3 | 166 | 506 | | Kings Court | F4 | 2 | Fire Repair | 8/15/2006 | 4/10/2007 | 142 | \$6,035 | \$7,120 | \$13,155 | 559807 |
| | 4 | 166 | 506 | | Kings Court | F2 | 2 | Fire Repair | 8/15/2006 | 5/11/2007 | 142 | \$5,971 | \$6,263 | \$13,135 | 559805 |
| | 5 | 166 | 506 | | Kings Court | F3 | 2 | Fire Repair | 8/15/2006 | 5/11/2007 | 146 | \$6,111 | \$6,183 | \$12,294 | 559806 |
| | 6 | 166 | 506 | | Kings Court | F1 | 2 | Fire Repair | 8/15/2006 | 5/11/2007 | 110 | \$4,654 | \$6,801 | \$11,455 | 559804 |
| | 7 | 166 | 506 | | Kings Court | H-1 | 3 | riie Kepaii | 3/11/2008 | 4/1/2008 | 334 | \$15,197 | \$7,746 | \$22,943 | 589929 |
| | 8 | 166 | 506 | | Kings Court | D-3 | 2 | | 8/14/2008 | 9/23/2008 | 233 | \$13,197 | \$8,184 | \$22,943 | 600616 |
| | 9 | 166 | 506 | | Kings Court | D-3 D-2 | 2 | | 9/3/2008 | 10/6/2008 | 258 | \$16,194 | \$8,225 | \$24,420 | 602025 |
| | 10 | 166 | 506 | | Kings Court | 4 | 3 | | 7/1/2010 | 9/2/2010 | 268 | \$17,064 | \$8,959 | \$26,022 | 649418 |
| | 11 | 166 | 506 | | Kings Court | 22 | 2 | | 2/28/2011 | 3/30/2011 | 241 | \$17,064 | \$8,987 | \$26,022 | 664511 |
| | 12 | 166 | 506 | | Kings Court | 8 | 3 | | 3/20/2011 | 5/16/2012 | 341 | \$15,357 | \$13,127 | \$33,190 | 693529 |
| | 13 | 166 | 506 | | Kings Court | 3 | 2 | | 4/16/2012 | 6/22/2012 | 254 | \$20,063 | | \$25,773 | 695252 |
| | 14 | 166 | 506 | | Kings Court | 28 | 3 | | 7/31/2012 | 10/2/2012 | 452 | \$15,156 | \$10,617 \$10,655 | \$38,381 | 702393 |
| | 15 | 166 | 506 | | Kings Court | 6 | 3 | | 10/1/2012 | 2/7/2012 | 432 | \$27,726 | \$10,655 | \$40,766 | 702393 |
| | 16 | 166 | 506 | | Kings Court | 2 | 2 | | 12/31/2012 | 2/1/2012 | 277 | \$25,675 | \$10,971 | \$26,765 | 711935 |
| | 17 | 166 | 506 | | Kings Court | 25 | 2 | | 1/17/2013 | 2/20/2013 | 249 | \$13,794 | \$10,971 | \$26,765 | 711935 |
| | 18 | 166 | 506 | | | 24 | 2 | | 4/1/2013 | | 314 | | | \$31,024 | 713323 |
| | 19 | 166 | 506 | | Kings Court Kings Court | 20 | 3 | | 12/2/2013 | 6/21/2013 4/4/2014 | 314 | \$20,078 \$18,797 | \$10,946 \$13,624 | \$31,024 | 710420 |
| | 20 | 166 | 506 | | Kings Court Kings Court | C-2 | 2 | | 12/3/2015 | 12/31/2015 | 314 | \$18,797 \$19,277 | \$13,624 \$14,135 | \$32,421 | 1685 |
| | 21 | 509 | 506 | | Kings Court Kings Court | 1 | 2 | 00505060001 | 3/7/2016 | 5/6/2016 | 300 | \$19,277 \$18,762 | \$14,135 \$12,139 | \$33,412 | 7151 |
| | 22 | 509 | 506 | | Kings Court Kings Court | G-1 201 | 2 | 00505060001 | 5/24/2016 | 6/24/2016 | 300 | \$18,762 | \$12,139 | \$30,901 | 11524 |
| | 23 | 509 | 506 | | Kings Court | G-1 201 G-3 | 3 | 505060021 | 11/13/2017 | 12/29/2017 | 308 | \$20,836 | \$13,118 | \$33,954 | 40286 |
| | 24 | 509 | 506 | | Kings Court | B-3 | 3 | 50506 | 12/4/2017 | 1/11/2018 | 331 | \$21,509 | \$20,498 | \$42,007 | 41169 |
| - | ∠+ | | | | go oourt | | 3 | | .2, ./2017 | .,,2010 | | Ψ=1,000 | ψ±0,100 | ψ. <u>-</u> ,οο, | 1.100 |
| | | Kin | gs Court | 1981 | Total Units | 30 | Upgraded | 24 | Remaining | 6 | | | Avg. \$ (since 2012) | \$33,062 | + |
| | | KIII | Joourt | 1301 | Total Offits | 30 | Spyraueu | | rtomaning | | | | . (v g. ψ (31106 2012) | ψ00,002 | + |
| | | | + + | | | | | | | | | | + | | + |
| Kirkw | ood T | errace | | | | | | | | | | | | | † |
| | 1 | 127 | 209 | | Kirkwood Terrace | 7 | 3 | | 6/29/2007 | 7/23/2007 | 157 | \$7,042 | \$6,212 | \$13,253 | 570514 |
| | 2 | 127 | 209 | | Kirkwood Terrace | 10 | 3 | | 10/30/2007 | 11/19/2007 | 188 | \$8,400 | \$8,818 | \$17,218 | 580193 |
| | 3 | 127 | 209 | | Kirkwood Terrace | 5 | 2 | | 11/7/2007 | 11/30//07 | 175 | \$7,860 | \$9,004 | \$16,865 | 580487 |
| | 4 | 127 | 209 | | Kirkwood Terrace | 16 | 3 | | 8/11/2007 | 9/4/2008 | 187 | \$11,254 | \$7,573 | \$18,827 | 600329 |
| | 5 | 127 | 209 | | Kirkwood Terrace | 15 | 2 | | 3/2/2009 | 3/28/2009 | 220 | \$12,171 | \$10,262 | \$22,432 | 618135 |

| | | Fund | Prop | | Community | Apt # | Bedrooms | TenMast # | Start | Complete | Man Hrs | Labor | Materials | Total | WO# |
|----------|-------|----------|------------|------|--------------------|----------|-------------|--------------------------|------------------------|------------------------|------------|----------------------|----------------------|----------------------|----------------|
| | | | | | | | | | | - | | | | | |
| | 6 | 127 | 209 | | Kirkwood Terrace | 6 | 2 | | 7/8/2010 | 7/30/2010 | 232 | \$13,492 | \$9,763 | \$23,255 | 650143 |
| | 7 | 127 | 209 | | Kirkwood Terrace | 1 | 2 | | 3/24/2011 | 4/27/2011 | 201 | \$11,437 | \$13,189 | \$24,626 | 666174 |
| | 8 | 127 | 209 | | Kirkwood Terrace | 26 | 2 | | 5/16/2011 | 7/11/2011 | 240 | \$12,479 | \$10,542 | \$23,021 | 669862 |
| | 9 | 127 | 209 | | Kirkwood Terrace | 4 | 3 | | 6/21/2011 | 8/12/2011 | 227 | \$13,741 | \$7,428 | \$21,168 | 672483 |
| | 10 | 127 | 209 | | Kirkwood Terrace | 19 | 3 | | 4/4/2012 | 4/30/2012 | 208 | \$12,435 | \$8,194 | \$20,630 | 694545 |
| | 11 | 127 | 209 | | Kirkwood Terrace | 13 | 3 | | 4/6/2012 | 6/20/2012 | 239 | \$13,858 | \$10,661 | \$24,519 | 694546 |
| | 12 | 127 | 209 | | Kirkwood Terrace | 28 | 2 | | 5/24/2012 | 7/10/2012 | 231 | \$13,596 | \$12,205 | \$25,801 | 697559 |
| | 13 | 127 | 209 | | Kirkwood Terrace | 25 | 2 | | 5/25/2012 | 7/10/2012 | 221 | \$12,740 | \$10,633 | \$23,373 | 697683 |
| | 14 | 127 | 209 | | Kirkwood Terrace | 27 | 2 | | 6/27/2012 | 7/24/2012 | 230 | \$13,366 | \$9,653 | \$23,019 | 699717 |
| | 15 | 127 | 209 | | Kirkwood Terrace | 24 | 2 | | 7/5/2012 | 7/26/2012 | 225 | \$13,347 | \$9,657 | \$23,005 | 700181 |
| | 16 | 127 | 209 | | Kirkwood Terrace | 22 | 2 | | 7/3/2012 | 7/27/2012 | 227 | \$13,349 | \$10,869 | \$24,218 | 700099 |
| | 17 | 127 | 209 | | Kirkwood Terrace | 23 | 2 | | 7/5/2012 | 7/30/2012 | 236 | \$13,663 | \$10,911 | \$24,574 | 700180 |
| | 18 | 127 | 209 | | Kirkwood Terrace | 21 | 2 | | 7/19/2012 | 8/20/2012 | 228 | \$14,300 | \$9,843 | \$24,143 | 701156 |
| | 19 | 127 | 209 | | Kirkwood Terrace | 14 | 2 | | 1/10/2013 | 2/19/2013 | 239 | \$13,192 | \$8,662 | \$21,855 | 712628 |
| | 20 | 127 | 209 | | Kirkwood Terrace | 11 | 2 | | 2/27/2013 | 3/25/2013 | 235 | \$13,384 | \$9,077 | \$22,460 | 715687 |
| | 21 | 127 | 209 | | Kirkwood Terrace | 8 | 2 | | 3/28/2013 | 5/10/2013 | 249 | \$14,041 | \$10,736 | \$24,777 | 717800 |
| | 22 | 127 | 209 | | Kirkwood Terrace | 20 | 2 | | 3/23/2015 | 4/28/2015 | 210 | \$13,223 | \$11,742 | \$24,965 | 771772 |
| | 23 | 509 | 209 | 509 | Kirkwood Terrace | 2 | 1 | 00202090002 | 11/1/2016 | 1/17/2017 | 242 | \$14,243 | \$11,993 | \$26,236 | 20310 |
| | | | | | | | | | | | | | | | |
| | | Kirkwood | Terrace | 1983 | Total Units | 28 | Upgraded | 23 | Remaining | 5 | | | Avg. \$ (since 2012) | \$23,827 | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| Newp | ort | | | | | | | | | | | | | | |
| | 1 | 116 | 292 | | Newport | 36 | 2 | | 7/2/2013 | 11/14/2013 | 234 | \$14,866 | \$10,620 | \$25,486 | 725663 |
| | 2 | 112 | 292 | | Newport | 24 | 2 | | 2/26/2014 | 7/30/2014 | 221 | \$14,205 | \$13,173 | \$27,378 | 740381 |
| | 3 | 112 | 292 | | Newport | 26 | 2 | | 7/31/2014 | 10/31/2014 | 221 | \$14,077 | \$11,381 | \$25,458 | 757234 |
| - | 4 | 116 | 292 | | Newport | 38 | 2 | | 11/4/2014 | 1/30/2015 | 238 | \$14,966 | \$12,752 | \$27,717 | 733698 |
| | 5 | 110 | 292 | | Newport | 35 25 | 2 | 00802920035 802920025 | 3/1/2016 | 3/30/2016 | 240 | \$14,696 | \$13,326 | \$28,022 | 7255 |
| | 6 | 114 | 292 | | Newport | 4 | 2 | 802920025 | 5/31/2017 | 8/8/2017 | 301 | \$19,718 | \$17,644 | \$37,362 | 30849 |
| | 7 | 114 | 292 292 | | Newport | 7 | 3 | 802920004 | 6/29/2017 7/24/2017 | 9/6/2017 9/12/2017 | 280 297 | \$18,424 \$19,421 | \$15,397 \$16,368 | \$33,821 \$35,788 | 32373 |
| | 8 | 114 | 292 | | Newport | 34 | 802930019 | | | | 386 | \$19,421 | \$16,368 | \$35,788 | 33495 64960 |
| | 9 | 112 | 292 | | Newport | 28 | 00802920028 | 3 | 10/25/2018 3/1/2019 | 2/27/2019 4/30/2019 | 293 | \$24,674 \$17,957 | \$20,832 \$15,339 | \$45,507 | 72526 |
| | 10 | 112 | 292 | | Newport Newport | 3 | 00802920028 | 2 | 5/10/2019 | 7/1/2019 | 288 | \$17,684 | \$13,339 | \$32,500 | 76635 |
| | 11 | 112 | 292 | | Newport | 3 | 00002920003 | 2 | 3/10/2019 | 7/1/2019 | 200 | \$17,004 | \$14,616 | \$32,300 | 70033 |
| | | | Nouner | 1992 | Total Units | 23 | Upgraded | 11 | Remaining | 12 | | | Avg. \$ | \$32,030 | + |
| | | | Newport | 1992 | Total Offics | 23 | Opgraded | - 11 | Kemaining | 12 | | | Avg. \$ | ψ32,030 | + |
| | | | | | | | | | | | | | | | + |
| Parkw | 2V A= | nte | | | | | | | | | | | + | | + |
| I GIKW | ay Ap | 116 | 294 | | Parkway | 310 | 2 | | 6/27/2013 | 10/15/2013 | 203 | \$12,847 | \$12,410 | \$25,257 | 725661 |
| \vdash | 2 | 116 | 294 | | Parkway | 106 | 2 | | 6/19/2013 | 10/15/2013 | 197 | \$12,561 | \$9,890 | \$23,257 | 725662 |
| | 3 | 116 | 294 | | Parkway | 112 | 2 | | 7/31/2013 | 10/10/2013 | 216 | \$13,776 | \$9,817 | \$23,593 | 728396 |
| | 4 | 116 | 294 | | Parkway | 114 | 2 | | 8/12/2013 | 10/17/2013 | 217 | \$13,770 | \$11,845 | \$25,612 | 728397 |
| | 5 | 116 | 294 | | Parkway | 312 | 1 | | 12/2/2013 | 1/16/2014 | 206 | \$13,767 | \$9,207 | \$23,012 | 734040 |
| | 6 | 116 | 294 | | Parkway | 111 | 3 | | 10/31/2013 | 1/10/2014 | 228 | \$13,002 | \$10,572 | \$25,019 | 734040 |
| | 7 | 116 | 294 | | Parkway | 206 | 2 | | 10/31/2013 | 1/27/2014 | 213 | \$14,563 | \$9,595 | \$24,158 | 732306 |
| | 8 | 116 | 294 | | Parkway | 208 | 2 | | 1/22/2014 | 5/22/2014 | 229 | \$14,441 | \$10,739 | \$25,180 | 732300 |
| \Box | U | 110 | 234 | | i ainway | 200 | | | 1/22/2014 | 5/22/2014 | 223 | ψ1+,++1 | ψ10,733 | Ψ20,100 | 1 03000 |

| | | Fund | Prop | | Community | Apt# | Bedrooms | TenMast # | Start | Complete | Man Hrs | Labor | Materials | Total | WO# |
|-------|---------|-------|----------|------|-----------------|----------------------|-----------|-------------|------------|------------|---------|----------|-----------|---|--------|
| | | i unu | Пор | | Community | Арг п | Beardonis | TCHWIGST # | Otart | Complete | Marring | Luboi | Waterials | Total | + "" |
| | 9 | 116 | 294 | | Parkway | 109 | 2 | | 2/19/2014 | 5/23/2014 | 233 | \$14,857 | \$9.746 | \$24,603 | 739884 |
| | 10 | 116 | 294 | | Parkway | 311 | 3 | | 6/9/2014 | 9/30/2014 | 234 | \$14,742 | \$11,735 | \$26,477 | 750817 |
| | 11 | 116 | 294 | | Parkway | 110 | 2 | | 6/9/2014 | 9/29/2014 | 247 | \$15,591 | \$11,908 | \$27,499 | 750815 |
| | 12 | 116 | 294 | | Parkway | 102 | 3 | | 6/25/2014 | 10/7/2014 | 269 | \$16,997 | \$12,919 | \$29,916 | 753830 |
| | 13 | 116 | 294 | | Parkway | 307 | 2 | | 7/31/2014 | 10/9/2014 | 270 | \$17,118 | \$12,384 | \$29,502 | 755116 |
| | 14 | 116 | 294 | | Parkway | 104 | 2 | | 5/26/2015 | 7/21/2015 | 249 | \$15,769 | \$10,992 | \$26,761 | 778653 |
| | 15 | 116 | 294 | | Parkway | 301 | 3 | | 6/26/2015 | 7/31/2015 | 252 | \$16,012 | \$12,879 | \$28.891 | 779317 |
| | 16 | 116 | 294 | | Parkway | 108 | 2 | | 4/1/2015 | 5/15/2015 | 294 | \$18,712 | \$12,767 | \$31,479 | 772823 |
| | 17 | 116 | 294 | | Parkway | 105 | 1 | | 7/30/2015 | 9/22/2015 | 283 | \$17,238 | \$12,745 | \$29,983 | 781319 |
| | 18 | 116 | 294 | | Parkway | 211 | 2 | | 8/19/2015 | 9/17/2015 | 284 | \$17,964 | \$12,836 | \$30,800 | 782694 |
| | 19 | 110 | 294 | | Parkway | 103 | 3 | 00802940103 | 10/7/2015 | 1/25/2016 | 315 | \$18,296 | \$13,438 | \$31,734 | 785816 |
| | 20 | 110 | 294 | | Parkway | 314 | 2 | 00802940314 | 10/29/2005 | 1/28/2016 | 298 | \$18,980 | \$14,314 | \$33,294 | 164 |
| | 21 | 110 | 294 | | Parkway | 304 | 2 | 00802940304 | 2/19/2016 | 3/28/2016 | 299 | \$18,507 | \$10,589 | \$29,096 | 6227 |
| | 22 | 110 | 294 | | Parkway | 202 | 2 | 00802940202 | 3/24/2016 | 4/29/2016 | 263 | \$16,935 | \$11,449 | \$28,383 | 9350 |
| | 23 | 481 | 294 | | Parkway | 213 | 2 | 00802940213 | 11/17/2016 | 2/17/2017 | 254 | \$16,717 | \$11,663 | \$28,379 | 21504 |
| | 24 | 481 | 294 | | Parkway | 205 | 2 | 00802940205 | 03/01/17 | 5/23/2017 | 252 | \$16,484 | \$11,990 | \$28,474 | 26435 |
| | 25 | 481 | 294 | | Parkway | 313 | 1 | 00802940313 | 03/01/17 | 5/31/2017 | 229 | \$14,991 | \$11,051 | \$26,042 | 26436 |
| | 26 | 481 | 294 | | Parkway | 207 | 3 | 802940207 | 8/28/2017 | 11/17/2017 | 264 | \$17,215 | \$10,282 | \$27,497 | 35420 |
| | 27 | 116 | 294 | | Parkway | 214 | 3 | 802940214 | 8/24/2018 | 11/1/2018 | 400 | \$25,113 | \$16,181 | \$41,294 | 59645 |
| | | | | | <u> </u> | | | | | | | | | | |
| | | Parky | vay Apts | 1995 | Total Units | 41 | Upgraded | 27 | Remaining | 14 | | | Avg. \$ | \$27,913 | |
| | | - | ľ | | | | 1 3 | | <u> </u> | | | | 3 1 | , | |
| | | | | | | | | | | | | | | | |
| Patri | cia Har | ris | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | 1 | 207 | 466 | | Patricia Harris | Key Keeper Office | 3 | | 3/11/2016 | 6/30/2016 | 312 | \$18,506 | \$12,980 | \$31,485 | 9079 |
| | 2 | 207 | 466 | | Patricia Harris | 214 | 1 | 00404660214 | 6/2/2016 | 6/30/2016 | 250 | \$15,131 | \$12,848 | \$27,978 | 12334 |
| | 3 | 207 | 466 | | Patricia Harris | 212 | 1 | 00404660212 | 7/22/2016 | 8/31/2016 | 221 | \$14,077 | \$9,989 | \$24,066 | 17097 |
| | 4 | 207 | 466 | | Patricia Harris | 312 | 1 | 00404660312 | 9/26/2016 | 11/24/2016 | 226 | \$14,161 | \$10,795 | \$24,956 | 18712 |
| | 5 | 207 | 466 | | Patricia Harris | 306 | 1 | 00404660306 | 10/10/2016 | 12/14/2016 | 232 | \$14,760 | \$9,847 | \$24,607 | 20250 |
| | 6 | 207 | 466 | | Patricia Harris | 304 | 1 | 00404660304 | 1/3/2017 | 2/28/2017 | 225 | \$14,851 | \$9.782 | \$24.633 | 23261 |
| | 7 | 207 | 466 | | Patricia Harris | 203 | 1 | 00404660203 | 1/31/2017 | 2/28/2017 | 225 | \$14,787 | \$9,805 | \$24,592 | 25004 |
| | 8 | 207 | 466 | | Patricia Harris | 311 | 1 | 00404660311 | 2/28/2017 | 4/28/2017 | 244 | \$15,996 | \$9,793 | \$25,789 | 26553 |
| | 9 | 207 | 466 | | Patricia Harris | 211 | 1 | 00404660211 | 3/16/2017 | 5/31/2017 | 248 | \$16,364 | \$9,698 | \$26,062 | 27417 |
| | 10 | 207 | 466 | | Patricia Harris | 112 | 1 | 00404660112 | 3/16/2017 | 5/31/2017 | 245 | \$16,287 | \$9,930 | \$26,217 | 27418 |
| | 11 | 207 | 466 | | Patricia Harris | 208 | 1 | 00404660208 | 5/12/2017 | 7/28/2017 | 246 | \$15,538 | \$9,954 | \$25,492 | 29912 |
| | 12 | 207 | 466 | | Patricia Harris | 205 | 1 | 00404660205 | 6/5/2017 | 8/25/2017 | 246 | \$14,975 | \$10,187 | \$25,162 | 21362 |
| | 13 | 207 | 466 | | Patricia Harris | 307 | 1 | 00404660307 | 7/31/2017 | 10/31/2017 | 231 | \$14,565 | \$9,808 | \$24,373 | 34173 |
| | 14 | 207 | 466 | | Patricia Harris | 204 | 1 | 00404660204 | 8/29/2017 | 11/21/2017 | 233 | \$14,637 | \$10,240 | \$24,877 | 36036 |
| | 15 | 207 | 466 | | Patricia Harris | 201 | 1 | 00404660201 | 8/31/2017 | 11/22/2017 | 233 | \$15,085 | \$10,253 | \$25,337 | 36047 |
| | 16 | 207 | 466 | | Patricia Harris | 305 | 1 | 00404660305 | 11/13/2017 | 12/28/2017 | 242 | \$15,334 | \$10,224 | \$25,557 | 40022 |
| | 17 | 207 | 466 | | Patricia Harris | 202 | 1 | 00404660202 | 11/27/2017 | 2/14/2018 | 227 | \$14,976 | \$11,011 | \$25,987 | 41173 |
| | 18 | 207 | 466 | | Patricia Harris | 315 | 1 | 00404660315 | 12/28/2017 | 3/16/2018 | 239 | \$15,241 | \$10,526 | \$25,767 | 43556 |
| | 19 | 207 | 466 | | Patricia Harris | 206 | 1 | 00404660206 | 2/14/2018 | 5/14/2018 | 233 | \$14,124 | \$10,884 | \$25,008 | 48017 |
| | 20 | 207 | 466 | | Patricia Harris | 314 | 1 | 00404660314 | 5/15/2018 | 9/14/2018 | 267 | \$17,250 | \$8,490 | \$25,741 | 53518 |
| | | | | | | | | | | | | 1 | | | + |
| | 21 | 207 | 466 | | Patricia Harris | 210 | 1 | 00404660210 | 9/28/2018 | 11/9/2018 | 193 | \$11,695 | \$11,002 | \$22,697 | 62093 |

| | | Fund | Prop | | Community | Apt # | Bedrooms | TenMast # | Start | Complete | Man Hrs | Labor | Materials | Total | WO# |
|--------|---|--|--|------|--|--|---|--------------------------|---|---|--|--|--|--|--|
| | | | | | | | | | | | | | | | |
| | 23 | 207 | 466 | | Patricia Harris | 213 | 1 | 00404660213 | 3/6/2019 | 4/23/2019 | 196 | \$12,032 | \$11,949 | \$23,982 | 71939 |
| | | Patricia Ha | rris Apts | | Total Units | 40 | Upgraded | 23 | Remaining | 17 | | | Avg. \$ | \$25,128 | |
| | | | | | | | . 0 | | Ŭ | | | | | | |
| D: 1 | | | | | | | | | | | | | | | |
| РІСКЕ | ring C | | 40.4 | | D: 1 | 405 | | | 1/0/0010 | 0/00/0040 | 200 | 011000 | 040.040 | #05.000 | 740000 |
| | 1 | 144 | 404 | | Pickering Court | 105 | 3 | | 1/9/2013 | 3/20/2012 | 238 | \$14,990 | \$10,049 | \$25,039 | 712632 |
| | 2 | 144 | 404 | | Pickering Court | 104 | 3 | | 1/4/2013 | 1/28/2013 | 259 | \$16,483 | \$9,389 | \$25,872 | 712180 |
| | 3 | 144 | 404 | | Pickering Court | 205 | 2 | | 1/28/2013 | 3/26/2013 | 234 | \$14,906 | \$9,749 | \$24,655 | 713751 |
| | 4 | 144 | 404 | | Pickering Court | 705 | 2 | | 4/17/2013 | 6/28/2013 | 221 | \$13,965 | \$8,902 | \$22,867 | 719565 |
| | 5 | 144 | 404 | | Pickering Court | 204 | 1 | | 6/16/2013 | 9/24/2013 | 172 | \$10,896 | \$7,931 | \$18,827 | 726323 |
| | 6 | 509 | 404 | | Pickering Court | 206 | 2 | | 10/31/2013 | 2/25/2014 | 208 | \$13,162 | \$9,868 | \$23,030 | 733436 |
| | 7 | 509 | 404 | | Pickering Court | 401 | 2 | | 1/4/2014 | 2/28/2014 | 184 | \$11,644 | \$9,652 | \$21,296 | 736588 |
| | 8 | 509 | 404 | | Pickering Court | 304 | 3 | | 8/3/2015 | 8/28/2015 | 333 | \$20,977 | \$14,197 | \$35,173 | 781505 |
| | 9 | 509 | 404 | | Pickering Court | 301 | 3 | | 9/9/2015 | 10/29/2015 | 273 | \$17,245 | \$14,768 | \$32,013 | 784081 |
| | 10 | 509 | 404 | | Pickering Court | 703 | 2 | | 8/31/2015 | 11/2/2015 | 283 | \$17,923 | \$12,659 | \$30,582 | 783564 |
| | 11 | 509 | 404 | | Pickering Court | 203 | 2 | 00504040203 | 1/19/2016 | 2/26/2016 | 241 | \$15,329 | \$12,370 | \$27,699 | 4229 |
| | 12 | 509 | 404 | | Pickering Court | 103 | 3 | 00504040103 | 6/29/2016 | 7/29/2016 | 317 | \$20,049 | \$14,019 | \$34,068 | 13570 |
| | 13 | 509 | 404 | | Pickering Court | 501 | 2 | 504040501 | 7/3/2017 | 9/19/2017 | 284 | \$18,532 | \$17,267 | \$35,799 | 32476 |
| | 14 | 509 | 404 | | Pickering Court | 102 | 3 | 504040102 | 10/12/2017 | 12/12/2017 | 320 | \$20,839 | \$16,613 | \$37,451 | 37942 |
| | 15 | 509 | 404 | | Pickering Court | 502 | 2 | 00504040502 | 7/24/2018 | 9/25/2018 | 356 | \$22,982 | \$10,008 | \$32,991 | 57675 |
| | 16 | 509 | 404 | 509 | Pickering Court | 402 | 2 | 00504040402 | 3/12/2019 | 5/13/2019 | 365 | \$23,297 | \$15,221 | \$38,517 | 72043 |
| | | Pickeri | ng Court | 1980 | Total Units | 30 | Upgraded | 16 | Remaining | 14 | | | Avg. \$ (since 2012) | \$29,117.40 | |
| | | | | | | | opg.uuou | | rtomaning | | | | 3 4 (1 11 1 7 | + 20, | |
| | | | | | | | | | | | | | | | |
| Rivert | ton Fa | milv | | | | | | | | | | | | | |
| | 1 | | | | | | | | | | | | | | |
| | | 164 | 351 | | Riverton Terrace | 9 | 4 | | 11/5/2012 | 4/8/2013 | 263 | \$14,262 | \$15,025 | \$29,287 | 708180 |
| | 2 | • | 351 351 | | Riverton Terrace | 9 12 | 4 | | 11/5/2012 12/12/2012 | 4/8/2013 4/10/2013 | 263 241 | \$14,262 \$15,280 | \$15,025 \$13,815 | \$29,287 \$29,095 | 708180 710679 |
| | 2 | 164 | 351 351 | | Riverton Terrace Riverton Terrace | 12 13 | 4 5 | | | 4/10/2013 4/16/2013 | 241 264 | | | \$29,095 \$35,127 | 710679 710861 |
| | | 164 164 | 351 | | Riverton Terrace Riverton Terrace Riverton Terrace | 12 | 4 | | 12/12/2012 | 4/10/2013 | 241 | \$15,280 | \$13,815 | \$29,095 | 710679 |
| | 3 4 5 | 164 164 164 164 164 | 351 351 351 351 | | Riverton Terrace Riverton Terrace Riverton Terrace Riverton Terrace | 12 13 21 28 | 4 5 2 3 | | 12/12/2012 12/14/2012 12/19/2012 2/25/2013 | 4/10/2013 4/16/2013 4/18/2013 4/19/2013 | 241 264 217 234 | \$15,280 \$16,775 \$13,832 \$14,930 | \$13,815 \$18,352 \$11,912 \$13,319 | \$29,095 \$35,127 \$25,744 \$28,249 | 710679 710861 715508 715508 |
| | 3 4 5 6 | 164 164 164 164 164 164 | 351 351 351 351 351 | | Riverton Terrace Riverton Terrace Riverton Terrace Riverton Terrace Riverton Terrace | 12 13 21 28 23 | 4 5 2 3 3 | | 12/12/2012 12/14/2012 12/19/2012 2/25/2013 4/30/2013 | 4/10/2013 4/16/2013 4/18/2013 4/19/2013 8/30/2013 | 241 264 217 234 222 | \$15,280 \$16,775 \$13,832 \$14,930 \$13,769 | \$13,815 \$18,352 \$11,912 \$13,319 \$10,272 | \$29,095 \$35,127 \$25,744 \$28,249 \$24,041 | 710679 710861 715508 715508 719765 |
| | 3 4 5 6 7 | 164 164 164 164 164 164 164 | 351 351 351 351 351 351 | | Riverton Terrace Riverton Terrace Riverton Terrace Riverton Terrace Riverton Terrace Riverton Terrace | 12 13 21 28 23 4 | 4 5 2 3 3 2 | | 12/12/2012 12/14/2012 12/19/2012 2/25/2013 4/30/2013 6/15/2013 | 4/10/2013 4/16/2013 4/18/2013 4/19/2013 8/30/2013 8/30/2013 | 241 264 217 234 222 219 | \$15,280 \$16,775 \$13,832 \$14,930 \$13,769 \$14,011 | \$13,815 \$18,352 \$11,912 \$13,319 \$10,272 \$10,315 | \$29,095 \$35,127 \$25,744 \$28,249 \$24,041 \$24,326 | 710679 710861 715508 715508 719765 723494 |
| | 3 4 5 6 7 8 | 164 164 164 164 164 164 164 164 | 351 351 351 351 351 351 351 | | Riverton Terrace | 12 13 21 28 23 4 18 | 4 5 2 3 3 2 2 | | 12/12/2012 12/14/2012 12/19/2012 2/25/2013 4/30/2013 6/15/2013 7/22/2013 | 4/10/2013 4/16/2013 4/18/2013 4/19/2013 8/30/2013 8/30/2013 8/30/2013 | 241 264 217 234 222 219 213 | \$15,280 \$16,775 \$13,832 \$14,930 \$13,769 \$14,011 \$13,552 | \$13,815 \$18,352 \$11,912 \$13,319 \$10,272 \$10,315 \$10,488 | \$29,095 \$35,127 \$25,744 \$28,249 \$24,041 \$24,326 \$24,040 | 710679 710861 715508 715508 719765 723494 725698 |
| | 3 4 5 6 7 | 164 164 164 164 164 164 164 | 351 351 351 351 351 351 | | Riverton Terrace | 12 13 21 28 23 4 | 4 5 2 3 3 2 | | 12/12/2012 12/14/2012 12/19/2012 2/25/2013 4/30/2013 6/15/2013 | 4/10/2013 4/16/2013 4/18/2013 4/19/2013 8/30/2013 8/30/2013 | 241 264 217 234 222 219 | \$15,280 \$16,775 \$13,832 \$14,930 \$13,769 \$14,011 | \$13,815 \$18,352 \$11,912 \$13,319 \$10,272 \$10,315 | \$29,095 \$35,127 \$25,744 \$28,249 \$24,041 \$24,326 | 710679 710861 715508 715508 719765 723494 |
| | 3 4 5 6 7 8 | 164 164 164 164 164 164 164 164 | 351 351 351 351 351 351 351 351 351 | | Riverton Terrace | 12 13 21 28 23 4 18 10 | 4 5 2 3 3 2 2 2 4 3 | | 12/12/2012 12/14/2012 12/19/2012 2/25/2013 4/30/2013 6/15/2013 7/22/2013 | 4/10/2013 4/16/2013 4/18/2013 4/19/2013 8/30/2013 8/30/2013 8/30/2013 12/20/2013 12/16/2013 | 241 264 217 234 222 219 213 | \$15,280 \$16,775 \$13,832 \$14,930 \$13,769 \$14,011 \$13,552 | \$13,815 \$18,352 \$11,912 \$13,319 \$10,272 \$10,315 \$10,488 \$13,411 \$11,954 | \$29,095 \$35,127 \$25,744 \$28,249 \$24,041 \$24,326 \$24,040 \$34,694 \$26,645 | 710679 710861 715508 715508 719765 723494 725698 729981 730283 |
| | 3 4 5 6 7 8 9 | 164 164 164 164 164 164 164 164 | 351 351 351 351 351 351 351 351 | | Riverton Terrace | 12 13 21 28 23 4 18 | 4 5 2 3 3 2 2 4 | | 12/12/2012 12/14/2012 12/19/2012 2/25/2013 4/30/2013 6/15/2013 7/22/2013 10/2/2013 | 4/10/2013 4/16/2013 4/18/2013 4/19/2013 8/30/2013 8/30/2013 8/30/2013 12/20/2013 | 241 264 217 234 222 219 213 373 | \$15,280 \$16,775 \$13,832 \$14,930 \$13,769 \$14,011 \$13,552 \$21,283 | \$13,815 \$18,352 \$11,912 \$13,319 \$10,272 \$10,315 \$10,488 \$13,411 | \$29,095 \$35,127 \$25,744 \$28,249 \$24,041 \$24,326 \$24,040 \$34,694 | 710679 710861 715508 715508 719765 723494 725698 729981 730283 747408 |
| | 3 4 5 6 7 8 9 | 164 164 164 164 164 164 164 164 164 164 | 351 351 351 351 351 351 351 351 351 | | Riverton Terrace | 12 13 21 28 23 4 18 10 | 4 5 2 3 3 2 2 2 4 3 | | 12/12/2012 12/14/2012 12/19/2012 2/25/2013 4/30/2013 6/15/2013 7/22/2013 10/2/2013 | 4/10/2013 4/16/2013 4/18/2013 4/19/2013 8/30/2013 8/30/2013 8/30/2013 12/20/2013 12/16/2013 | 241 264 217 234 222 219 213 373 231 | \$15,280 \$16,775 \$13,832 \$14,930 \$13,769 \$14,011 \$13,552 \$21,283 \$14,691 | \$13,815 \$18,352 \$11,912 \$13,319 \$10,272 \$10,315 \$10,488 \$13,411 \$11,954 | \$29,095 \$35,127 \$25,744 \$28,249 \$24,041 \$24,326 \$24,040 \$34,694 \$26,645 | 710679 710861 715508 715508 719765 723494 725698 729981 730283 |
| | 3 4 5 6 7 8 9 10 | 164 164 164 164 164 164 164 164 164 164 | 351 351 351 351 351 351 351 351 351 351 | | Riverton Terrace | 12 13 21 28 23 4 18 10 22 2 | 4 5 2 3 3 2 2 2 4 3 3 | | 12/12/2012 12/14/2012 12/19/2012 2/25/2013 4/30/2013 6/15/2013 7/22/2013 10/2/2013 5/16/2014 | 4/10/2013 4/16/2013 4/18/2013 4/19/2013 8/30/2013 8/30/2013 8/30/2013 12/20/2013 12/16/2013 9/15/2014 | 241 264 217 234 222 219 213 373 231 278 | \$15,280 \$16,775 \$13,832 \$14,930 \$13,769 \$14,011 \$13,552 \$21,283 \$14,691 \$16,182 | \$13,815 \$18,352 \$11,912 \$13,319 \$10,272 \$10,315 \$10,488 \$13,411 \$11,954 \$10,719 | \$29,095 \$35,127 \$25,744 \$28,249 \$24,041 \$24,326 \$24,040 \$34,694 \$26,645 \$26,902 | 710679 710861 715508 715508 719765 723494 725698 729981 730283 747408 |
| | 3 4 5 6 7 8 9 10 11 12 | 164 164 164 164 164 164 164 164 164 164 | 351 351 351 351 351 351 351 351 351 351 | | Riverton Terrace | 12 13 21 28 23 4 18 10 22 2 | 4 5 2 3 3 2 2 2 4 3 3 3 | | 12/12/2012 12/14/2012 12/19/2012 2/25/2013 4/30/2013 6/15/2013 7/22/2013 10/2/2013 10/1/2013 5/16/2014 7/15/2014 | 4/10/2013 4/16/2013 4/18/2013 4/19/2013 8/30/2013 8/30/2013 8/30/2013 12/20/2013 12/16/2013 9/15/2014 9/24/2014 | 241 264 217 234 222 219 213 373 231 278 288 | \$15,280 \$16,775 \$13,832 \$14,930 \$13,769 \$14,011 \$13,552 \$21,283 \$14,691 \$16,182 \$17,126 | \$13,815 \$18,352 \$11,912 \$13,319 \$10,272 \$10,315 \$10,488 \$13,411 \$11,954 \$10,719 \$10,508 | \$29,095 \$35,127 \$25,744 \$28,249 \$24,041 \$24,326 \$24,040 \$34,694 \$26,645 \$26,902 \$27,634 | 710679 710861 715508 715508 719765 723494 725698 729981 730283 747408 |
| | 3 4 5 6 7 8 9 10 11 12 13 | 164 164 164 164 164 164 164 164 164 164 | 351 351 351 351 351 351 351 351 351 351 | | Riverton Terrace | 12 13 21 28 23 4 18 10 22 2 27 24 | 4 5 2 3 3 2 2 2 4 3 3 3 3 | | 12/12/2012 12/14/2012 12/19/2012 2/25/2013 4/30/2013 6/15/2013 7/22/2013 10/2/2013 10/1/2013 5/16/2014 7/15/2014 5/28/2015 | 4/10/2013 4/16/2013 4/18/2013 4/19/2013 8/30/2013 8/30/2013 8/30/2013 12/20/2013 12/16/2013 9/15/2014 9/24/2014 6/29/2015 | 241 264 217 234 222 219 213 373 231 278 288 309 | \$15,280 \$16,775 \$13,832 \$14,930 \$13,769 \$14,011 \$13,552 \$21,283 \$14,691 \$16,182 \$17,126 \$19,693 | \$13,815 \$18,352 \$11,912 \$13,319 \$10,272 \$10,315 \$10,488 \$13,411 \$11,954 \$10,719 \$10,508 \$12,798 | \$29,095 \$35,127 \$25,744 \$28,249 \$24,041 \$24,326 \$24,040 \$34,694 \$26,645 \$26,902 \$27,634 \$32,491 | 710679 710861 715508 715508 719765 723494 725698 729981 730283 747408 752023 |
| | 3 4 5 6 7 8 9 10 11 12 13 14 | 164 164 164 164 164 164 164 164 164 164 | 351 351 351 351 351 351 351 351 351 351 | | Riverton Terrace | 12 13 21 28 23 4 18 10 22 2 27 24 11 | 4 5 2 3 3 2 2 2 4 3 3 3 3 3 5 | 00303510017 | 12/12/2012 12/14/2012 12/19/2012 2/25/2013 4/30/2013 6/15/2013 7/22/2013 10/2/2013 10/1/2013 5/16/2014 7/15/2014 5/28/2015 3/3/2015 | 4/10/2013 4/16/2013 4/18/2013 4/19/2013 8/30/2013 8/30/2013 8/30/2013 12/20/2013 12/16/2013 9/15/2014 9/24/2014 6/29/2015 3/30/2015 | 241 264 217 234 222 219 213 373 231 278 288 309 316 | \$15,280 \$16,775 \$13,832 \$14,930 \$13,769 \$14,011 \$13,552 \$21,283 \$14,691 \$16,182 \$17,126 \$19,693 \$20,126 | \$13,815 \$18,352 \$11,912 \$13,319 \$10,272 \$10,315 \$10,488 \$13,411 \$11,954 \$10,719 \$10,508 \$12,798 \$17,794 | \$29,095 \$35,127 \$25,744 \$28,249 \$24,041 \$24,326 \$24,040 \$34,694 \$26,645 \$26,902 \$27,634 \$32,491 \$37,920 | 710679 710861 715508 715508 719765 723494 725698 729981 730283 747408 752023 777426 770136 |
| | 3 4 5 6 7 8 9 10 11 12 13 14 15 | 164 164 164 164 164 164 164 164 164 164 | 351 351 351 351 351 351 351 351 351 351 | | Riverton Terrace | 12 13 21 28 23 4 18 10 22 2 27 24 11 30 | 4 5 2 3 3 2 2 4 3 3 3 3 3 5 2 | 00303510017 303510001 | 12/12/2012 12/14/2012 12/19/2012 2/25/2013 4/30/2013 6/15/2013 7/22/2013 10/2/2013 10/1/2013 5/16/2014 7/15/2014 5/28/2015 3/3/2015 | 4/10/2013 4/16/2013 4/18/2013 4/19/2013 8/30/2013 8/30/2013 12/20/2013 12/16/2013 9/15/2014 9/24/2014 6/29/2015 3/30/2015 4/21/2015 | 241 264 217 234 222 219 213 373 231 278 288 309 316 219 | \$15,280 \$16,775 \$13,832 \$14,930 \$13,769 \$14,011 \$13,552 \$21,283 \$14,691 \$16,182 \$17,126 \$19,693 \$20,126 \$13,939 | \$13,815 \$18,352 \$11,912 \$13,319 \$10,272 \$10,315 \$10,488 \$13,411 \$11,954 \$10,719 \$10,508 \$12,798 \$17,794 \$10,099 | \$29,095 \$35,127 \$25,744 \$28,249 \$24,041 \$24,326 \$24,040 \$34,694 \$26,645 \$26,902 \$27,634 \$32,491 \$37,920 \$24,037 | 710679 710861 715508 715508 719765 723494 725698 72981 730283 747408 752023 777426 770136 |
| | 3 4 5 6 7 8 9 10 11 12 13 14 15 16 | 164 164 164 164 164 164 164 164 164 164 | 351 351 351 351 351 351 351 351 351 351 | | Riverton Terrace | 12 13 21 28 23 4 18 10 22 2 27 24 11 30 | 4 5 2 3 3 2 2 4 3 3 3 3 3 5 2 | 303510001 30351 | 12/12/2012 12/14/2012 12/19/2012 2/25/2013 4/30/2013 6/15/2013 7/22/2013 10/2/2013 10/1/2013 5/16/2014 7/15/2014 5/28/2015 3/3/2015 12/4/2015 | 4/10/2013 4/16/2013 4/18/2013 4/19/2013 8/30/2013 8/30/2013 12/20/2013 12/16/2013 9/15/2014 9/24/2014 6/29/2015 3/30/2015 4/21/2016 | 241 264 217 234 222 219 213 373 231 278 288 309 316 219 217 252 306 | \$15,280 \$16,775 \$13,832 \$14,930 \$13,769 \$14,011 \$13,552 \$21,283 \$14,691 \$16,182 \$17,126 \$19,693 \$20,126 \$13,939 \$13,863 | \$13,815 \$18,352 \$11,912 \$13,319 \$10,272 \$10,315 \$10,488 \$13,411 \$11,954 \$10,719 \$10,508 \$12,798 \$17,794 \$10,099 \$11,893 | \$29,095 \$35,127 \$25,744 \$28,249 \$24,041 \$24,326 \$24,040 \$34,694 \$26,645 \$26,902 \$27,634 \$32,491 \$37,920 \$24,037 \$25,756 \$28,315 \$34,383 | 710679 710861 715508 715508 719765 723494 725698 729981 730283 747408 752023 777426 770136 772107 |
| | 3 4 5 6 7 8 9 10 11 12 13 14 15 16 | 164 164 164 164 164 164 164 164 164 164 | 351 351 351 351 351 351 351 351 351 351 | | Riverton Terrace | 12 13 21 28 23 4 18 10 22 2 27 24 11 30 17 | 4 5 2 3 3 2 2 4 3 3 3 3 3 5 2 2 2 | 303510001 | 12/12/2012 12/14/2012 12/19/2012 2/25/2013 4/30/2013 6/15/2013 7/22/2013 10/2/2013 10/1/2013 5/16/2014 7/15/2014 5/28/2015 3/3/2015 3/24/2015 8/14/2017 | 4/10/2013 4/16/2013 4/18/2013 4/19/2013 8/30/2013 8/30/2013 12/20/2013 12/16/2013 9/15/2014 9/24/2014 6/29/2015 3/30/2015 4/21/2016 11/15/2017 | 241 264 217 234 222 219 213 373 231 278 288 309 316 219 217 252 | \$15,280 \$16,775 \$13,832 \$14,930 \$13,769 \$14,011 \$13,552 \$21,283 \$14,691 \$16,182 \$17,126 \$19,693 \$20,126 \$13,939 \$13,863 \$16,395 | \$13,815 \$18,352 \$11,912 \$13,319 \$10,272 \$10,315 \$10,488 \$13,411 \$11,954 \$10,719 \$10,508 \$12,798 \$17,794 \$10,099 \$11,893 \$11,920 | \$29,095 \$35,127 \$25,744 \$28,249 \$24,041 \$24,326 \$24,040 \$34,694 \$26,645 \$26,902 \$27,634 \$32,491 \$37,920 \$24,037 \$25,756 \$28,315 | 710679 710861 715508 715508 719765 723494 725698 729981 730283 747408 752023 777426 770136 772107 2376 34475 |

| | | Fund | Prop | | Community | Apt # | Bedrooms | TenMast # | Start | Complete | Man Hrs | Labor | Materials | Total | WO# |
|----------|-----------|----------|---------|---------|-----------------------|-------------|-------------------|---------------|--------------------|------------|---------|----------|----------------------|----------------------|--------|
| | 21 | 509 | 351 | 509 | Riverton Terrace | 14466 | 3 | 00303510026 | 12/30/2018 | 3/13/2019 | 375 | \$23,707 | \$16,467 | \$40,174 | 68403 |
| | 21 | 303 | 331 | | KWCROIT TOTAGE | 14400 | 3 | 00000010020 | 12/30/2010 | 3/13/2013 | 373 | Ψ23,707 | ψ10,407 | ψ+0,174 | 00403 |
| | | Riverton | Family | 1969 | Total Units | 30 | Upgraded | 21 | Remaining | 9 | | | Avg. \$ (since 2012) | \$29,956.82 | |
| | | | | | | | | | | | | | | | |
| Shore | ham | | | | | | | | | | | | | | |
| 0.10.0 | 1 | 164 | 305 | | Shoreham | B-4 | 3 | | 8/5/2008 | 9/23/2008 | 339 | \$20,909 | \$9,352 | \$30,262 | 590960 |
| | 2 | 164 | 305 | | Shoreham | A-1 | 3 | | 4/21/2009 | 6/12/2009 | 311 | \$17,530 | \$10,768 | \$28,298 | 622294 |
| | 3 | 164 | 305 | | Shoreham | C4 | 3 | | 5/4/2009 | 6/29/2009 | 381 | \$21,456 | \$12,101 | \$33,556 | 622668 |
| | 4 | 164 | 305 | | Shoreham | 2 | 3 | | 5/20/2010 | 7/13/2010 | 332 | \$19,129 | \$12,520 | \$31,649 | 647665 |
| | 5 | 164 | 305 | | Shoreham | 11 | 3 | | 7/29/2010 | 12/3/2010 | 298 | \$18,964 | \$12,753 | \$31,716 | 657764 |
| | 6 | 164 | 305 | | Shoreham | C-6 | 3 | | 6/3/2009 | 7/22/2009 | 323 | \$19,774 | \$9,413 | \$29,187 | 625201 |
| | 7 | 164 | 305 | | Shoreham | 12 | 3 | | 3/25/2011 | 5/24/2011 | 400 | \$24,560 | \$13,007 | \$37,567 | 666257 |
| | 8 | 164 | 305 | | Shoreham | 7 | 3 | | 11/1/11 | 12/30/2011 | 284 | \$18,228 | \$12,635 | \$30,862 | 684837 |
| | 9 | 164 | 305 | | Shoreham | 6 | 3 | | 8/22/12 | 11/14/2012 | 391 | \$22,427 | \$13,353 | \$35,780 | 703301 |
| | 10 | 509 | 305 | | Shoreham | 5 | 3 | | 2/1/13 | 4/18/2013 | 401 | \$25,639 | \$14,148 | \$39,787 | 714163 |
| | 11 | 509 | 305 | | Shoreham | 4 | 3 | | 3/2/13 | 4/26/2013 | 377 | \$23,039 | \$16,213 | \$40,362 | 717400 |
| | 12 | 509 | 305 | | Shoreham | 15 | 3 | | 1/28/13 | 4/30/2013 | 315 | \$20,165 | \$16,479 | \$36,644 | 717400 |
| | 13 | 509 | 305 | | Shoreham | 13 | 3 | | 7/8/2013 | 5/9/2014 | 454 | \$26,737 | \$19,942 | \$46,679 | 713390 |
| | 14 | 509 | 305 | | Shoreham | 8 (B-2) | 3 | | 10/24/2014 | 12/30/2014 | 338 | \$20,737 | \$15,475 | \$36,633 | 758266 |
| | 15 | 509 | 305 | | Shoreham (C5) | 17 | 3 | | 3/5/2015 | 4/7/2015 | 328 | \$20,828 | \$15,475 \$15,070 | \$35,898 | 770157 |
| | 16 | 509 | 305 | | Shoreham (A-2) | 2 | 3 | | 5/27/2015 | 7/15/2015 | 335 | \$20,020 | \$19,668 | \$40,778 | 777866 |
| | 17 | 509 | 305 | Damaged | Shoreham | C-4 | 3 | | 11/27/2017 | 12/29/2017 | 298 | \$19,361 | \$14,021 | | 30305 |
| | | 509 | 305 | Damagea | Shoreham | C-2 | 3 | 303050014 | 7/23/2018 | 10/4/2018 | 383 | \$25,032 | \$11,819 | \$33,382 \$36,851 | 57520 |
| | 18 19 | 509 | 305 | Damaged | Shoreham | A-2 | 3 | 303050014 | 8/8/2018 | 10/11/2018 | 276 | \$18,205 | \$15,789 | \$33,994 | 59167 |
| | | 509 | 305 | Damaged | Shoreham | A-2 A-1 | 3 | 303050014 | 8/14/2018 | 11/14/2018 | 380 | \$18,203 | \$14,573 | \$38,676 | 57663 |
| | 20 | 509 | 305 | Damageu | | A-1 A4 | 3 | 303050004 | 9/6/2018 | 12/5/2018 | 274 | \$17,710 | · · | \$32,179 | 60495 |
| | 21 | 509 | 305 | Damaged | Shoreham | C6 | 3 | 303050004 | | 1/7/2019 | 357 | \$22,793 | \$14,469 \$15,359 | \$32,179 | |
| | 22 | 509 | 305 | Damaged | Shoreham | Cb | 3 | 303030016 | 11/8/2018 | 1///2019 | 357 | \$22,793 | \$15,359 | \$38,152 | 65156 |
| | | Sh | oreham | 1995 | Total Units | 18 | Upgraded | 22 | Remaining | 0 | | | Avg. \$ (since 2012) | \$37,557 | |
| | | | | | | | | | | | | | | | |
| 0 | | | | | | | | | | | | | | | |
| Spirit | vood 1 | 110 | 291 | | Spiritwood | 49 | 3 | | 5/9/2014 | 9/30/2014 | 297 | \$18,825 | \$13,048 | \$31,873 | 747984 |
| | 2 | 112 | 291 | | Spiritwood | 86 | 3 | | 7/31/2014 | 10/31/2014 | 221 | \$14,141 | \$10,989 | \$25,130 | 757236 |
| | 3 | 110 | 291 | | Spiritwood | 89 | 2 | | 11/12/2014 | 1/21/2015 | 249 | \$14,141 | \$10,767 | \$25,130 | 732305 |
| | 4 | 110 | 291 | | Spiritwood | 55 | 2 | | 10/15/2014 | 1/21/2015 | 249 | \$15,801 | \$10,767 | \$20,007 | 732305 |
| | 5 | 110 | 291 | | Spiritwood (H-1) | 66 | 3 | | 2/2/2015 | 3/20/2015 | 249 | \$15,873 | \$14,429 | \$27,038 | 768051 |
| | 6 | 110 | 291 | | . , , | 37 | 3 | | 2/2/2015 | | 229 | | | | |
| | 7 | | | | Spiritwood (D-11) | 114 | 2 | | | 3/24/2015 | | \$14,489 | \$14,438 \$40,033 | \$28,927 | 768047 |
| | | 110 | 291 | | Spiritwood (N-3) | | | | 3/27/2015 | 4/29/2015 | 248 | \$15,680 | \$10,923 | \$26,603 | 772376 |
| | 8 | 110 | 291 | | Spiritwood (C-8) | 27 | 3 | | 4/2/2015 | 5/14/2015 | 318 | \$20,386 | \$13,645 | \$34,031 | 772957 |
| | 9 | 110 | 291 | | Spiritwood (P-6) | 128 | 2 | | 5/8/2015 | 6/17/2015 | 293 | \$18,541 | \$13,808 | \$32,348 | 776598 |
| | 10 | 110 | 291 | | Spiritwood (F-7) | 52 | 2 | | 6/10/2015 | 8/19/2015 | 240 | \$15,216 | \$12,693 | \$27,909 | 778307 |
| | 11 | 110 | 291 | | Spiritwood (N-6) | 116 | 2 | | 6/25/2015 | 8/21/2015 | 241 | \$15,225 | \$13,177 | \$28,402 | 779246 |
| | 12 | | | | Spiritwood - Complete | Interior/Ex | terior Renovation | by Asset Mana | gment in 2016 I | | | | | | |
| | | Sni | ritwood | 1992 | Total Units | 130 | Upgraded | 130 | Remaining | 0 | | | Avg. \$ (since 2012) | \$26,517.77 | |

| | | Fund | Prop | | Community | Apt # | Bedrooms | TenMast # | Start | Complete | Man Hrs | Labor | Materials | Total | WO# |
|--------|---|--|--|------|---|--|---|-------------|--|--|---|--|--|--|--|
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| Valley | Park | | | | | | | | | | | | | | |
| | 1 | 401 | 501 | | *Valley Park East | 30 | 2 | | 11/20/2014 | 1/14/2015 | 254 | \$15,964 | \$16,821 | \$32,784 | 734040 |
| | 2 | 401 | 501 | | *Valley Park East | 29 | 2 | | 12/11/2014 | 1/30/2015 | 481 | \$30,523 | \$24,461 | \$54,983 | 718276 |
| | | | | | Restored Meth Units | | | | | | | | | | |
| | | Va | lley Park | 1958 | Total Units | 60 | Upgraded | 2 | Remaining | 58 | Uncertain | 58 | Avg. \$ | \$43,883.61 | Meth units |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| Victor | ian W | | 204 | | Vistorian Waada | 201 | 2 | | 4/4/2007 | E /4 C /2007 | 222 | ¢42.055 | \$7.0F6 | ¢24.244 | EC4064 |
| | 1 | 164 | 304 | | Victorian Woods | 301 | 3 | | 4/4/2007 | 5/16/2007 | 332 | \$13,955 | \$7,356 | \$21,311 | 564264 |
| | 2 | 164 | 304 | | Victorian Woods | 304 | 3 | | 7/30/2008 | 9/4/2008 | 249 | \$16,153 | \$9,556 | \$25,708 | 599605 |
| | 3 | 164 | 304 | | Victorian Woods | 103 | 3 | | 4/20/2009 | 5/22/2009 | 445 | \$26,242 | \$10,035 | \$36,277 | 621722 |
| | 4 | 164 | 304 | | Victorian Woods | 201 | 3 | | 6/30/2010 | 9/13/2010 | 355 | \$21,367 | \$12,553 | \$33,920 | 649685 |
| | 5 | 164 | 304 | | Victorian Woods | 101 | 3 | | 7/1/2010 | 10/1/2010 | 356 | \$21,644 | \$12,650 | \$34,294 \$35,573 | 649770 |
| | 6 | 164 | 304 | | Victorian Woods | 204 | 3 | | 6/30/2010 | 10/22/2010 | 367 | \$21,892 | \$13,681 | \$35,573 | 649694 |
| | 7 | 164 | 304 | | Victorian Woods | 202 | 3 | | 7/29/2010 | 11/12/2010 | 317 | \$20,241 | \$12,635 | \$32,876 | 654583 |
| | 8 | 164 | 304 | | Victorian Woods | 303 | 3 | | 1/3/2012 | 4/27/2012 | 496 | \$31,620 | \$17,513 | \$49,133 | 688003 |
| | 9 | 164 | 304 | | Victorian Woods | 102 | 3 | | 5/22/2012 | 8/13/2012 | 489 | \$27,395 | \$14,446 | \$41,842 | 696682 |
| | 10 | 164 | 304 | | Victorian Woods | 205 | 3 | | 11/19/2012 | 3/27/2013 | 457 | \$26,436 | \$15,639 | \$42,075 | 708961 |
| | 11 | 164 | 304 | | Victorian Woods | 305 | 3 | | 1/25/2013 | 3/28/2013 | 506 | \$30,250 | \$15,925 | \$46,175 | 713489 |
| | 12 | 164 | 304 | | Victorian Woods | 203 | 3 | | 2/20/2013 | 5/10/2013 | 423 | \$25,977 | \$14,058 | \$40,035 | 715173 |
| | 13 | 164 | 304 | | Victorian Woods | 104 | 3 | | 6/15/2015 | 8/11/2015 | 313 | \$19,211 | \$17,961 | \$37,172 | 778617 |
| | | Mistagle | - 10/ | 1993 | Total I Inita | 15 | Unaradad | 13 | Domoining | 2 | | | Ava ¢ (-i 2042) | \$42,739 | |
| | | Victoria | n Woods | 1993 | Total Units | 10 | Upgraded | 13 | Remaining | | | | Avg. \$ (since 2012) | \$4Z,739 | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| 1/:-4- | الماماد | 40 | | | | | | | | | | | | | |
| Vista | Heigh | | 407 | | Vioto Hoighto | 47 | 2 | | 9/47/2007 | 10/5/2007 | 204 | ¢12.120 | ¢7 014 | \$20.044 | E76600 |
| Vista | 1 | 140 | 407 | | Vista Heights | 17 | 3 | Fin Dessie | 8/17/2007 | 10/5/2007 | 284 | \$12,130 \$31,884 | \$7,914 | \$20,044 | 576622 |
| Vista | 1 2 | 140 140 | 407 | | Vista Heights | 27 | 3 | Fire Repair | 12/6/2007 | 2/20/2008 | 713 | \$31,884 | \$20,978 | \$52,862 | 582569 |
| Vista | 1 2 3 | 140 140 140 | 407 407 | | Vista Heights Vista Heights | 27 16 | 3 | Fire Repair | 12/6/2007 7/2/2009 | 2/20/2008 8/5/2009 | 713 260 | \$31,884 \$16,580 | \$20,978 \$9,343 | \$52,862 \$25,923 | 582569 628383 |
| Vista | 1 2 3 4 | 140 140 140 140 | 407 407 407 | | Vista Heights Vista Heights Vista Heights | 27 16 14 | 3 3 3 | Fire Repair | 12/6/2007 7/2/2009 11/5/2009 | 2/20/2008 8/5/2009 12/14/2009 | 713 260 224 | \$31,884 \$16,580 \$10,268 | \$20,978 \$9,343 \$13,954 | \$52,862 \$25,923 \$24,222 | 582569 628383 636104 |
| Vista | 1 2 3 4 5 | 140 140 140 140 140 | 407 407 407 407 | | Vista Heights Vista Heights Vista Heights Vista Heights | 27 16 14 7 | 3 3 3 3 | Fire Repair | 12/6/2007 7/2/2009 11/5/2009 6/2/2010 | 2/20/2008 8/5/2009 12/14/2009 7/16/2010 | 713 260 224 305 | \$31,884 \$16,580 \$10,268 \$19,425 | \$20,978 \$9,343 \$13,954 \$8,168 | \$52,862 \$25,923 \$24,222 \$27,592 | 582569 628383 636104 648496 |
| Vista | 1 2 3 4 5 6 | 140 140 140 140 140 140 | 407 407 407 407 407 | | Vista Heights Vista Heights Vista Heights Vista Heights Vista Heights | 27 16 14 7 26 | 3 3 3 3 3 | Fire Repair | 12/6/2007 7/2/2009 11/5/2009 6/2/2010 8/20/2010 | 2/20/2008 8/5/2009 12/14/2009 7/16/2010 9/30/2010 | 713 260 224 305 253 | \$31,884 \$16,580 \$10,268 \$19,425 \$16,081 | \$20,978 \$9,343 \$13,954 \$8,168 \$10,987 | \$52,862 \$25,923 \$24,222 \$27,592 \$27,067 | 582569 628383 636104 648496 652752 |
| Vista | 1 2 3 4 5 6 7 | 140 140 140 140 140 140 140 | 407 407 407 407 407 407 | | Vista Heights | 27 16 14 7 26 4 | 3 3 3 3 3 3 | Fire Repair | 12/6/2007 7/2/2009 11/5/2009 6/2/2010 8/20/2010 11/29/2010 | 2/20/2008 8/5/2009 12/14/2009 7/16/2010 9/30/2010 12/28/2010 | 713 260 224 305 253 222 | \$31,884 \$16,580 \$10,268 \$19,425 \$16,081 \$14,130 | \$20,978 \$9,343 \$13,954 \$8,168 \$10,987 \$10,828 | \$52,862 \$25,923 \$24,222 \$27,592 \$27,067 \$24,957 | 582569 628383 636104 648496 652752 658795 |
| Vista | 1 2 3 4 5 6 7 8 | 140 140 140 140 140 140 140 140 | 407 407 407 407 407 407 407 407 | | Vista Heights | 27 16 14 7 26 4 28 | 3 3 3 3 3 3 3 | Fire Repair | 12/6/2007 7/2/2009 11/5/2009 6/2/2010 8/20/2010 11/29/2010 7/29/2011 | 2/20/2008 8/5/2009 12/14/2009 7/16/2010 9/30/2010 12/28/2010 10/12/2011 | 713 260 224 305 253 222 254 | \$31,884 \$16,580 \$10,268 \$19,425 \$16,081 \$14,130 \$16,206 | \$20,978 \$9,343 \$13,954 \$8,168 \$10,987 \$10,828 \$10,584 | \$52,862 \$25,923 \$24,222 \$27,592 \$27,067 \$24,957 \$26,790 | 582569 628383 636104 648496 652752 658795 676924 |
| Vista | 1 2 3 4 5 6 7 8 | 140 140 140 140 140 140 140 140 140 | 407 407 407 407 407 407 407 407 | | Vista Heights | 27 16 14 7 26 4 28 15 | 3 3 3 3 3 3 3 3 | Fire Repair | 12/6/2007 7/2/2009 11/5/2009 6/2/2010 8/20/2010 11/29/2010 7/29/2011 12/13/2011 | 2/20/2008 8/5/2009 12/14/2009 7/16/2010 9/30/2010 12/28/2010 10/12/2011 3/9/2012 | 713 260 224 305 253 222 254 256 | \$31,884 \$16,580 \$10,268 \$19,425 \$16,081 \$14,130 \$16,206 \$16,356 | \$20,978 \$9,343 \$13,954 \$8,168 \$10,987 \$10,828 \$10,584 \$10,127 | \$52,862 \$25,923 \$24,222 \$27,592 \$27,067 \$24,957 \$26,790 \$26,483 | 582569 628383 636104 648496 652752 658795 676924 687695 |
| Vista | 1 2 3 4 5 6 7 8 9 | 140 140 140 140 140 140 140 140 140 140 | 407 407 407 407 407 407 407 407 407 407 | | Vista Heights | 27 16 14 7 26 4 28 15 | 3 3 3 3 3 3 3 3 3 3 | Fire Repair | 12/6/2007 7/2/2009 11/5/2009 6/2/2010 8/20/2010 11/29/2010 7/29/2011 12/13/2011 12/16/2011 | 2/20/2008 8/5/2009 12/14/2009 7/16/2010 9/30/2010 12/28/2010 10/12/2011 3/9/2012 3/23/2012 | 713 260 224 305 253 222 254 256 211 | \$31,884 \$16,580 \$10,268 \$19,425 \$16,081 \$14,130 \$16,206 \$16,356 \$13,431 | \$20,978 \$9,343 \$13,954 \$8,168 \$10,987 \$10,828 \$10,584 \$10,127 \$10,393 | \$52,862 \$25,923 \$24,222 \$27,592 \$27,067 \$24,957 \$26,790 \$26,483 \$23,824 | 582569 628383 636104 648496 652752 658795 676924 687695 687696 |
| Vista | 1 2 3 4 5 6 7 8 9 | 140 140 140 140 140 140 140 140 140 140 | 407 407 407 407 407 407 407 407 407 407 | | Vista Heights | 27 16 14 7 26 4 28 15 9 | 3 3 3 3 3 3 3 3 3 3 3 | Fire Repair | 12/6/2007 7/2/2009 11/5/2009 6/2/2010 8/20/2010 11/29/2010 7/29/2011 12/13/2011 12/16/2011 10/1/2012 | 2/20/2008 8/5/2009 12/14/2009 7/16/2010 9/30/2010 12/28/2010 10/12/2011 3/9/2012 3/23/2012 12/18/2012 | 713 260 224 305 253 222 254 256 211 200 | \$31,884 \$16,580 \$10,268 \$19,425 \$16,081 \$14,130 \$16,206 \$16,356 \$13,431 \$12,922 | \$20,978 \$9,343 \$13,954 \$8,168 \$10,987 \$10,828 \$10,584 \$10,127 \$10,393 \$12,911 | \$52,862 \$25,923 \$24,222 \$27,592 \$27,067 \$24,957 \$26,790 \$26,483 \$23,824 \$25,833 | 582569 628383 636104 648496 652752 658795 676924 687695 687696 706032 |
| Vista | 1 2 3 4 5 6 7 8 9 10 11 | 140 140 140 140 140 140 140 140 140 140 | 407 407 407 407 407 407 407 407 407 407 | | Vista Heights | 27 16 14 7 26 4 28 15 9 20 | 3 3 3 3 3 3 3 3 3 3 3 3 | Fire Repair | 12/6/2007 7/2/2009 11/5/2009 6/2/2010 8/20/2010 11/29/2010 7/29/2011 12/13/2011 12/16/2011 10/1/2012 | 2/20/2008 8/5/2009 12/14/2009 7/16/2010 9/30/2010 12/28/2010 10/12/2011 3/9/2012 3/23/2012 12/18/2012 12/20/2012 | 713 260 224 305 253 222 254 256 211 200 193 | \$31,884 \$16,580 \$10,268 \$19,425 \$16,081 \$14,130 \$16,206 \$16,356 \$13,431 \$12,922 \$12,331 | \$20,978 \$9,343 \$13,954 \$8,168 \$10,987 \$10,828 \$10,584 \$10,127 \$10,393 \$12,911 \$11,815 | \$52,862 \$25,923 \$24,222 \$27,592 \$27,067 \$24,957 \$26,790 \$26,483 \$23,824 \$25,833 \$24,145 | 582569 628383 636104 648496 652752 658795 676924 687695 687696 706032 702410 |
| Vista | 1 2 3 4 5 6 7 8 9 10 11 12 13 | 140 140 140 140 140 140 140 140 140 140 | 407 407 407 407 407 407 407 407 407 407 | | Vista Heights | 27 16 14 7 26 4 28 15 9 20 10 21 | 3 3 3 3 3 3 3 3 3 3 3 3 3 3 | Fire Repair | 12/6/2007 7/2/2009 11/5/2009 6/2/2010 8/20/2010 11/29/2010 7/29/2011 12/13/2011 12/16/2011 10/1/2012 8/6/2012 | 2/20/2008 8/5/2009 12/14/2009 7/16/2010 9/30/2010 12/28/2010 10/12/2011 3/9/2012 3/23/2012 12/18/2012 12/20/2012 12/31/2012 | 713 260 224 305 253 222 254 256 211 200 193 227 | \$31,884 \$16,580 \$10,268 \$19,425 \$16,081 \$14,130 \$16,206 \$16,356 \$13,431 \$12,922 \$12,331 \$14,473 | \$20,978 \$9,343 \$13,954 \$8,168 \$10,987 \$10,828 \$10,584 \$10,127 \$10,393 \$12,911 \$11,815 \$10,107 | \$52,862 \$25,923 \$24,222 \$27,592 \$27,067 \$24,957 \$26,790 \$26,483 \$23,824 \$25,833 \$24,145 \$24,580 | 582569 628383 636104 648496 652752 658795 676924 687695 706032 702410 702409 |
| Vista | 1 2 3 4 5 6 7 8 9 10 11 12 13 | 140 140 140 140 140 140 140 140 | 407 407 407 407 407 407 407 407 407 407 | | Vista Heights | 27 16 14 7 26 4 28 15 9 20 10 21 | 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 | Fire Repair | 12/6/2007 7/2/2009 11/5/2009 6/2/2010 8/20/2010 11/29/2010 7/29/2011 12/13/2011 12/16/2011 10/1/2012 8/6/2012 8/7/2012 | 2/20/2008 8/5/2009 12/14/2009 7/16/2010 9/30/2010 12/28/2010 10/12/2011 3/9/2012 3/23/2012 12/18/2012 12/20/2012 12/31/2012 12/31/2012 | 713 260 224 305 253 222 254 256 211 200 193 227 213 | \$31,884 \$16,580 \$10,268 \$19,425 \$16,081 \$14,130 \$16,206 \$16,356 \$13,431 \$12,922 \$12,331 \$14,473 \$13,429 | \$20,978 \$9,343 \$13,954 \$8,168 \$10,987 \$10,828 \$10,584 \$10,127 \$10,393 \$12,911 \$11,815 \$10,107 \$10,728 | \$52,862 \$25,923 \$24,222 \$27,592 \$27,067 \$24,957 \$26,790 \$26,483 \$23,824 \$25,833 \$24,145 \$24,580 \$24,156 | 582569 628383 636104 648496 652752 658795 676924 687695 706032 702410 702409 |
| Vista | 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 | 140 140 140 140 140 140 140 140 | 407 407 407 407 407 407 407 407 407 407 | | Vista Heights | 27 16 14 7 26 4 28 15 9 20 10 21 22 6 | 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 | Fire Repair | 12/6/2007 7/2/2009 11/5/2009 6/2/2010 8/20/2010 11/29/2010 7/29/2011 12/13/2011 12/16/2011 10/1/2012 8/6/2012 8/7/2012 9/11/2012 | 2/20/2008 8/5/2009 12/14/2009 7/16/2010 9/30/2010 12/28/2010 10/12/2011 3/9/2012 3/23/2012 12/18/2012 12/20/2012 12/31/2012 12/31/2012 12/31/2012 | 713 260 224 305 253 222 254 256 211 200 193 227 213 153 | \$31,884 \$16,580 \$10,268 \$19,425 \$16,081 \$14,130 \$16,206 \$13,431 \$12,922 \$12,331 \$14,473 \$13,429 \$13,900 | \$20,978 \$9,343 \$13,954 \$8,168 \$10,987 \$10,828 \$10,584 \$10,127 \$10,393 \$12,911 \$11,815 \$10,107 \$10,728 \$11,010 | \$52,862 \$25,923 \$24,222 \$27,592 \$27,067 \$24,957 \$26,790 \$26,483 \$23,824 \$25,833 \$24,145 \$24,580 \$24,156 \$24,910 | 582569 628383 636104 648496 652752 658795 676924 687695 706032 702410 702409 706033 704043 |
| Vista | 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 | 140 140 140 140 140 140 140 140 | 407 407 407 407 407 407 407 407 407 407 | | Vista Heights | 27 16 14 7 26 4 28 15 9 20 10 21 22 6 | 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 | Fire Repair | 12/6/2007 7/2/2009 11/5/2009 6/2/2010 8/20/2010 11/29/2010 7/29/2011 12/13/2011 12/16/2011 10/1/2012 8/6/2012 8/7/2012 9/11/2012 9/4/2012 10/29/2012 | 2/20/2008 8/5/2009 12/14/2009 7/16/2010 9/30/2010 12/28/2010 10/12/2011 3/9/2012 3/23/2012 12/18/2012 12/20/2012 12/31/2012 12/31/2012 12/31/2012 12/31/2012 12/31/2012 | 713 260 224 305 253 222 254 256 211 200 193 227 213 153 210 | \$31,884 \$16,580 \$10,268 \$19,425 \$16,081 \$14,130 \$16,206 \$16,356 \$13,431 \$12,922 \$12,331 \$14,473 \$13,429 \$13,900 \$13,466 | \$20,978 \$9,343 \$13,954 \$8,168 \$10,987 \$10,828 \$10,584 \$10,127 \$10,393 \$12,911 \$11,815 \$10,107 \$10,728 \$11,010 \$11,059 | \$52,862 \$25,923 \$24,222 \$27,592 \$27,067 \$24,957 \$26,790 \$26,483 \$23,824 \$25,833 \$24,145 \$24,580 \$24,156 \$24,910 \$24,525 | 582569 628383 636104 648496 652752 658795 676924 687695 706032 702410 702409 706033 704043 |
| Vista | 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 | 140 140 140 140 140 140 140 140 | 407 407 407 407 407 407 407 407 407 407 | | Vista Heights | 27 16 14 7 26 4 28 15 9 20 10 21 22 6 | 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 | Fire Repair | 12/6/2007 7/2/2009 11/5/2009 6/2/2010 8/20/2010 11/29/2010 7/29/2011 12/13/2011 12/16/2011 10/1/2012 8/6/2012 8/7/2012 9/11/2012 | 2/20/2008 8/5/2009 12/14/2009 7/16/2010 9/30/2010 12/28/2010 10/12/2011 3/9/2012 3/23/2012 12/18/2012 12/20/2012 12/31/2012 12/31/2012 12/31/2012 | 713 260 224 305 253 222 254 256 211 200 193 227 213 153 | \$31,884 \$16,580 \$10,268 \$19,425 \$16,081 \$14,130 \$16,206 \$13,431 \$12,922 \$12,331 \$14,473 \$13,429 \$13,900 | \$20,978 \$9,343 \$13,954 \$8,168 \$10,987 \$10,828 \$10,584 \$10,127 \$10,393 \$12,911 \$11,815 \$10,107 \$10,728 \$11,010 | \$52,862 \$25,923 \$24,222 \$27,592 \$27,067 \$24,957 \$26,790 \$26,483 \$23,824 \$25,833 \$24,145 \$24,580 \$24,156 \$24,910 | 582569 628383 636104 648496 652752 658795 676924 687695 706032 702410 702409 706033 704043 |

| | 1 | | | ı | | | | T | | 0 | NA 11 | | Matariala | T-4-1 | T 1410 # |
|-------|-------|--------|-------------|------|---------------------|-------|-------------|---------------|--------------|-----------------|---------|----------|----------------------|-----------------|----------|
| | | Fund | Prop | | Community | Apt # | Bedrooms | TenMast # | Start | Complete | Man Hrs | Labor | Materials | Total | WO# |
| | 00 | 4.40 | 407 | | \/:-4- -:- -4- | 05 | 0 | | 44/20/2042 | E /22 /2012 | 200 | Ć42 200 | AC 054 | \$20.070 | 742404 |
| | 20 | 140 | 407 | | Vista Heights | 25 | 3 | | 11/30/2012 | 5/23/2013 | 209 | \$13,209 | \$6,861 | \$20,070 | 712184 |
| | 21 | 140 | 407 | | Vista Heights | 11 | 3 | | 9/10/2012 | 5/24/2013 | 205 | \$12,941 | \$6,055 | \$18,996 | 706031 |
| | 22 | 140 | 407 | | Vista Heights | 19 | 3 | ADA | 5/24/2013 | 6/25/2013 | 196 | \$12,332 | \$10,888 | \$23,220 | 721854 |
| | 23 | 140 | 407 | | Vista Heights | 24 | 3 | | 5/3/2013 | 7/22/2013 | 203 | \$12,987 | \$12,426 | \$25,413 | 720153 |
| | 24 | 140 | 407 | | Vista Heights | 8 | 3 | | 7/12/2013 | 7/23/2013 | 207 | \$13,119 | \$10,589 | \$23,708 | 712188 |
| | 25 | 140 | 407 | | Vista Heights | 23 | 3 | ADA | 3/26/2013 | 7/24/2013 | 208 | \$13,244 | \$11,530 | \$24,774 | 717661 |
| | 26 | 140 | 407 | | Vista Heights | 29 | 3 | | 6/7/2013 | 7/30/2013 | 162 | \$10,298 | \$11,685 | \$21,983 | 723598 |
| | 27 | 140 | 407 | | Vista Heights | 18 | 3 | | 6/1/2013 | 7/31/2013 | 164 | \$10,280 | \$10,378 | \$20,658 | 723597 |
| | 28 | 140 | 407 | | Vista Heights | 11 | 3 | | 5/22/2013 | 7/31/2013 | 176 | \$11,236 | \$10,859 | \$22,094 | 723595 |
| | 29 | 140 | 407 | | Vista Heights | 5 | 3 | | 5/22/2013 | 9/27/2013 | 261 | \$16,481 | \$11,517 | \$27,998 | 723596 |
| | 30 | 140 | 407 | | Vista Heights | 30 | 3 | | Resident wou | ld not relocate | • | | | | |
| | | \/:-4- | 11-1-1-1-4- | 1995 | Total Units | 30 | Ungraded | 30 | Domoining | 0 | | | Avg. \$ (since 2012) | \$22.511 | + |
| | | VISTA | Heights | 1995 | Total Units | 30 | Upgraded | 30 | Remaining | U | | | Avg. \$ (since 2012) | \$22,311 | |
| | | | | | | | | | | | | | | | |
| Vells | wood | | | | | | | | | | | 4 | | | |
| | 1 | 129 | 208 | | Wellswood | 17 | 3 | | 8/29/2008 | 10/6/2008 | 270 | \$13,423 | \$8,526 | \$21,949 | 601780 |
| | 2 | 129 | 208 | | Wellswood | 10 | 3 | | 9/2/2009 | 10/13/2009 | 251 | \$14,556 | \$11,101 | \$25,657 | 631103 |
| | 3 | 129 | 208 | | Wellswood | 16 | 2 | | 12/7/2009 | 1/13/2010 | 225 | \$12,441 | \$10,039 | \$22,480 | 637511 |
| | 4 | 129 | 208 | | Wellswood | 2 | 2 | | 12/31/2009 | 1/27/2010 | 254 | \$14,528 | \$9,570 | \$24,098 | 638932 |
| | 5 | 129 | 208 | | Wellswood | 6 | 2 | | 6/28/2011 | 8/25/2011 | 190 | \$11,816 | \$9,544 | \$21,360 | 673474 |
| | 6 | 129 | 208 | | Wellswood | 30 | 2 | RAFN (GC) - 7 | | 4/1/2011 | | | | | |
| | 7 | 129 | 208 | | Wellswood | 20 | 2 | | 9/17/2012 | 10/8/2012 | 246 | \$14,582 | \$11,258 | \$25,840 | 704667 |
| | 8 | 129 | 208 | | Wellswood | 4 | 2 | | 10/29/2012 | 12/12/2012 | 243 | \$12,871 | \$9,373 | \$22,245 | 707813 |
| | 9 | 129 | 208 | | Wellswood | 14 | 2 | | 1/3/2013 | 1/31/2013 | 244 | \$13,843 | \$8,746 | \$22,589 | 712181 |
| | 10 | 129 | 208 | | Wellswood | 24 | 2 | | 2/4/2013 | 3/18/2013 | 229 | \$12,817 | \$10,228 | \$23,044 | 714331 |
| | 11 | 129 | 208 | | Wellswood | 11 | 3 | | 7/15/2013 | 9/17/2013 | 232 | \$13,116 | \$10,435 | \$23,551 | 725474 |
| | 12 | 129 | 208 | | Wellswood | 19 | 2 | | 6/19/2013 | 9/17/2013 | 223 | \$12,628 | \$8,781 | \$21,409 | 723215 |
| | 13 | 129 | 208 | | Wellswood | 26 | 2 | | 7/8/2013 | 9/17/2013 | 229 | \$12,832 | \$9,308 | \$22,140 | 724726 |
| | 14 | 140 | 208 | | Wellswood | 29 | 2 | | 11/12/2013 | 2/3/2014 | 199 | \$12,679 | \$11,634 | \$24,313 | 735556 |
| | 15 | 129 | 208 | | Wellswood | 12 | 2 | | 8/4/2014 | 10/17/2014 | 235 | \$13,884 | \$9,766 | \$23,650 | 753159 |
| | 16 | 129 | 208 | | Wellswood | 15 | 2 | | 8/1/2014 | 10/20/2014 | 227 | \$13,475 | \$9,715 | \$23,190 | 753160 |
| | 17 | 129 | 208 | | Wellswood | 8 | 3 | | 8/4/2015 | 9/25/2015 | 225 | \$14,305 | \$12,186 | \$26,491 | 783448 |
| | 18 | 129 | 208 | | Wellswood | 22 | 3 | | 10/13/2015 | 12/16/2015 | 239 | \$15,087 | \$10,753 | \$25,840 | 786753 |
| | 19 | 509 | 208 | 509 | Wellswood | 1 | 2 | | 10/18/2016 | 1/17/2017 | 249 | \$15,603 | \$11,198 | \$26,801 | 20252 |
| | 20 | 509 | 208 | 509 | Wellswood B-3 | 7 | 2 | 00202080001 | 2/27/2017 | 4/17/2017 | 245 | \$15,967 | \$12,283 | \$28,250 | 27781 |
| | 21 | 509 | 208 | 509 | Wellswood | L2 | 3 | 00202080007 | 4/27/2017 | 7/31/2017 | 247 | \$16,049 | \$11,949 | \$27,998 | 31109 |
| | 22 | 509 | 208 | | Wellswood | 3 | 2 | 00202080028 | 10/30/2017 | 12/15/2017 | 241 | \$15,583 | \$12,790 | \$28,373 | 38965 |
| | 23 | 509 | 208 | 509 | Wellswood | 10 | 3 | 00202080009 | 10/29/2018 | 12/14/2018 | 220 | \$13,372 | \$11,660 | \$25,032 | 64646 |
| | | 147 | | 1000 | Total I India | 20 | l logrode d | 00202080003 | Domoini | 7 | | | Ava \$ (-: 0040) | ¢24.750 | - |
| | | We | ellswood | 1983 | Total Units | 30 | Upgraded | 23 | Remaining | , | | | Avg. \$ (since 2012) | \$24,750 | |
| ood | creek | | | | | | | | | | | | | | |
| | 1 | 190 | 192 | | Woodcreek | 14 | 2 | 00101920014 | 12/6/2017 | 2/12/2018 | 226 | \$14,645 | \$7,092 | \$21,736 | 42304 |
| | 2 | 190 | 192 | | Woodcreek | B17 | 2 | 00101920017 | 5/14/2018 | 8/3/2018 | 345 | \$20,011 | \$10,646 | \$30,657 | 50509 |
| | 3 | 190 | 192 | T | Woodcreek | B17 | 2 | 00101920017 | 5/14/2018 | 8/3/2018 | 345 | \$20,011 | \$10,646 | \$30,657 | 50509 |

| | | Fund | Prop | | Community | Apt # | Bedrooms | TenMast # | Start | Complete | Man Hrs | Labor | Materials | Total | WO# |
|--------|----------|------------|------------|------|---------------------------------|------------|-----------|----------------|------------------------|------------------------|------------|----------------------|----------------------|----------------------|------------------|
| | | , una | ор | | Community | 710111 | Boar como | Tommaot # | o.u.r. | Complete | man mo | <u> Labo</u> i | materiale | . Otal | |
| | 4 | 190 | 192 | | Woodcreek | B-15 | 2 | 00101920015 | 7/9/2018 | 10/25/2018 | 238 | \$14,719 | \$11,263 | \$25,981 | 57903 |
| | 5 | 190 | 192 | | Woodcreek | A-1 | 2 | 00101920001 | 11/15/2018 | 12/29/2018 | 240 | \$14,456 | \$10,977 | \$25,433 | 65585 |
| | 6 | 190 | 192 | | Woodcreek | 9 | 2 | 00101920009 | 2/27/2019 | 3/29/2019 | 276 | \$16,948 | \$12,970 | \$29,918 | 71859 |
| | | | | | | | | | | | | · | | · | |
| | | Wo | odcreek | | Total Units | 20 | Upgraded | 6 | Remaining | 14 | | | Avg. \$ | \$27,397.04 | |
| | | | | | | | . 0 | | · | | | | <u> </u> | • | |
| | | | | | | | | | | | | | | | |
| Young | gs La | ke | | 1997 | Total Units | 28 | Upgraded | 0 | Remaining | 28 | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| Pub | lic F | lousing | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| Ballin | ger H | omes | | | | | | | | | | | | | |
| | 1 | 122 | 101 | | Ballinger Homes | 119 | 1 | | 3/10/2010 | 4/6/2010 | 182 | \$11,590 | \$7,841 | \$19,430 | 642523 |
| | 2 | 122 | 101 | | Ballinger Homes | 167 | 2 | | 2/9/2011 | 3/29/2011 | 317 | \$19,824 | \$14,440 | \$34,264 | 663083 |
| | 3 | 122 | 101 | | Ballinger Homes | 169 | 2 | | 8/15/2011 | 11/8/2011 | 310 | \$19,410 | \$11,016 | \$30,425 | 679184 |
| | 4 | 122 | 101 | | Ballinger Homes | 121 | 1 | RAFN (GC) - 8 | | 6/1/2011 | | | | | |
| | 5 | 122 | 101 | | Ballinger Homes | 123 | 1 | RAFN (GC) - 9 | | 6/1/2011 | | | | | |
| | 6 | 122 | 101 | | Ballinger Homes | 124 | 1 | RAFN (GC) - 10 | | 6/1/2011 | | | | | - |
| | 7 | 122 | 101 | | Ballinger Homes | 125 | 1 | RAFN (GC) - 11 | | 6/1/2011 | | | | | - |
| | 8 | 122 | 101 | | Ballinger Homes | 127 | 1 | RAFN (GC) - 12 | | 6/1/2011 | | | | | - |
| | 9 | 122 | 101 | | Ballinger Homes | 128 | 1 | RAFN (GC) - 13 | 10/10/0011 | 6/1/2011 | 007 | 000 740 | 044.707 | 001510 | 000450 |
| | 10 | 122 122 | 101 101 | | Ballinger Homes | 191 | 3 | | 12/16/2011 | 3/8/2012 | 367 | \$22,719 | \$11,797 | \$34,516 | 688150 |
| | 11 12 | 122 | 101 | | Ballinger Homes Ballinger Homes | 188 178 | 2 | | 11/3/2011 11/2/2011 | 3/16/2012 3/22/2012 | 332 333 | \$21,127 \$21,018 | \$12,808 \$13,814 | \$33,935 \$34,832 | 685347 684603 |
| | 13 | 122 | 101 | | Ballinger Homes | 171 | 3 | | 1/5/2011 | 3/28/2012 | 355 | \$21,016 | \$13,022 | \$35,326 | 688965 |
| | 14 | 122 | 101 | | Ballinger Homes | 133 | 2 | | 11/30/2012 | 12/27/2012 | 278 | \$17,800 | \$10,764 | \$28,564 | 709775 |
| | 15 | 122 | 101 | | Ballinger Homes | 135 | 3 | | 11/30/2012 | 12/27/2012 | 264 | \$16,872 | \$10,764 | \$28,524 | 709773 |
| | 16 | 122 | 101 | | Ballinger Homes | 163 | 2 | | 12/5/2012 | 12/20/2012 | 292 | \$18,430 | \$11,234 | \$29,663 | 710368 |
| | 17 | 122 | 101 | | Ballinger Homes | 190 | 2 | | 10/3/2012 | 10/30/2012 | 347 | \$22,151 | \$11,559 | \$33,710 | 706108 |
| | 18 | 122 | 101 | | Ballinger Homes | 194 | 3 | | 12/13/2012 | 1/22/2013 | 329 | \$21,049 | \$12,951 | \$34,000 | 710879 |
| | 19 | 122 | 101 | | Ballinger Homes | 152 | 4 | | 1/3/2013 | 1/29/2013 | 357 | \$22,693 | \$15,972 | \$38,665 | 711845 |
| | 20 | 122 | 101 | | Ballinger Homes | 147 | 5 | | 4/30/2013 | 8/21/2013 | 367 | \$23,327 | \$15,923 | \$39,250 | 720279 |
| | 21 | 122 | 101 | | Ballinger Homes | 180 | 2 | | 6/20/2013 | 10/8/2013 | 273 | \$17,457 | \$13,673 | \$31,130 | 724400 |
| | 22 | 122 | 101 | | Ballinger Homes | 155 | 2 | | 7/1/2013 | 10/31/2013 | 265 | \$16,662 | \$13,294 | \$29,956 | 724724 |
| | 23 | 122 | 101 | | Ballinger Homes | 197 | 3 | | 8/7/2013 | 11/18/2013 | 270 | \$17,337 | \$10,046 | \$27,383 | 726807 |
| | 24 | 122 | 101 | | Ballinger Homes | 168 | 3 | | 7/26/2013 | 11/21/2013 | 268 | \$16,691 | \$9,956 | \$26,646 | 726331 |
| | 25 | 122 | 101 | | Ballinger Homes | 150 | 4 | | 8/2/2013 | 11/25/2013 | 279 | \$18,024 | \$12,097 | \$30,120 | 726806 |
| | 26 | 122 | 101 | | Ballinger Homes | 145 | 4 | | 9/5/2013 | 11/27/2013 | 278 | \$18,623 | \$17,067 | \$35,689 | 728399 |
| | 27 | 122 | 101 | | Ballinger Homes | 134 | 3 | | 12/20/2013 | 2/24/2014 | 325 | \$20,305 | \$12,627 | \$32,932 | 735905 |
| | 28 | 122 | 101 | | Ballinger Homes | 138 | 5 | | 12/10/2013 | 2/24/2014 | 356 | \$22,343 | \$16,924 | \$39,267 | 735563 |
| | 29 | 122 | 101 | | Ballinger Homes | 132 | 4 | | 2/3/2014 | 4/29/2014 | 325 | \$20,175 | \$16,800 | \$36,975 | 738529 |
| | 30 | 122 | 101 | | Ballinger Homes | 153 | 2 | | 4/11/2014 | 7/30/2014 | 338 | \$21,224 | \$10,553 | \$31,777 | 745731 |
| | 31 | 122 | 101 | | Ballinger Homes | 115 | 2 | | 9/15/2014 | 12/11/2014 | 357 | \$22,146 | \$15,973 | \$38,118 | 756502 |
| | 32 | 122 | 101 | | Ballinger Homes | 141 | 2 | | 12/22/2014 | 2/19/2015 | 303 | \$18,900 | \$14,548 | \$33,448 | 763440 |
| | 33 | 122 | 101 | | Ballinger Homes | 161 | 3 | | 3/31/2015 | 5/15/2015 | 334 | \$20,929 | \$14,713 | \$35,642 | 772576 |

| | | Fund | Prop | | Community | Apt # | Bedrooms | TenMast # | Start | Complete | Man Hrs | Labor | Materials | Total | WO# |
|----------|----------------|------------|------------|------|------------------------------------|------------|---------------------------------------|--------------|------------------------|-------------------------|------------|------------------------------|---------------------------------------|----------------------|------------------|
| - | | i unu | тюр | | Community | Арі # | Deditoonis | Terriviast # | Start | Complete | Wall 1113 | Labor | Waterials | Total | 110# |
| - | 34 | 122 | 101 | | Ballinger Homes | 110 | 3 | | 4/27/2015 | 6/17/2015 | 295 | \$18,259 | \$14,659 | \$32,918 | 775684 |
| | 35 | 122 | 101 | | Ballinger Homes | 148 | 4 | | 8/31/2015 | 10/20/2015 | 321 | \$18,783 | \$17,966 | \$36,749 | 783449 |
| | 36 | 122 | 101 | | Ballinger Homes | 173 | 2 | | 10/15/2015 | 12/22/2015 | 309 | \$21,781 | \$12,762 | \$34,543 | 758 |
| | 37 | 122 | 101 | | Ballinger Homes | 157 | 3 | 00101010157 | 10/13/2015 | 1/7/2016 | 337 | \$21,781 | \$13,552 | \$34,980 | 765 |
| | 38 | 122 | 101 | | Ballinger Homes | 165 | 3 | 00101010137 | 2/1/2016 | 4/28/2016 | 337 | \$21,121 | \$14,943 | \$36,064 | 6476 |
| | 39 | 122 | 101 | | Ballinger Homes | 120 | 1 | 00101010103 | 3/15/2016 | 5/27/2016 | 330 | \$20,874 | \$11,248 | \$32,122 | 9351 |
| | 40 | 122 | 101 | | Ballinger Homes | 203 | 2 | 00101010120 | 9/1/2016 | 11/16/2016 | 329 | \$21,097 | \$11,588 | \$32.685 | 18746 |
| | 41 | 122 | 101 | | Ballinger Homes | 185 | 3 | 00101010203 | 3/7/2017 | 5/31/2017 | 347 | \$22,773 | \$12,311 | \$35,084 | 29203 |
| | 42 | 122 | 101 | | Ballinger Homes | 170 | 3 | 00101010103 | 5/31/2017 | 8/23/2017 | 337 | \$20,755 | \$10,977 | \$31,732 | 31114 |
| | 43 | 122 | 101 | | Ballinger Homes | 160 | 3 | 00101010160 | 5/16/2017 | 10/6/2017 | 341 | \$22,179 | \$13,439 | \$35,618 | 31113 |
| - | 44 | 122 | 101 | | Ballinger Homes | 130 | 4 | 00101010130 | 8/18/2017 | 11/22/2017 | 361 | \$22,659 | \$12,042 | \$34,701 | 35374 |
| | 45 | 122 | 101 | | Ballinger Homes | 195 | 3 | 00101010195 | 8/22/2017 | 12/20/2017 | 349 | \$21,934 | \$14,288 | \$36,222 | 38266 |
| | 46 | 130 | 101 | | Ballinger Homes | 106 | 4 | 00101010106 | 10/16/2017 | 1/19/2018 | 341 | \$21,847 | \$15,222 | \$37,069 | 41194 |
| | 47 | 122 | 101 | | Ballinger Homes | 205 | 3 | 00101010205 | 1/2/2018 | 3/14/2018 | 329 | \$20,579 | \$16,532 | \$37,111 | 45560 |
| | 48 | 130 | 101 | | Ballinger Homes | 159 | 3 | 00101010159 | 7/20/2018 | 11/9/2018 | 329 | \$19,151 | \$16,985 | \$36,136 | 57905 |
| | 49 | 130 | 101 | | Ballinger Homes | 129 | 4 | 00101010129 | 11/1/2018 | 12/31/2018 | 327 | \$18,865 | \$20,651 | \$39,516 | 65599 |
| - | 50 | 122 | 101 | | Ballinger Homes | 172 | 00101010172 | 2 | 11/30/2018 | 1/31/2019 | 344 | \$20,780 | \$17,504 | \$38,284 | 66882 |
| - | 51 | 122 | 101 | | Ballinger Homes | 175 | 00101010175 | 3 | 12/28/2019 | 2/28/2019 | 329 | \$20,700 | \$18,027 | \$38,730 | 68214 |
| - | 51 | 122 | 101 | | Dailinger Homes | 173 | 00101010170 | 3 | 12/20/2019 | 2/20/2019 | 329 | Ψ20,703 | \$10,027 | ψ30,730 | 00214 |
| - | | D-III | | 1969 | Total Units | 110 | Unarodod | 51 | Domoining | 59 | | | Avg. \$ (since 2012) | \$34,294 | |
| | | Ballinge | r Homes | 1909 | Total Units | 110 | Upgraded | 31 | Remaining | 59 | | | Avg. \$ (since 2012) | \$34,294 | |
| - | | | - | | | | | | | | | | | | |
| Boule | vord N | lonor | | | | | | | | | | | | | |
| Boule | varu i | 162 | 350 | | Boulevard Manor | 120 | 1 | | 12/1/2006 | 12/21/2006 | 166 | \$7,293 | \$5,118 | \$12,411 | 551361 |
| | 2 | 162 | 350 | | Boulevard Manor | 214 | 1 | | 10/19/2007 | 11/14/2007 | 167 | \$7,628 | \$6,027 | \$13,654 | 579584 |
| | 3 | 162 | 350 | | | 308 | 1 | | 12/21/2007 | 1/16/2007 | 189 | \$8,505 | \$6,027 | \$14,744 | 583681 |
| - | 4 | 162 | 350 | | Boulevard Manor Boulevard Manor | 418 | 1 | | 11/17/2008 | 12/5/2008 | 167 | \$10,361 | \$6,239 | \$17,031 | 610880 |
| | 5 | 162 | 350 | | Boulevard Manor | 222 | 1 | | 11/17/2008 | 12/3/2008 | 184 | \$10,361 | \$6,866 | \$18,793 | 611528 |
| | 6 | 162 | 350 | | Boulevard Manor | 306 | 1 | | 6/30/2008 | 7/8/2008 | 244 | \$11,928 | \$5,922 | \$20,836 | 596217 |
| | 7 | 162 | 350 | | Boulevard Manor | 118 | 1 | | 12/1/2008 | 1/7/2009 | 209 | \$13,585 | \$7,357 | \$20,836 | 611891 |
| | 8 | 162 | 350 | | Boulevard Manor | 210 | 1 | | 12/1/2008 | 1/26/2009 | 319 | \$20,740 | \$7,037 | \$20,942 | 613483 |
| - | 9 | 162 | 350 | | | | 1 | | | | 328 | | · · · · · · · · · · · · · · · · · · · | • | 619257 |
| \vdash | 10 | 162 | 350 | | Boulevard Manor Boulevard Manor | 206 216 | 1 | | 3/16/2009 3/16/2009 | 4/23/2009 4/8/2009 | 248 | \$21,089 \$15,837 | \$6,738 \$8,148 | \$27,826 \$23,985 | 618963 |
| \vdash | 11 | 162 | 350 | | Boulevard Manor Boulevard Manor | 405 | 1 | | 3/16/2009 | 4/8/2009 | 288 | \$15,83 <i>7</i> \$18,638 | \$8,148 \$6,816 | \$23,985 \$25,454 | 617968 |
| \vdash | 12 | 162 | 350 | | Boulevard Manor | 216 | 1 | | 3/2/2009 | 4/8/2009 | 248 | \$15,837 | \$8,148 | \$23,985 | 618963 |
| \vdash | 13 | 162 | 350 | | Boulevard Manor Boulevard Manor | 206 | 1 | | 3/16/2009 | 4/8/2009 | 328 | \$15,837 | \$8,148 \$6,738 | \$23,985 | 619257 |
| \vdash | 14 | 162 | 350 | | Boulevard Manor | 320 | · · · · · · · · · · · · · · · · · · · | | 1 | 7/17/2009 | | \$16,233 | \$6,738 \$7,569 | \$27,826 | |
| \vdash | 15 | 162 | 350 | | Boulevard Manor Boulevard Manor | 320 | 1 | | 6/2/2009 7/15/2009 | | 265 216 | | \$7,569 \$7,359 | • | 625008 628006 |
| \vdash | | | _ | | | | | | | 8/17/2009 | | \$13,740 | · · · · · · · · · · · · · · · · · · · | \$21,098 | |
| \vdash | 16 | 162 | 350 | | Boulevard Manor | 410 | 1 | | 8/3/2009 | 8/29/2009 | 241 | \$15,529 | \$7,068 | \$22,597 | 629113 |
| \vdash | 17 | 162 | 350 | | Boulevard Manor | 128 | | | 8/3/2009 | 9/4/2009 | 269 | \$16,307 | \$7,160 | \$23,466 | 629166 |
| \vdash | 18 | 162 | 350 | | Boulevard Manor | 215 | 1 | | 2/2/2010 | 2/25/2010 | 253 | \$15,803 | \$6,943 | \$22,746 | 640824 |
| \vdash | 19 | 162 | 350 | | Boulevard Manor | 213 | 1 | | 2/19/2010 | 4/2/2010 | 357 | \$22,251 | \$7,920 | \$30,172 | 641800 |
| \vdash | 20 | 162 | 350 | | Boulevard Manor | 207 | 1 | | 3/24/2010 | 5/10/2010 | 313 | \$19,435 | \$7,021 | \$26,456 | 644002 |
| | 21 | 162 162 | 350 | | Boulevard Manor | 212 | 1 | | 5/19/2010 | 6/22/2010 | 276 | \$17,327 | \$7,949 | \$25,277 | 647574 |
| | | 162 | 350 | | Boulevard Manor | 221 | 1 | | 6/28/2010 | 10/13/2010 | 265 | \$16,783 | \$8,891 | \$25,674 | 649576 |
| | 22 | | | | Davidayar 184 | 040 | | | 7/0/0040 | 40/45/0040 | 0.40 | Φ4Ε 110 | CO 400 | #00.000 | 0.40005 |
| | 22 23 24 | 162 162 | 350 350 | | Boulevard Manor Boulevard Manor | 316 123 | 1 | | 7/6/2010 9/24/2010 | 10/15/2010 11/9/2010 | 248 258 | \$15,149 \$16,218 | \$8,139 \$8,582 | \$23,288 \$24,800 | 649985 654826 |

| | | Fund | Prop | | Community | Apt # | Bedrooms | TenMast # | Start | Complete | Man Hrs | Labor | Materials | Total | WO# |
|-------------|--------|------------|------------|------|------------------------|------------|-------------|-------------|--------------------------|------------------------|------------|---------------------|----------------------|----------------------|------------------|
| | | | | | | | | | | | | | | | |
| | 25 | 162 | 350 | | Boulevard Manor | 121 | 1 | | 9/24/2010 | 11/17/2010 | 225 | \$14,259 | \$7,967 | \$22,226 | 654827 |
| | 26 | 162 | 350 | | Boulevard Manor | 125 | 1 | | 9/24/2010 | 11/29/2010 | 298 | \$18,914 | \$9,128 | \$28,042 | 654828 |
| | 27 | 162 | 350 | | Boulevard Manor | 319 | 1 | | 10/19/2010 | 12/10/2010 | 216 | \$12,450 | \$8,247 | \$20,697 | 656304 |
| | 28 | 162 | 350 | | Boulevard Manor | 321 | 1 | | 10/26/2010 | 12/17/2010 | 282 | \$16,901 | \$8,387 | \$25,288 | 656718 |
| | 29 | 162 | 350 | | Boulevard Manor | 219 | 1 | | 10/21/2010 | 12/24/2010 | 301 | \$18,118 | \$8,527 | \$26,645 | 656305 |
| | 30 | 162 | 350 | | Boulevard Manor | 317 | 1 | | 11/15/2010 | 12/30/2010 | 254 | \$15,593 | \$7,367 | \$22,960 | 658045 |
| | 31 | 162 | 350 | | Boulevard Manor | 312 | 1 | | 11/29/2010 | 1/28/2011 | 226 | \$13,561 | \$9,322 | \$22,883 | 660528 |
| | 32 | 162 | 350 | | Boulevard Manor | 406 | 1 | | 12/10/2010 | 2/9/2011 | 286 | \$18,248 | \$5,447 | \$23,695 | 659582 |
| | 33 | 162 | 350 | | Boulevard Manor | 124 | 1 | | 1/18/2011 | 2/18/2011 | 238 | \$14,529 | \$8,256 | \$22,785 | 661479 |
| | 34 | 162 | 350 | | Boulevard Manor | 129 | 1 | | 2/28/2011 | 4/18/2011 | 284 | \$17,393 | \$8,023 | \$25,416 | 665029 |
| | 35 | 162 | 350 | | Boulevard Manor | 420 | 1 | | 3/1/2011 | 4/21/2011 | 274 | \$17,052 | \$7,318 | \$24,370 | 665030 |
| | 36 | 162 | 350 | | Boulevard Manor | 409 | 1 | | 5/4/2011 | 6/17/2011 | 261 | \$15,820 | \$8,719 | \$24,539 | 669027 |
| | 37 | 162 | 350 | | Boulevard Manor | 130 | 1 | | 5/25/2011 | 7/15/2011 | 268 | \$16,578 | \$7,918 | \$24,496 | 670578 |
| | 38 | 162 | 350 | | Boulevard Manor | 322 | 1 | | 6/23/11 | 8/3/2011 | 248 | \$15,759 | \$5,895 | \$21,654 | 673036 |
| | 39 | 162 | 350 | | Boulevard Manor | 313 | 1 | | 7/11/11 | 8/23/2011 | 249 | \$15,312 | \$8,514 | \$23,826 | 674527 |
| | 40 | 162 | 350 | | Boulevard Manor | 412 | 1 | | 8/10/11 | 10/21/2011 | 277 | \$17,557 | \$7,313 | \$24,870 | 678295 |
| | 41 | 162 | 350 | | Boulevard Manor | 310 | 1 | | 10/12/11 | 12/28/2011 | 258 | \$15,668 | \$7,515 | \$23,182 | 683182 |
| | 42 | 162 | 350 | | Boulevard Manor | 318 | 1 | | 1/9/12 | 2/27/2012 | 304 | \$19,623 | \$8,331 | \$27,955 | 688433 |
| | 43 | 162 | 350 | | Boulevard Manor | 411 | 1 | | 5/31/12 | 10/16/2012 | 318 | \$18,922 | \$7,176 | \$26,098 | 698311 |
| | 44 | 162 | 350 | | Boulevard Manor | 315 | 1 | | 9/28/12 | 10/30/2012 | 264 | \$16,635 | \$6,566 | \$23,201 | 705733 |
| | 45 | 162 | 350 | | Boulevard Manor | 211 | 1 | | 10/23/12 | 12/31/2012 | 227 | \$13,641 | \$8,935 | \$22,576 | 707302 |
| | 46 | 162 | 350 | | Boulevard Manor | 408 | 1 | | 12/31/2013 | 3/31/2014 | 219 | \$13,951 | \$9,789 | \$23,740 | 736162 |
| | 47 | 162 | 350 | | Boulevard Manor | 304 | 1 | | 12/23/2013 | 3/31/2014 | 225 | \$14,295 | \$10,319 | \$24,613 | 736163 |
| | 48 | 162 | 350 | | Boulevard Manor | 404 | 1 | | 4/4/2014 | 6/26/2014 | 235 | \$14,941 | \$10,595 | \$25,535 | 744149 |
| | 49 | 162 | 350 | | Boulevard Manor | 220 | 1 | | 4/6/2014 | 6/30/2014 | 204 | \$12,988 | \$10,515 | \$23,503 | 744150 |
| | 50 | 162 | 350 | | Boulevard Manor | 419 | 1 | | 7/8/2014 | 10/17/2014 | 232 | \$14,770 | \$9,580 | \$24,349 | 751046 |
| | 51 | 162 | 350 | | Boulevard Manor | 217 | 1 | | 10/29/2014 | 12/30/2014 | 234 | \$14,794 | \$10,931 | \$25,724 | 759436 |
| | 52 | 162 | 350 | | Boulevard Manor | 218 | 1 | | 1/23/2015 | 2/27/2015 | 227 | \$14,359 | \$9,929 | \$24,288 | 766191 |
| | 53 | 162 | 350 | | Boulevard Manor | 305 | 1 | 00303500305 | 11/10/2016 | 12/30/2016 | 201 | \$12,761 | \$9,712 | \$22,473 | 20936 |
| | 54 | 162 | 350 | | Boulevard Manor | 119 | 1 | 00303500119 | 01/03/17 | 3/27/2017 | 201 | \$13,178 | \$10,706 | \$23,883 | 23462 |
| | 55 | 22 | 350 | | Boulavard Manor | 208 | 1 | 303500208 | 4/2/2018 | 6/5/2018 | 220 | \$14,287 | \$10,469 | \$24,756 | 50690 |
| | 56 | 162 | 350 | | Boulevard Manor | 307 | 1 | 303500307 | 7/20/2018 | 10/26/2018 | 299 | \$18,785 | \$11,424 | \$30,209 | 58321 |
| | 57 | 162 | 350 | | Boulevard Manor | 122 | 1 | 303500122 | 9/13/2018 | 11/29/2018 | 305 | \$18,773 | \$14,500 | \$33,272 | 60983 |
| | 58 | 162 | 350 | | Boulevard Manor | 308 | 1 | 303500308 | 9/24/2018 | 12/7/2018 | 359 | \$22,167 | \$14,566 | \$36,732 | 61708 |
| | 59 | 162 | 350 | | Boulevard Manor | 120 | 303500120 | 1 | 10/26/2018 | 1/29/2019 | 259 | \$16,254 | \$14,648 | \$30,902 | 65280 |
| | 60 | 162 | 350 | | Boulevard Manor | 413 | 00303500413 | 1 | 2/13/2019 | 4/9/2019 | 337 | \$20,471 | \$10,370 | \$30,841 | 70606 |
| | | | İ | | | | | | | | | | | | † |
| | | Boulevar | d Manor | 1969 | Total Units | 70 | Upgraded | 60 | Remaining | 10 | | | Avg. \$ (since 2012) | \$26,561 | † |
| | | | | | | | 10 | | - J | | | | | • | |
| _ | | | | | | | | | | | | | | | |
| Briar | | 45. | 45- | | <u> </u> | | _ | | 0/4/5 | 0/0=/ | | 00.: | | A 10 | |
| | 1 | 124 | 152 | | Briarwood | 112 | 1 | | 2/1/2008 | 2/25/2008 | 137 | \$6,158 | \$7,135 | \$13,293 | 586920 |
| <u> </u> | 2 | 124 | 152 | | Briarwood | 203 | 1 | | 2/19/2008 | 3/5/2008 | 140 | \$6,204 | \$6,755 | \$12,959 | 588032 |
| <u> </u> | 3 | 124 | 152 | | Briarwood | 221 | 1 | | 9/19/2008 | 10/14/2008 | 152 | \$8,790 | \$4,518 | \$13,309 | 602645 |
| <u> </u> | 4 | 124 | 152 | | Briarwood | 308 | 1 | | 9/22/2008 | 10/10/2008 | 153 | \$8,519 | \$4,988 | \$13,508 | 602911 |
| | 5 6 | 124 124 | 152 152 | | Briarwood Briarwood | 208 219 | 1 | | 11/10/2008 12/19/2008 | 1/16/2009 2/17/2009 | 215 162 | \$12,242 \$9,253 | \$6,888 \$7,464 | \$19,130 \$16,716 | 612420 613513 |
| - | 7 | 124 | 152 | | Briarwood | 313 | 1 | | 2/3/2009 | 2/26/2009 | 148 | \$8,593 | \$7,430 | \$16,023 | 616315 |

| | 1 | Fund | Prop | | Community | Apt # | Bedrooms | TenMast # | Start | Complete | Man Hrs | Labor | Materials | Total | Wo# |
|----------|----------|------------|------------|------|------------------------|------------|---------------|-------------------|-------------------------|--------------------------|--------------|----------------------|----------------------|----------------------|------------------|
| | | runu | FIOP | | Community | Apt # | Bedrooms | Terriviast # | Start | Complete | IVIAII III S | Labor | Wateriais | TOLAI | VVO # |
| | 8 | 124 | 152 | | Briarwood | 101 | 1 | | 7/31/2009 | 8/27/2009 | 142 | \$8.200 | \$7.162 | \$15,363 | 629047 |
| | 9 | 124 | 152 | | Briarwood | 204 | 1 | | 9/17/2009 | 10/21/2009 | 141 | \$7,968 | \$6,320 | \$14,288 | 632080 |
| | 10 | 124 | 152 | | Briarwood | 104 | 1 | | 8/7/2009 | 9/9/2009 | 152 | \$8,256 | \$6,496 | \$14,752 | 629419 |
| | 11 | 124 | 152 | | Briarwood | 320 | 1 | | 2/1/2010 | 2/24/2010 | 165 | \$9,781 | \$8,067 | \$17,847 | 640936 |
| | 12 | 124 | 152 | | Briarwood | 302 | 1 | | 3/4/2010 | 3/24/2010 | 157 | \$9,854 | \$6,868 | \$16,722 | 642892 |
| | 13 | 124 | 152 | | Briarwood | 105 | 1 | | 7/8/2010 | 8/26/2010 | 177 | \$9,612 | \$7,366 | \$16,978 | 651519 |
| | 14 | 124 | 152 | | Briarwood | 222 | 1 | | 7/28/2010 | 8/31/2010 | 166 | \$9,624 | \$6,916 | \$16,540 | 651520 |
| | 15 | 124 | 152 | | Briarwood | 109 | 1 | | 8/23/2010 | 9/16/2010 | 171 | \$9,834 | \$7,389 | \$17,223 | 652824 |
| | 16 | 124 | 152 | | Briarwood | 214 | 1 | | 10/1/2010 | 10/22/2010 | 165 | \$9,567 | \$7,442 | \$17,009 | 655334 |
| | 17 | 124 124 | 152 | | Briarwood | 212 119 | 1 | | 11/1/2010 11/15/2010 | 11/30/2010 | 160 | \$9,420 | \$6,364 | \$15,783 | 656833 657711 |
| | 18 19 | 124 | 152 152 | | Briarwood Briarwood | 301 | 1 | | 12/6/210 | 12/13/2010 12/17/2010 | 152 169 | \$9,017 \$10,389 | \$7,455 \$7,504 | \$16,472 \$17,893 | 658872 |
| | 20 | 124 | 152 | | Briarwood | 206 | 1 | | 1/3/2011 | 1/21/2011 | 162 | \$9,934 | \$8,984 | \$18,917 | 660426 |
| - | 21 | 124 | 152 | | Briarwood | 115 | 1 | | 1/14/2011 | 1/31/2011 | 161 | \$9,867 | \$6,909 | \$16,775 | 661324 |
| | 22 | 124 | 152 | | Briarwood | 201 | 1 | | 2/4/2011 | 2/25/2011 | 169 | \$10,137 | \$6,725 | \$16,862 | 662808 |
| | 23 | 124 | 152 | | Briarwood | 113 | 1 | | 2/7/2011 | 2/25/2011 | 172 | \$10,028 | \$7,122 | \$17,150 | 662951 |
| | 24 | 124 | 152 | | Briarwood | 220 | 1 | | 4/1/2011 | 4/29/2011 | 188 | \$10,698 | \$8,169 | \$18,867 | 666742 |
| | 25 | 124 | 152 | | Briarwood | 310 | 1 | | 4/11/2011 | 5/6/2011 | 163 | \$9,442 | \$7,246 | \$16,688 | 667463 |
| | 26 | 124 | 152 | | Briarwood | 314 | 1 | | 5/5/2011 | 6/24/2011 | 182 | \$10,101 | \$7,510 | \$17,611 | 669065 |
| | 27 | 124 | 152 | | Briarwood | 210 | 1 | | 5/9/2011 | 6/24/2011 | 186 | \$10,350 | \$7,478 | \$17,828 | 669311 |
| | 28 | 124 | 152 | | Briarwood | 209 | 1 | | 7/6/2011 | 8/30/2011 | 155 | \$9,219 | \$7,861 | \$17,080 | 674212 |
| | 29 | 124 | 152 | | Briarwood | 108 | 1 | | 7/5/2011 | 8/31/2011 | 161 | \$9,400 | \$7,819 | \$17,220 | 674724 |
| | 30 | 124 | 152 | | Briarwood | 207 | 1 | | 9/7/2011 | 11/15/2011 | 159 | \$9,439 | \$7,869 | \$17,308 | 681623 |
| | 31 | 124 | 152 | | Briarwood | 111 | 1 | Capital Const - 1 | | 12/1/2010 | | | | | |
| | 32 | 124 | 152 | | Briarwood | 106 | 1 | Capital Const - 2 | | 12/1/2010 | | | | | |
| | 33 | 124 | 152 | | Briarwood | 215 | 1 | | 4/30/2012 | 6/28/2012 | 182 | \$10,578 | \$7,991 | \$18,569 | 696012 |
| | 34 | 124 | 152 | | Briarwood | 316 | 1 | | 5/29/2012 | 6/29/2012 | 192 | \$10,480 | \$7,508 | \$17,988 | 697950 |
| | 35 | 124 | 152 | | Briarwood | 312 | 1 | | 10/31/2012 | 11/30/2012 | 168 | \$10,752 | \$8,245 | \$18,997 | 707969 |
| | 36 | 124 | 152 | | Briarwood | 205 | 1 | | 2/28/2014 | 4/30/2014 | 161 | \$8,833 | \$6,836 | \$15,669 | 740877 |
| | 37 | 124 | 152 | | Briarwood | 307 | 1 | | 5/12/2014 | 7/31/2014 | 149 | \$9,525 | \$9,637 | \$19,162 | 747040 |
| | 38 | 124 | 152 | | Briarwood | 218 | 1 | | 6/4/2014 | 8/28/2014 | 181 | \$11.445 | \$8,686 | \$20,131 | 748605 |
| | 39 | 124 | 152 | | Briarwood | 304 | 1 | | 10/31/2014 | 12/30/2014 | 180 | \$10,550 | \$9,360 | \$19,910 | 759534 |
| | 40 | 124 | 152 | | Briarwood | 103 | 1 | | 2/26/2015 | 4/15/2015 | 183 | \$11,431 | \$10,039 | \$21,470 | 769699 |
| | 41 | 124 | 152 | | Briarwood | 324 | 1 | | 7/27/2015 | 8/31/2015 | 153 | \$9,689 | \$11,175 | \$20,864 | 781315 |
| | 42 | 124 | 152 | | Briarwood | 202 | 1 | 00101520202 | 8/2/2016 | 9/30/2016 | 193 | \$12,353 | \$9,810 | \$22,163 | 15651 |
| | 43 | 124 | 152 | | Briarwood | 322 | 1 | 00101520202 | 11/1/2016 | 12/21/2016 | 193 | \$12,449 | \$10,064 | \$22,513 | 20785 |
| | 44 | 124 | 152 | | Briarwood | 120 | 1 | 00101520322 | 3/2/2017 | 5/23/2017 | 202 | \$13,135 | \$9,081 | \$22,216 | 29200 |
| - | 45 | 124 | 152 | | Briarwood | 223 | 1 | 00101520120 | 8/29/2017 | 11/27/2017 | 194 | \$13,135 | \$9,459 | \$22,216 | 38256 |
| - | 46 | 124 | 152 | | Briarwood | 315 | 1 | 00101520223 | 1/5/2018 | 3/27/2018 | 194 | \$12,330 | \$11,737 | \$21,789 | 38256 45427 |
| - | 46 | 124 | 152 | | Briarwood | 217 | 1 | 00101520315 | 6/7/2018 | 9/27/2018 | 190 | \$12,456 \$12.027 | \$11,737 \$11.436 | \$24,194 | 57189 |
| - | 47 | 124 | 152 | | | 217 | 1 | 00101520217 | 10/2/2018 | 9/27/2018 | 193 | \$12,027 \$11,698 | \$11,436 \$13,230 | \$23,463 | 62310 |
| | 48 | 124 | 152 | | Briarwood | 211 | 1 | 00101520211 | 10/2/2018 | 11/20/2018 | 196 | \$11,698 | \$13,230 | \$24,927 | 62310 |
| <u> </u> | \vdash | | <u>!</u> | 1070 | T-4-111 2 | 70 | l la ava de d | 40 | Domoini | 22 | | | Λια Φ (: ασισ | £20.077 | + |
| | \vdash | Ві | riarwood | 1970 | Total Units | 70 | Upgraded | 48 | Remaining | 22 | | | Avg. \$ (since 2012) | \$20,877 | |
| | | | 1 | | | | | | | | | | | | |
| L | | | | | | | | | | | | | | | |
| Burie | n Park | | | | | | | | | | | | | | <u> </u> |
| | 1 | 188 | 390 | | Burien Park | 329 | 1 | | 9/30/2010 | 11/12/2010 | 145 | \$9,074 | \$4,476 | \$13,550 | 655652 |
| | 2 | 188 | 390 | | Burien Park | 303 | 1 | | 8/9/11 | 10/12/2011 | 288 | \$18,203 | \$7,662 | \$25,864 | 678160 |
| | 3 | 188 | 390 | | Burien Park | 306 | 1 | | 9/12/11 | 11/30/2011 | 219 | \$13,883 | \$6,555 | \$20,438 | 680734 |
| | 4 | 188 | 390 | | Burien Park | 112 | 1 | | 10/3/11 | 12/15/2011 | 197 | \$12,557 | \$6,389 | \$18,946 | 682813 |
| | 1 1 | 188 | 390 | | | | 1 | | | | | | | | |
| - | 5 | | | | Burien Park | 230 | | | 1/23/12 | 2/15/2012 | 209 | \$13,445 | \$6,406 | \$19,851 | 689423 |
| | 6 | 188 | 390 | | Burien Park | 230 | 1 | | 2/21/12 | 3/21/2012 | 193 | \$12,295 | \$6,838 | \$19,133 | 691189 |
| | 7 | 188 | 390 | | Burien Park | 2 | 1 | | 9/4/12 | 10/9/2012 | 173 | \$10,815 | \$7,465 | \$18,281 | 703955 |
| 1 | 8 | 188 | 390 | | Burien Park | 300 | 1 | | 1/15/13 | 3/29/2013 | 230 | \$14,278 | \$7,618 | \$21,896 | 712967 |

| | | Fund | Prop | | Community | Apt # | Bedrooms | TenMast # | Start | Complete | Man Hrs | Labor | Materials | Total | WO# |
|-------|--------|------|----------|------|----------------|------------|-------------|--------------|------------|------------|-------------|----------|----------------------|-------------|--------|
| | | runa | FIOP | | Community | Арі # | Bedrooms | Terriviasi # | Start | Complete | IVIAII FIIS | Labor | Waterials | I Otal | WO# |
| | 9 | 188 | 390 | | Burien Park | 206 | 1 | | 4/15/2013 | 6/7/2013 | 259 | \$16,569 | ¢7 775 | \$24,344 | 721008 |
| | 10 | 188 | 390 | | Burien Park | 114 | 1 | | 10/2/2013 | | | | \$7,775 | | |
| | | | _ | | | | | | | | 174 | \$11,046 | \$6,674 | \$17,720 | 731184 |
| | 11 | 188 | 390 | | Burien Park | 311 109 | 1 | | 10/2/2013 | 11/29/2013 | 161 | \$10,213 | \$7,244 | \$17,462 | 731185 |
| | 12 | 188 | 390 | | Burien Park | | 1 | | | 11/29/2013 | 164 | \$10,318 | \$7,345 | \$17,663 | 731610 |
| | 13 | 188 | 390 | | Burien Park | 120 | 1 | | 11/6/2013 | 11/29/2013 | 163 | \$10,257 | \$7,349 | \$17,606 | 732368 |
| | 14 | 188 | 390 | | Burien Park | 203 | 1 | | 12/23/2014 | 1/30/2015 | 180 | \$11,492 | \$8,406 | \$19,898 | 718992 |
| | 15 | 188 | 390 | | Burien Park | 118 | 1 | | 4/2/2015 | 4/27/2015 | 197 | \$12,521 | \$7,663 | \$20,184 | 772883 |
| | 16 | 188 | 390 | | Burien Park | 319 | 1 | | 4/6/2015 | 4/27/2015 | 195 | \$12,331 | \$7,606 | \$19,937 | 772992 |
| | 17 | 188 | 390 | | Burien Park | 8 | 1 | | 6/19/2015 | 7/28/2015 | 199 | \$12,691 | \$9,073 | \$21,764 | 778890 |
| | 18 | 188 | 390 | | Burien Park | 316 | 1 | | 6/30/2015 | 7/30/2015 | 204 | \$12,932 | \$8,958 | \$21,889 | 779399 |
| | 19 | 188 | 390 | | Burien Park | 217 | 1 | | 9/1/2015 | 9/30/2015 | 173 | \$10,945 | \$7,729 | \$18,673 | 783666 |
| | 20 | 188 | 390 | | Burien Park | 322 | 1 | | 9/3/2015 | 10/22/2015 | 196 | \$12,205 | \$8,338 | \$20,543 | 783773 |
| | 21 | 188 | 390 | | Burien Park | 104 | 1 | | 9/3/2015 | 10/27/2015 | 174 | \$10,572 | \$9,338 | \$19,910 | 784005 |
| | 22 | 188 | 390 | | Burien Park | 7 | 1 | | 9/8/2015 | 11/23/2015 | 218 | \$12,945 | \$9,210 | \$22,155 | 784006 |
| | 23 | 188 | 390 | | Burien Park | 208 | 1 | | 10/9/2015 | 11/23/2015 | 192 | \$11,688 | \$9,197 | \$20,884 | 786279 |
| | 24 | 188 | 390 | | Burien Park | 205 | 1 | 00303900205 | 12/2/2015 | 1/11/2016 | 203 | \$12,579 | \$7,105 | \$19,684 | 1644 |
| | 25 | 188 | 390 | | Burien Park | 4 | 1 | 00303900004 | 12/2/2015 | 1/14/2016 | 199 | \$12,355 | \$7,496 | \$19,851 | 1643 |
| | 26 | 188 | 390 | | Burien Park | 321 | 1 | 00303900321 | 12/18/2015 | 2/10/2016 | 193 | \$12,283 | \$8,880 | \$21,163 | 2697 |
| | 27 | 188 | 390 | | Burien Park | 111 | 1 | 00303900111 | 01/19/16 | 2/29/2016 | 188 | \$11,876 | \$9,223 | \$21,099 | 4333 |
| | 28 | 188 | 390 | | Burien Park | 301 | 1 | 00303900301 | 1/26/2016 | 3/8/2016 | 190 | \$12,050 | \$9,050 | \$21,100 | 4518 |
| | 29 | 188 | 390 | | Burien Park | 128 | 1 | 00303900128 | 1/11/2016 | 3/11/2016 | 208 | \$13,192 | \$8,519 | \$21,711 | 3941 |
| | 30 | 188 | 390 | | Burien Park | 211 | 1 | 00303900211 | 2/19/2016 | 3/30/2016 | 197 | \$12,308 | \$8,122 | \$20,430 | 6134 |
| | 31 | 188 | 390 | | Burien Park | 216 | 1 | 00303900216 | 4/6/2016 | 5/16/2016 | 207 | \$12,743 | \$7,847 | \$20,589 | 9068 |
| | 32 | 188 | 390 | | Burien Park | 323 | 1 | 00303900323 | 01/05/17 | 2/28/2017 | 188 | \$12,373 | \$9,798 | \$22,172 | 23615 |
| | 33 | 188 | 390 | | Burien Park | 101 | 1 | 00303900101 | 01/06/17 | 2/22/2017 | 193 | \$12,636 | \$9,596 | \$22,232 | 23762 |
| | 34 | 188 | 390 | | Burien Park | 126 | 1 | 00303900126 | 03/06/17 | 6/5/2017 | 201 | \$13,159 | \$9,209 | \$22,368 | 26789 |
| | 35 | 188 | 390 | | Burien Park | 125 | 1 | 303900125 | 6/16/2017 | 8/25/2017 | 195 | \$12,830 | \$8,817 | \$21,647 | 31605 |
| | 36 | 188 | 390 | | Burien Park | 221 | 1 | 303900221 | 7/31/2017 | 10/10/2017 | 201 | \$13,083 | \$9,912 | \$22,995 | 33719 |
| | 37 | 188 | 390 | | Burien Park | 309 | 1 | 303900309 | 8/17/2017 | 11/1/2017 | 196 | \$12,915 | \$9,154 | \$22,069 | 34680 |
| | 38 | 188 | 390 | | Burien Park | 229 | 1 | 303900229 | 11/13/2017 | 12/29/2017 | 212 | \$13,916 | \$9,112 | \$23,028 | 39782 |
| | 39 | 188 | 390 | | Burien Park | 230 | 1 | 303900230 | 1/10/2018 | 2/7/2018 | 204 | \$13,364 | \$8,724 | \$22,088 | 43067 |
| | 40 | 188 | 390 | | Burien Park | 213 | 1 | 303900213 | 1/30/2018 | 2/27/2018 | 196 | \$12,851 | \$7,384 | \$20,235 | 45789 |
| | 41 | 188 | 390 | | Burien Park | 330 | 1 | 303900330 | 5/1/2018 | 7/17/2018 | 238 | \$15,602 | \$6,555 | \$22,157 | 52907 |
| | 42 | 188 | 390 | | Burien Park | 210 | 1 | 00303900210 | 7/2/2018 | 9/18/2018 | 162 | \$10,597 | \$8,987 | \$19,584 | 56595 |
| | 43 | 188 | 390 | | Burien Park | B2 | 1 | 30900002 | 10/23/2018 | 12/14/2018 | 202 | \$12,746 | \$8,455 | \$21,201 | 64133 |
| | 44 | 188 | 390 | | Burien Park | 305 | 303900305 | 1 | 12/18/2018 | 3/1/2019 | 234 | \$14,878 | \$11,050 | \$25,928 | 67955 |
| | 45 | 188 | 390 | | Burien Park | 106 | 00303900106 | 1 | 1/9/2019 | 3/15/2019 | 241 | \$15,616 | \$10,196 | \$25,812 | 68861 |
| | 46 | 188 | 390 | | Burien Park | 212 | 00303900212 | 1 | 5/15/2019 | 7/5/2019 | 228 | \$14,661 | \$7,801 | \$22,462 | 79126 |
| | | | | | | | | | | | | | | | |
| | | Bur | ien Park | | Total Units | 102 | Upgraded | 46 | Remaining | 56 | | | Avg. \$ (since 2012) | \$20,986 | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| Burno | lale H | omes | | | | | | | | | | | | | |
| | 1 | 20 | 504 | | Burndale Homes | 1734 | 505040020 | 3 | 3/1/2008 | 5/24/2018 | 312 | \$20,599 | \$13,091 | \$33,690 | |
| | | | | | | | | | | | | | | | |
| | | | | 1971 | Total Units | 50 | Upgraded | 0 | Remaining | 50 | | | Avg. \$ | \$33,689.64 | |
| | | | | | | | 10 | | | | | | | • | |

| | | Fund | Prop | Community | Apt # | Bedrooms | TenMast # | Start | Complete | Man Hrs | Labor | Materials | Total | WO# |
|------|--------|------|------|--------------|-------|----------|----------------|------------|------------|---------|----------|-----------|----------|--|
| | | | | | | | | | | | | | | |
| Casa | Juanit | a | | | | | | | | | | | | |
| Juoc | 1 | 130 | 251 | Casa Juanita | 205 | 1 | | 9/12/2006 | 9/22/2006 | 76 | \$3,409 | \$4,193 | \$7,602 | 544477 |
| | 2 | 130 | 251 | Casa Juanita | 318 | 1 | | 9/25/2006 | 10/12/2006 | 141 | \$6,256 | \$4,112 | \$10,369 | 545671 |
| | 3 | 130 | 251 | Casa Juanita | 306 | 1 | | 10/19/2006 | 10/31/2006 | 112 | \$5,007 | \$4,183 | \$9,190 | 547825 |
| | 5 | 130 | 251 | Casa Juanita | 103 | 1 | | 10/30/2006 | 11/6/2006 | 96 | \$4,297 | \$4,208 | \$8,505 | 548613 |
| | 6 | 130 | 251 | Casa Juanita | 12 | 1 | | 2/12/2007 | 3/1/2007 | 87 | \$3,824 | \$4,617 | \$8,441 | 559505 |
| | 7 | 130 | 251 | Casa Juanita | 315 | 1 | | 3/27/2007 | 4/5/2007 | 110 | \$4,944 | \$4,981 | \$9,925 | 563864 |
| | 8 | 130 | 251 | Casa Juanita | 210 | 1 | | 5/1/2007 | 5/18/2007 | 148 | \$6,430 | \$4,720 | \$11,151 | 566057 |
| | 9 | 130 | 251 | Casa Juanita | 310 | 1 | | 12/26/2007 | 1/16/2008 | 88 | \$3,935 | \$4,496 | \$8,430 | 583753 |
| | 10 | 130 | 251 | Casa Juanita | 116 | 1 | | 12/31/2007 | 1/18/2008 | 97 | \$4,274 | \$4,221 | \$8,495 | 584171 |
| | 11 | 130 | 251 | Casa Juanita | 314 | 1 | | 6/11/2008 | 7/16/2008 | 101 | \$6,206 | \$4,652 | \$10,857 | 597730 |
| | 12 | 130 | 251 | Casa Juanita | 307 | 1 | | 8/1/2008 | 8/20/2008 | 95 | \$6,042 | \$4,366 | \$10,408 | 598713 |
| | 13 | 130 | 251 | Casa Juanita | 203 | 1 | | 8/31/2008 | 9/22/2008 | 96 | \$6,061 | \$4,590 | \$10,650 | 601779 |
| | 14 | 125 | 251 | Casa Juanita | 211 | 1 | | 11/2/2008 | 12/12/2008 | 85 | \$5,165 | \$4,360 | \$9,524 | 611251 |
| | 15 | 130 | 251 | Casa Juanita | 320 | 1 | | 12/31/2008 | 2/11/2009 | 107 | \$6,075 | \$4,867 | \$10,942 | 614090 |
| | 16 | 130 | 251 | Casa Juanita | 120 | 1 | | 2/9/2009 | 3/3/2009 | 100 | \$5,733 | \$4,991 | \$10,725 | 616592 |
| | 17 | 130 | 251 | Casa Juanita | 207 | 1 | | 2/17/2009 | 3/6/2009 | 115 | \$6,252 | \$4,744 | \$10,995 | 617058 |
| | 18 | 130 | 251 | Casa Juanita | 212 | 1 | | 3/9/2009 | 3/27/2009 | 92 | \$5,872 | \$5,075 | \$10,947 | 618612 |
| | 19 | 130 | 251 | Casa Juanita | 110 | 1 | | 3/10/2009 | 3/31/2009 | 118 | \$6,703 | \$4,632 | \$11,336 | 618697 |
| | 20 | 130 | 251 | Casa Juanita | 312 | 1 | | 4/6/2009 | 4/21/2009 | 145 | \$8,530 | \$5,924 | \$14,454 | 620344 |
| | 21 | 130 | 251 | Casa Juanita | 16 | 1 | | 3/30/2009 | 4/30/2009 | 172 | \$9,935 | \$6,595 | \$16,529 | 619963 |
| | 22 | 130 | 251 | Casa Juanita | 218 | 1 | | 4/27/2009 | 5/12/2009 | 123 | \$7,184 | \$4,659 | \$11,843 | 620847 |
| | 23 | 130 | 251 | Casa Juanita | 309 | 1 | | 5/12/2009 | 6/1/2009 | 121 | \$6,896 | \$5,291 | \$12,187 | 623583 |
| | 24 | 130 | 251 | Casa Juanita | 223 | 1 | | 5/15/2009 | 6/5/2009 | 126 | \$7,123 | \$5,996 | \$13,119 | 623771 |
| | 25 | 130 | 251 | Casa Juanita | 102 | 1 | | 5/26/2009 | 6/15/2009 | 140 | \$8,063 | \$6,963 | \$15,026 | 624514 |
| | 26 | 130 | 251 | Casa Juanita | 221 | 1 | | 6/11/2009 | 7/6/2009 | 124 | \$7,238 | \$5,938 | \$13,177 | 625541 |
| | 27 | 130 | 251 | Casa Juanita | 117 | 1 | | 6/16/2009 | 7/8/2009 | 127 | \$7,317 | \$6,171 | \$13,489 | 625881 |
| | 28 | 130 | 251 | Casa Juanita | 112 | 1 | | 6/30/2009 | 7/20/2009 | 133 | \$7,847 | \$5,596 | \$13,443 | 626832 |
| | 29 | 130 | 251 | Casa Juanita | 101 | 1 | | 7/14/2009 | 8/13/2009 | 131 | \$7,645 | \$6,085 | \$13,730 | 627760 |
| | 30 | 130 | 251 | Casa Juanita | 215 | 1 | | 9/28/2009 | 10/28/2009 | 127 | \$7,186 | \$6,225 | \$13,411 | 632620 |
| | 31 | 130 | 251 | Casa Juanita | 104 | 1 | | 2/17/2010 | 3/1/2010 | 116 | \$6,738 | \$5,630 | \$12,368 | 641648 |
| | 32 | 130 | 251 | Casa Juanita | 322 | 1 | | 3/31/2010 | 4/22/2010 | 148 | \$8,321 | \$5,852 | \$14,174 | 644592 |
| | 33 | 130 | 251 | Casa Juanita | 107 | 1 | | 4/19/2010 | 4/30/2010 | 149 | \$8,963 | \$5,797 | \$14,761 | 645505 |
| | 34 | 130 | 251 | Casa Juanita | 3 | 1 | | 10/27/2010 | 11/29/2010 | 132 | \$7,975 | \$5,914 | \$13,888 | 656580 |
| | 35 | 130 | 251 | Casa Juanita | 317 | 1 | | 12/1/2010 | 12/22/2010 | 139 | \$8,638 | \$5,797 | \$14,435 | 658665 |
| | 36 | 130 | 251 | Casa Juanita | 301 | 1 | | 12/10/2010 | 12/29/2010 | 142 | \$8,381 | \$6,832 | \$15,213 | 659318 |
| | 37 | 130 | 251 | Casa Juanita | 311 | 1 | | 4/7/2011 | 4/27/2011 | 135 | \$7,907 | \$6,095 | \$14,002 | 667213 |
| | 38 | 130 | 251 | Casa Juanita | 308 | 1 | | 5/2/2011 | 5/27/2011 | 139 | \$8,066 | \$5,864 | \$13,930 | 668828 |
| | 39 | 130 | 251 | Casa Juanita | 1 | 1 | | 5/2/2011 | 5/27/2011 | 137 | \$8,006 | \$5,821 | \$13,827 | 668829 |
| | 40 | 130 | 251 | Casa Juanita | 214 | 1 | | 5/31/2011 | 7/18/2011 | 128 | \$7,360 | \$5,984 | \$13,343 | 670932 |
| | 41 | 130 | 251 | Casa Juanita | 109 | 1 | | 6/3/2011 | 7/19/2011 | 148 | \$8,377 | \$5,958 | \$14,335 | 671315 |
| | 42 | 130 | 251 | Casa Juanita | 121 | 0 | RAFN (GC) - 14 | | 6/1/2011 | | | | | |
| | 42 | 130 | 251 | Casa Juanita | 122 | 0 | RAFN (GC) - 15 | | 6/1/2011 | | | | | |
| | 44 | 130 | 251 | Casa Juanita | 123 | 0 | RAFN (GC) - 16 | | 6/1/2011 | | | | | |
| | 45 | 130 | 251 | Casa Juanita | 124 | 0 | RAFN (GC) - 17 | | 6/1/2011 | | | | | |
| | 46 | 130 | 251 | Casa Juanita | 106 | 1 | ARRA | 1/23/2012 | 8/23/2012 | 569 | \$36,761 | \$26,526 | \$63,287 | 693431 |

| | | Fund | Prop | | Community | Apt # | Bedrooms | TenMast # | Start | Complete | Man Hrs | Labor | Materials | Total | WO# |
|-------|---------|---------|----------|------|---------------------|--------|-------------|----------------|------------|------------|---------|----------|----------------------|-----------------|--------|
| | | | | | | | | | | | | | | | |
| | 47 | 130 | 251 | | Casa Juanita | 108 | 1 | ARRA | 1/23/2012 | 8/23/2012 | 566 | \$36,398 | \$26,186 | \$62,584 | 693432 |
| | 48 | 130 | 251 | | Casa Juanita | 305 | 1 | | 9/21/2012 | 10/12/2012 | 157 | \$9,467 | \$6,884 | \$16,351 | 705214 |
| | 49 | 130 | 251 | | Casa Juanita | 5 | 1 | | 10/22/2012 | 11/9/2012 | 145 | \$8,245 | \$6,531 | \$14,776 | 707314 |
| | 50 | 130 | 251 | | Casa Juanita | 219 | 1 | | 1/2/2014 | 2/26/2014 | 137 | \$8,745 | \$6,992 | \$15,737 | 736432 |
| | 51 | 130 | 251 | | Casa Juanita | 323 | 1 | | 3/3/2014 | 5/28/2014 | 141 | \$9,005 | \$6,805 | \$15,810 | 742374 |
| | 52 | 130 | 251 | | Casa Juanita | 220 | 1 | | 4/1/2015 | 5/20/2015 | 169 | \$10,713 | \$7,872 | \$18,585 | 772822 |
| | 53 | 130 | 251 | | Casa Juanita | 208 | 1 | 00202510208 | 12/17/2015 | 1/27/2016 | 177 | \$11,249 | \$9,291 | \$20,540 | 3513 |
| | 54 | 130 | 251 | | Casa Juanita | 217 | 1 | 00202510217 | 09/01/16 | 10/28/16 | 185 | \$11,897 | \$8,503 | \$20,400 | 18745 |
| | 55 | 130 | 251 | | Casa Juanita | 213 | 1 | 00202510213 | 1/9/2017 | 3/29/2017 | 197 | \$12,847 | \$9,559 | \$22,406 | 23872 |
| | 56 | 130 | 251 | | Casa Juanita | 7 | 1 | 00202510007 | 3/27/2017 | 6/28/2017 | 191 | \$12,613 | \$9,015 | \$21,628 | 29205 |
| | 57 | 130 | 251 | | Casa Juanita | 14 | 1 | 00202510014 | 7/6/2017 | 9/25/2017 | 198 | \$12,682 | \$10,214 | \$22,896 | 33582 |
| | 58 | 130 | 251 | | Casa Juanita | 10 | 1 | 00202510010 | 11/1/2017 | 1/22/2018 | 193 | \$12,431 | \$11,900 | \$24,331 | 41196 |
| | 59 | 130 | 251 | | Casa Juanita | 303 | 1 | 00202510303 | 1/22/2018 | 3/26/2018 | 198 | \$12,729 | \$13,236 | \$25,965 | 45558 |
| | 60 | 130 | 251 | | Casa Juanita | 316 | 1 | 00202510316 | 3/1/2018 | 6/29/2018 | 197 | \$12,391 | \$11,699 | \$24,090 | 49865 |
| | 61 | 130 | 251 | | Casa Juanita | 124 | 00202510124 | 1 | 2/26/2019 | 4/1/2019 | 200 | \$12,414 | \$10,283 | \$22,697 | 71951 |
| | 01 | 100 | 201 | | Ouou ouuriita | 12-7 | | | 2/20/2010 | 4/1/2010 | 200 | Ψ12,-11- | ψ10,200 | Ψ22,001 | 71001 |
| | 1 | 0 | | 1970 | Total Units | 80 | Upgraded | 61 | Remaining | 19 | | | Avg. \$ (post ARRA) | \$20,444 | |
| | 1 | Casa | Juanita | 1970 | Total Units | 00 | Upgraded | 01 | Remaining | 19 | | | Avg. \$ (post ARRA) | \$20,444 | |
| C | ada Ua | | | | | | | | | | | | | | |
| Casc | ade Ho | | 403 | | Casaada Hamas | 00 | 1 | | 4/9/2009 | 4/24/2000 | 204 | £40.004 | PC 10F | £40,400 | 600060 |
| | 1 | 142 | | | Cascade Homes | 98 | | | | 4/24/2009 | 204 | \$12,364 | \$6,125 | \$18,489 | 620860 |
| | 2 | 142 | 403 | | Cascade Homes | 95 | 1 | | 10/24/2011 | 12/6/2011 | 201 | \$11,287 | \$8,857 | \$20,144 | 684174 |
| | 3 | 142 | 403 | | Cascade Homes | 93 | 1 | RAFN (GC) - 18 | | 6/1/2011 | | | | | |
| | 4 | 142 | 403 | | Cascade Homes | 97 | 1 | RAFN (GC) - 19 | | 6/1/2011 | | | | | |
| | 5 | 142 | 403 | | Cascade Homes | 99 | 1 | RAFN (GC) - 20 | | 6/1/2011 | | | | | |
| | 6 | 142 | 403 | | Cascade Homes | 100 | 1 | RAFN (GC) - 21 | 0/44/0040 | 6/1/3011 | 205 | £40.504 | f0.004 | \$00.04F | 70045 |
| | 7 | 142 | 403 | | Cascade Homes | Q-103 | 3 | 00404030054 | 3/11/2019 | 4/30/2019 | 295 | \$18,564 | \$3,681 | \$22,245 | 72245 |
| | 8 | 142 | 403 | | Cascade Homes | W-103 | 2 | 00404030030 | 3/12/2019 | 4/30/2019 | 381 | \$23,646 | \$3,311 | \$26,956 | 72380 |
| | 9 | 142 | 403 | | Cascade Homes | BB-104 | 2 | 00404030009 | 4/29/2019 | 7/2/2019 | 273 | \$17,325 | \$13,151 | \$30,476 | 75623 |
| | 10 | 142 | 403 | | Cascade Homes | AA-102 | 2 | 00404030015 | 4/29/2019 | 7/5/2019 | 305 | \$19,161 | \$12,611 | \$31,772 | 75622 |
| | | | | | | | | | | | | | | | |
| | | Cascade | Homes | 1968 | Total Units | 108 | Upgraded | 10 | Remaining | 98 | | | Avg. \$ (Since 2019) | \$27,862.07 | |
| | | | | | | | | | | | | | | | |
| Ceda | r Grove | | | | | | | | | | | ļ | | | |
| | 1 | 120 | 103 | | Cedar Grove (Sedro) | 11 | 3 | | 1/2/2008 | 2/13/2008 | 319 | \$13,919 | \$9,210 | \$23,129 | 584104 |
| | 2 | 120 | 103 | | Cedar Grove (Sedro) | 8 | 4 | | 5/1/2009 | 6/24/2009 | 317 | \$18,252 | \$17,137 | \$35,389 | 622731 |
| | 3 | 120 | 103 | | Cedar Grove (Sedro) | 14 | 4 | | 6/20/2013 | 7/26/2013 | 298 | \$18,745 | \$10,848 | \$29,593 | 723216 |
| | 4 | 120 | 103 | | Cedar Grove (Sedro) | 19 | 3 | | 12/22/2014 | 2/26/2015 | 274 | \$17,330 | \$11,484 | \$28,814 | 763447 |
| | 5 | 120 | 103 | | Cedar Grove (Sedro) | 9 | 4 | | 6/28/2017 | 9/29/2017 | 235 | \$14,981 | \$11,563 | \$26,544 | 32162 |
| | 6 | 120 | 103 | | Cedar Grove | 7 | 4 | 00101030007 | 9/24/2018 | 12/13/2018 | 286 | \$16,520 | \$20,338 | \$36,858 | 61839 |
| | 7 | 120 | 103 | | Cedar Grove | 4 | 4 | 00101030004 | 12/12/2018 | 3/5/2019 | 282 | \$16,582 | \$17,207 | \$33,790 | 68328 |
| | | | | | | | | | | | | | | | |
| | | Ceda | ar Grove | 1971 | Total Units | 20 | | 7 | Remaining | 13 | | | Avg. \$ | \$30,588.17 | |
| | | | | | | | Upgraded | | Ĭ | | | | | • | |
| | | | | | | | | | | | | | | | |
| Colle | ge Plac | ce | | | | | | | | | | | | | |
| | 1 | 127 | 203 | | College Place | 3 | | | 2/27/2007 | 3/23/2007 | 234 | \$10,607 | \$7,606 | \$18,213 | 561921 |
| | | 127 | 203 | | College Place | 36 | 2 | | 3/29/2007 | 4/20/2007 | 222 | \$10,007 | \$9,510 | \$19,517 | 564153 |

| | | Fund | Prop | | Community | Apt # | Bedrooms | TenMast # | Start | Complete | Man Hrs | Labor | Materials | Total | WO# |
|-------|--------|-------|----------|------|------------------|-------|----------|----------------|------------|------------|---------|----------|----------------------|----------|--------|
| | | | | | | | | | | | | | | | |
| | 3 | 127 | 203 | | College Place | 26 | 3 | | 10/3/2007 | 11/1/2007 | 216 | \$9,609 | \$9,469 | \$19,078 | 577973 |
| | 4 | 127 | 203 | | College Place | 14 | 2 | | 4/21/2008 | 5/23/2008 | 167 | \$9,298 | \$8,955 | \$18,253 | 592673 |
| | 5 | 127 | 203 | | College Place | 45 | 2 | | 1/7/2009 | 2/20/2009 | 218 | \$11,859 | \$11,103 | \$22,963 | 614094 |
| | 6 | 127 | 203 | | College Place | 48 | 2 | | 2/13/2009 | 3/16/2009 | 210 | \$12,804 | \$9,962 | \$22,766 | 616868 |
| | 7 | 127 | 203 | | College Place | 10 | 2 | | 6/16/2009 | 7/14/2009 | 205 | \$11,221 | \$12,625 | \$23,846 | 625583 |
| | 8 | 127 | 203 | | College Place | 11 | 2 | | 9/8/2009 | 10/16/2009 | 212 | \$12,380 | \$11,057 | \$23,438 | 631290 |
| | 9 | 127 | 203 | | College Place | 31 | 3 | | 5/26/2010 | 6/22/2010 | 222 | \$12,640 | \$9,836 | \$22,475 | 647918 |
| | 10 | 127 | 203 | | College Place | 35 | 3 | | 7/23/2010 | 8/27/2010 | 223 | \$12,528 | \$10,099 | \$22,626 | 651237 |
| | 11 | 127 | 203 | | College Place | 37 | 3 | | 8/31/2010 | 9/30/2010 | 240 | \$13,943 | \$9,510 | \$23,454 | 653476 |
| | 12 | 127 | 203 | | College Place | 32 | 3 | | 10/12/2010 | 11/5/2010 | 238 | \$13,712 | \$8,011 | \$21,723 | 655838 |
| | 13 | 127 | 203 | | College Place | 16 | 2 | | 2/1/2011 | 2/16/2011 | 236 | \$13,804 | \$9,639 | \$23,443 | 662186 |
| | 14 | 127 | 203 | | College Place | 25 | 3 | | 2/23/2011 | 3/15/2011 | 232 | \$13,273 | \$9,474 | \$22,747 | 664128 |
| | 15 | 127 | 203 | | College Place | 4 | 2 | , <u>-</u> | 5/3/2011 | 5/27/2011 | 230 | \$13,543 | \$9,383 | \$22,926 | 668903 |
| | 16 | 127 | 203 | | College Place | 28 | 3 | | 5/5/2011 | 6/9/2011 | 244 | \$13,561 | \$10,367 | \$23,928 | 669081 |
| | 17 | 127 | 203 | | College Place | 38 | 2 | | 5/9/2011 | 6/23/2011 | 258 | \$14,742 | \$10,855 | \$25,597 | 669276 |
| | 18 | 127 | 203 | | College Place | 18 | 2 | | 8/17/2011 | 10/5/2011 | 220 | \$12,968 | \$12,547 | \$25,515 | 678714 |
| | 19 | 127 | 203 | | College Place | 39 | 2 | RAFN (GC) - 22 | | 5/1/2011 | | | | | |
| | 20 | 127 | 203 | | College Place | 42 | 2 | RAFN (GC) - 23 | | 5/1/2011 | | | | | |
| | 21 | 127 | 203 | | College Place | 43 | 2 | RAFN (GC) - 24 | | 5/1/2011 | | | | | |
| | 22 | 124 | 203 | | College Place | 33 | 3 | | 1/30/2011 | 4/9/2012 | 258 | \$14,730 | \$11,306 | \$26,037 | 689738 |
| | 23 | 124 | 203 | | College Place | 47 | 3 | | 2/8/2012 | 4/27/2012 | 242 | \$14,274 | \$10,637 | \$24,911 | 690374 |
| | 24 | 124 | 203 | | College Place | 21 | 2 | | 3/27/2012 | 4/30/2012 | 241 | \$14,001 | \$9,970 | \$23,971 | 693825 |
| | 25 | 124 | 203 | | College Place | 41 | 3 | | 10/1/2012 | 10/15/2012 | 224 | \$13,079 | \$9,781 | \$22,860 | 705739 |
| | 26 | 124 | 203 | | College Place | 50 | 2 | | 10/15/2012 | 10/29/2012 | 237 | \$13,965 | \$9,058 | \$23,023 | 706739 |
| | 27 | 124 | 203 | | College Place | 13 | 2 | | 11/13/2012 | 12/17/2012 | 202 | \$11,989 | \$10,592 | \$23,090 | 708644 |
| | 28 | 124 | 203 | | College Place | 5 | 2 | | 5.23/2013 | 8/26/2013 | 228 | \$12,365 | \$10,644 | \$23,009 | 721410 |
| | 29 | 124 | 203 | | College Place | 23 | 2 | | 5/30/2013 | 8/26/2013 | 236 | \$12,811 | \$11,254 | \$24,065 | 721812 |
| | 30 | 127 | 203 | | College Place | 22 | 3 | | 9/3/2013 | 12/12/2013 | 223 | \$12,086 | \$10,049 | \$22,135 | 728161 |
| | 31 | 127 | 203 | | College Place | 30 | 3 | | 8/23/2013 | 12/13/2013 | 222 | \$12,342 | \$11,612 | \$23,954 | 727527 |
| | 32 | 124 | 203 | | College Place | 27 | 2 | | 3/4/2014 | 4/30/2014 | 233 | \$13,330 | \$13,403 | \$26,732 | 741241 |
| | 33 | 124 | 203 | | College Place | 17 | 2 | | 4/25/2014 | 7/31/2014 | 238 | \$13,382 | \$8,974 | \$22,356 | 745173 |
| | 34 | 124 | 203 | | College Place | 2 | 2 | | 5/21/2014 | 8/29/2014 | 201 | \$12,128 | \$12,333 | \$24,461 | 747563 |
| | 35 | 127 | 203 | | College Place | 7 | 2 | 00202030007 | 10/31/2016 | 12/12/2016 | 298 | \$18,810 | \$12,018 | \$30,893 | 20870 |
| | 36 | 127 | 203 | | College Place | 24 | 3 | 00202030024 | 4/2/2018 | 6/21/2018 | 315 | \$19,573 | \$11,517 | \$31,090 | 50612 |
| - | 37 | 127 | 203 | | College Place | 1 | 2 | 00202030001 | 5/20/2019 | 6/20/2019 | 250 | \$14,768 | \$14,586 | \$29,354 | 77216 |
| | | Colle | ge Place | 1981 | Total Units | 51 | Upgraded | 37 | Remaining | 14 | | | Avg. \$ (since 2012) | \$25,060 | + |
| | | | | | | | | | Ŭ | | | | | • | 1 |
| Easts | ide Te | rrace | | | | | | | | | | | + | | + |
| | 1 | 127 | 202 | | Eastside Terrace | 37 | 2 | | 2/29/2008 | 3/24/2008 | 218 | \$9,785 | \$10,623 | \$20,408 | 589165 |
| | 2 | 127 | 202 | | Eastside Terrace | 24 | 2 | | 7/23/2009 | 8/20/2009 | 217 | \$12,393 | \$11,703 | \$24,096 | 628569 |
| | 3 | 127 | 202 | | Eastside Terrace | 46 | 3 | | 8/4/2009 | 9/3/2009 | 235 | \$13,053 | \$10,703 | \$23,755 | 629239 |
| | 4 | 127 | 202 | | Eastside Terrace | 41 | 3 | | 9/29/2009 | 11/3/2009 | 231 | \$13,011 | \$10,458 | \$23,469 | 632619 |
| | 5 | 127 | 202 | | Eastisde Terrace | 42 | 3 | | 7/1/2010 | 7/22/2010 | 239 | \$13,668 | \$10,448 | \$24,115 | 649800 |
| | 6 | 127 | 202 | | Eastisde Terrace | 38 | 2 | | 7/1/2010 | 7/29/2010 | 221 | \$12,688 | \$11,220 | \$23,908 | 649799 |
| | 7 | 127 | 202 | | Eastside Terrace | 28 | 2 | | 3/31/2010 | 4/26/2010 | 273 | \$15,852 | \$11,627 | \$27,479 | 644557 |

| | | Fund | Prop | | Community | Apt # | Bedrooms | TenMast # | Start | Complete | Man Hrs | Labor | Materials | Total | WO# |
|-------|--------|------------|---------|------|------------------|-------|-------------------|-------------|------------|------------|---------|-------------|---|-------------|--------|
| | | | | | - | | | | | - | | | | | |
| | 8 | 127 | 202 | | Eastside Terrace | 39 | 2 | | 3/7/2011 | 4/6/2011 | 241 | \$13,707 | \$10,228 | \$23,934 | 664930 |
| | 9 | 127 | 202 | | Eastside Terrace | 3 | 2 | | 3/14/2011 | 4/8/2011 | 258 | \$14,469 | \$13,130 | \$27,599 | 665354 |
| | 10 | 127 | 202 | | Eastside Terrace | 30 | 1 | | 5/4/2011 | 6/30/2011 | 235 | \$13,196 | \$9,701 | \$22,897 | 668991 |
| | 11 | 127 | 202 | | Eastside Terrace | 4 | 2 | | 10/27/2011 | 12/30/2011 | 243 | \$14,737 | \$11,370 | \$26,107 | 683743 |
| | 12 | 127 | 202 | | Eastside Terrace | 33 | 1 | ADA | 11/30/2011 | 1/27/2012 | 221 | \$12,659 | \$10,504 | \$23,163 | 686026 |
| | 13 | 127 | 202 | | Eastside Terrace | 25 | 2 | | 8/16/2012 | 9/17/2012 | 257 | \$13,919 | \$10,222 | \$24,141 | 702958 |
| | 14 | 127 | 202 | | Eastside Terrace | 2 | 2 | | 11/2/2012 | 12/14/2012 | 246 | \$12,976 | \$10,965 | \$23,940 | 708061 |
| | 15 | 127 | 202 | | Eastside Terrace | 15 | 2 | | 3/29/2013 | 5/7/2013 | 229 | \$13,357 | \$11,042 | \$24,399 | 717985 |
| | 16 | 127 | 202 | | Eastside Terrace | 32 | 1 | ADA | 4/23/2013 | 7/16/2013 | 250 | \$13,557 | \$8,820 | \$22,377 | 719448 |
| | 17 | 127 | 202 | | Eastside Terrace | 8 | 2 | | 7/15/2013 | 12/23/2013 | 232 | \$12,580 | \$15,993 | \$28,572 | 725159 |
| | 18 | 127 | 202 | | Eastside Terrace | 21 | 3 | | 8/14/2013 | 12/23/2013 | 263 | \$14,154 | \$13,165 | \$27,319 | 727219 |
| | 19 | 127 | 202 | | Eastside Terrace | 6 | 2 | | 7/31/2014 | 10/30/2014 | 245 | \$12,823 | \$12,842 | \$25,665 | 752687 |
| | 20 | 127 | 202 | | Eastside Terrace | 34 | 1 | | 11/10/2014 | December | 280 | \$16,793 | \$12,200 | \$28,993 | 760113 |
| | 21 | 127 | 202 | | Eastside Terrace | 44 | 3 | 00202020044 | 12/28/2015 | 1/28/2016 | 320 | \$18,757 | \$12,091 | \$30,848 | 3510 |
| | 22 | 127 | 202 | | Eastside Terrace | 27 | 2 | 00202020027 | 5/16/2016 | 6/14/2016 | 250 | \$14,106 | \$13,298 | \$27,403 | 11235 |
| | 23 | 127 | 202 | | Eastside Terrace | 11 | 2 | 00202020011 | 12/13/2016 | 1/30/2017 | 250 | \$14,852 | \$11,630 | \$26,482 | 22552 |
| | 24 | 127 | 202 | | Eastside Terrace | 26 | 2 | 00202020026 | 1/30/2017 | 3/29/2017 | 247 | \$16,165 | \$10,742 | \$26,907 | 24793 |
| | 25 | 127 | 202 | | Eastside Terrace | 23 | 2 | 00202020023 | 1/30/2017 | 3/29/2017 | 242 | \$15,862 | \$11,488 | \$27,350 | 24832 |
| | 26 | 127 | 202 | | Eastside Terrace | 8 | 2 | 00202020008 | 4/5/2017 | 6/21/2017 | 262 | \$15,643 | \$7,130 | \$22,773 | 28194 |
| | 27 | 127 | 202 | | Eastside Terrace | 35 | 1 | 00202020035 | 8/22/2017 | 10/30/2017 | 244 | \$15,862 | \$9,916 | \$25,779 | 34927 |
| | 28 | 127 | 202 | | Eastside Terrace | 1 | 3 | 00202020001 | 8/29/2017 | 11/28/2017 | 297 | \$19,433 | \$12,203 | \$31,636 | 35631 |
| | 29 | 127 | 202 | | Eastside Terrace | 14 | 2 | 00202020014 | 4/2/2018 | 6/26/2018 | 326 | \$21,340 | \$15,647 | \$36,987 | 51271 |
| | 30 | 127 | 202 | | Eastside Terrace | 16 | 2 | 00202020016 | 6/11/2018 | 9/6/2018 | 356 | \$22,982 | \$10,008 | \$32,991 | 55042 |
| | 31 | 127 | 202 | | Eastside Terrace | 29 | 3 | 00202020029 | 7/30/2018 | 10/11/2018 | 239 | \$15,020 | \$12,494 | \$27,513 | 57976 |
| - | 32 | 127 | 202 | | Eastside Terrace | 43 | 3 | 00202020043 | 2/19/2019 | 4/2/2019 | 249 | \$14,580 | \$15,241 | \$29,821 | 71421 |
| | | | | | | | | | | | | | | | |
| | | Eastside | Terrace | 1980 | Total Units | 50 | Upgraded | 32 | Remaining | 18 | | | Avg. \$ (since 2012) | \$27,384 | |
| | | | | | | | -13 | - | | _ | | | | , , , | |
| | | | | | | | | | | | | | | | |
| Feder | al Wa | y Homes | | | | | | | | | | | | | |
| | 1 | 166 | 508 | | Fed. Way House | 2 | 2 | | 4/6/2009 | 6/8/2009 | 581 | \$36,182 | \$10,145 | \$46,326 | 620894 |
| | 2 | 166 | 508 | | Fed. Way House | 3 | 3 | | 9/1/2014 | 11/24/2014 | 608 | \$38,532 | \$15,835 | \$54,367 | 756084 |
| - | | | | | | | _ | | | | | , , , , , , | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | + - , | |
| | | Federal Wa | / Homes | 1993 | Total Units | 3 | Upgraded | 2 | Remaining | 1 | | | Avg. \$ | \$50,346.76 | |
| | | | | | | | - 1 3 | | <u> </u> | | | | 3 + | , , | |
| | | | | | | | | | | | | | | | |
| Firwo | od Cir | cle | | | | | | | | | | | | | |
| | 1 | 148 | 503 | | Firwood Circle | 337 | 1 | 505030042 | 11/2/2018 | 12/31/2018 | 231 | \$14,612 | \$13,632 | \$28,244 | 65156 |
| | 2 | 148 | 503 | | Firwood Circle | 329 | 2 | 00505030046 | 4/12/2019 | 6/5/2019 | 245 | \$15,374 | \$12,377 | \$27,751 | 74492 |
| | 3 | 148 | 503 | | Firwood Circle | 229 | 3 | 00505030010 | 5/7/2019 | 6/17/2019 | 254 | \$16,248 | \$12,935 | \$29,183 | 76125 |
| | - | | | | | | | | | | | | | | |
| | | | | 1971 | Total Units | 50 | Upgraded | 3 | Remaining | 47 | | | Avg. \$ | \$28,392 | |
| | | | | | | | - 1. g. a. a. b a | | | - | | | · · · · · · · · | , -, | |
| | | | | | | | | | | | | | | | |
| | | | | | | | 1 | | | | | | | | |
| Fores | t Glen | 1 | | | | | | | | | | | | | |
| Fores | t Glen | 126 | 250 | | Forest Glen | 7 | 1 | | 10/1/2008 | 11/12/2008 | 256 | \$15,832 | \$7,500 | \$23,332 | 604911 |

| | Fund | Prop | Community | Apt # | Bedrooms | TenMast # | Start | Complete | Man Hrs | Labor | Materials | Total | WO# |
|--------|------|------|-------------|-------|----------|-------------|------------|------------|---------|----------|-----------|----------|--------|
| | | | | | | | | | | | | | |
| - | 126 | 250 | Forest Glen | 8 | 1 | | 5/29/2009 | 6/29/2009 | 204 | \$11,802 | \$7,923 | \$19,724 | 624581 |
| - | 126 | 250 | Forest Glen | 13 | 1 | | 1/15/2010 | 2/23/2010 | 201 | \$12,644 | \$8,549 | \$21,194 | 639928 |
| - | 126 | 250 | Forest Glen | 2 | 1 | | 3/2/2010 | 3/22/2010 | 195 | \$12,419 | \$7,661 | \$20,080 | 642787 |
| - 1 | 126 | 250 | Forest Glen | 35 | 1 | | 7/2/2010 | 8/24/2010 | 194 | \$11,292 | \$8,322 | \$19,615 | 649991 |
| - | 126 | 250 | Forest Glen | 1 | 1 | | 7/29/2010 | 8/31/2010 | 205 | \$12,023 | \$8,248 | \$20,271 | 651522 |
| - | 126 | 250 | Forest Glen | 15 | 1 | | 9/10/2010 | 10/8/2010 | 192 | \$11,017 | \$7,841 | \$18,858 | 653816 |
| - | 126 | 250 | Forest Glen | 38 | 1 | | 11/3/2010 | 12/3/2010 | 194 | \$10,924 | \$6,748 | \$17,672 | 657166 |
| - | 126 | 250 | Forest Glen | 12 | 1 | | 12/6/2010 | 12/23/2010 | 190 | \$11,785 | \$6,537 | \$18,322 | 658790 |
| - | 126 | 250 | Forest Glen | 39 | 1 | | 4/19/2011 | 5/12/2011 | 201 | \$12,396 | \$7,781 | \$20,177 | 668071 |
| - | 126 | 250 | Forest Glen | 23 | 1 | | 5/23/2011 | 7/29/2011 | 180 | \$10,633 | \$8,749 | \$19,382 | 670487 |
| - | 126 | 250 | Forest Glen | 17 | 1 | | 6/17/2011 | 7/29/2011 | 195 | \$12,431 | \$8,743 | \$21,174 | 673478 |
| - | 126 | 250 | Forest Glen | 18 | 1 | | 8/22/2011 | 10/21/2011 | 208 | \$13,232 | \$8,832 | \$22,064 | 679195 |
| - | 126 | 250 | Forest Glen | 30 | 1 | | 9/13/2011 | 12/19/2011 | 210 | \$12,594 | \$9,147 | \$21,741 | 680837 |
| - | 126 | 250 | Forest Glen | 40 | 2 | | 10/4/2011 | 12/20/2011 | 216 | \$13,081 | \$10,188 | \$23,269 | 683480 |
| - | 126 | 250 | Forest Glen | 33 | 1 | | 11/3/2011 | 12/30/2011 | 214 | \$13,391 | \$8,599 | \$21,990 | 684593 |
| - | 126 | 250 | Forest Glen | 29 | 1 | | 1/24/2012 | 4/20/2012 | 187 | \$11,386 | \$8,269 | \$19,654 | 689539 |
| - | 126 | 250 | Forest Glen | 24 | 1 | | 1/10/2014 | 3/25/2014 | 193 | \$11,978 | \$9,347 | \$21,325 | 736975 |
| - | 126 | 250 | Forest Glen | 6 | 1 | | 12/31/2013 | 3/24/2014 | 190 | \$12,074 | \$9,113 | \$21,187 | 736431 |
| - | 126 | 250 | Forest Glen | 25 | 1 | | 4/14/2014 | 7/31/2014 | 201 | \$12,873 | \$9,996 | \$22,869 | 744561 |
| - | 126 | 250 | Forest Glen | 11 | 1 | | 1/31/2015 | 3/25/2015 | 189 | \$11,905 | \$10,435 | \$22,339 | 767793 |
| 1 | 126 | 250 | Forest Glen | 29 | 1 | 00202500029 | 01/05/16 | 6/10/2016 | 348 | \$21,908 | \$14,990 | \$36,898 | 9629 |
| 2 | 126 | 250 | Forest Glen | 30 | 1 | 00202500030 | 01/05/16 | 6/10/2016 | 319 | \$19,695 | \$13,973 | \$33,668 | 9630 |
| 3 | 126 | 250 | Forest Glen | 31 | 1 | 00202500031 | 01/05/16 | 6/10/2016 | 292 | \$18,420 | \$14,174 | \$32,594 | 9631 |
| 4 | 126 | 250 | Forest Glen | 32 | 1 | 00202500032 | 01/05/16 | 6/10/2016 | 296 | \$18,016 | \$15,308 | \$33,324 | 9632 |
| 5 | 126 | 250 | Forest Glen | 33 | 1 | 00202500033 | 01/05/16 | 6/10/2016 | 283 | \$17,107 | \$14,547 | \$31,654 | 9564 |
| 6 | 126 | 250 | Forest Glen | 1 | 1 | 00202500001 | 05/02/16 | 7/29/2016 | 297 | \$18,970 | \$12,104 | \$31,073 | 10654 |
| 7 | 126 | 250 | Forest Glen | 2 | 1 | 00202500002 | 05/02/16 | 7/29/2016 | 294 | \$18,642 | \$13,445 | \$32,087 | 10655 |
| 8 | 126 | 250 | Forest Glen | 3 | 1 | 00202500003 | 05/02/16 | 7/29/2016 | 295 | \$18,835 | \$14,258 | \$33,093 | 10656 |
| 9 | 126 | 250 | Forest Glen | 4 | 1 | 00202500004 | 05/02/16 | 7/29/16% | 306 | \$19,538 | \$14,004 | \$33,542 | 10657 |
| 10 | 126 | 250 | Forest Glen | 5 | 1 | 00202500005 | 05/02/16 | 7/29/2016 | 294 | \$18,718 | \$11,869 | \$30,586 | 10658 |
| 11 | 126 | 250 | Forest Glen | 6 | 1 | 00202500006 | 05/02/16 | 7/29/2016 | 279 | \$17,835 | \$10,960 | \$28,794 | 10659 |
| 12 | 126 | 250 | Forest Glen | 7 | 1 | 00202500007 | 05/02/16 | 7/29/2016 | 286 | \$18,126 | \$11,109 | \$29,235 | 10660 |
| 13 | 126 | 250 | Forest Glen | 8 | 1 | 00202500008 | 05/02/16 | 7/29/2016 | 282 | \$17,962 | \$9,215 | \$27,177 | 10661 |
| 14 | 126 | 250 | Forest Glen | 23 | 1 | 00202500023 | 06/01/16 | 8/26/2016 | 280 | \$17,866 | \$12,949 | \$30,814 | 13191 |
| 15 | 126 | 250 | Forest Glen | 24 | 1 | 00202500024 | 06/01/16 | 8/26/2016 | 308 | \$19,524 | \$11,209 | \$30,733 | 13192 |
| 16 | 126 | 250 | Forest Glen | 25 | 1 | 00202500025 | 06/01/16 | 8/26/2016 | 311 | \$19,783 | \$12,066 | \$31,849 | 13193 |
| 17 | 126 | 250 | Forest Glen | 26 | 1 | 00202500026 | 06/01/16 | 8/26/2016 | 246 | \$15,542 | \$11,157 | \$26,699 | 13194 |
| 18 | 126 | 250 | Forest Glen | 27 | 1 | 00202500027 | 06/01/16 | 8/26/2016 | 242 | \$15,442 | \$11,257 | \$26,699 | 13195 |
| 19 | 126 | 250 | Forest Glen | 28 | 1 | 00202500028 | 06/01/16 | 8/26/2016 | 237 | \$15,129 | \$12,040 | \$27,169 | 13196 |
| 20 | 126 | 250 | Forest Glen | 9 | 1 | 00202500009 | 07/07/16 | 9/30/2016 | 358 | \$22,770 | \$12,990 | \$35,760 | 14499 |
| 21 | 126 | 250 | Forest Glen | 10 | 1 | 00202500010 | 07/07/16 | 9/30/2016 | 327 | \$20,639 | \$11,948 | \$32,587 | 14500 |
| 22 | 126 | 250 | Forest Glen | 11 | 1 | 00202500011 | 07/07/16 | 9/30/2016 | 307 | \$19,499 | \$12,531 | \$32,030 | 14501 |
| 23 | 126 | 250 | Forest Glen | 12 | 1 | 00202500012 | 07/07/16 | 9/30/2016 | 312 | \$19,832 | \$12,273 | \$32,105 | 14502 |
| 24 | 126 | 250 | Forest Glen | 13 | 1 | 00202500013 | 07/07/16 | 9/30/2016 | 336 | \$21,456 | \$11,601 | \$33,057 | 14503 |
| 25 | 126 | 250 | Forest Glen | 14 | 1 | 00202500014 | 07/07/16 | 9/30/2016 | 312 | \$19,774 | \$11,750 | \$31,524 | 14504 |
| 26 | 126 | 250 | Forest Glen | 15 | 1 | 00202500015 | 07/07/16 | 9/30/2016 | 297 | \$18,953 | \$11,078 | \$30,031 | 14505 |
| 27 | 126 | 250 | Forest Glen | 16 | 1 | 00202500016 | 07/07/16 | 9/30/2016 | 313 | \$20,025 | \$11,222 | \$31,247 | 14506 |

| | | Fund | Prop | | Community | Apt # | Bedrooms | TenMast # | Start | Complete | Man Hrs | Labor | Materials | Total | WO# |
|----------|--------|------------|------------|------|---------------------------|----------|----------|--------------------------|-----------------------|------------|------------|----------|---------------------------|-------------|---------------|
| | | | | | | | | | | | | | | | |
| | 28 | 126 | 250 | | Forest Glen | 34 | 1 | 00202500034 | 08/15/16 | 11/9/2016 | 328 | \$20,840 | \$11,682 | \$32,522 | 16942 |
| | 29 | 126 | 250 | | Forest Glen | 35 | 1 | 00202500035 | 08/15/16 | 11/9/2016 | 336 | \$21,376 | \$11,633 | \$32,489 | 16943 |
| | 30 | 126 | 250 | | Forest Glen | 36 | 1 | 00202500036 | 08/15/16 | 11/9/2016 | 328 | \$20,776 | \$11,601 | \$32,377 | 16944 |
| | 31 | 126 | 250 | | Forest Glen | 37 | 1 | 00202500037 | 08/15/16 | 11/9/2016 | 331 | \$21,055 | \$11,661 | \$32,716 | 16945 |
| | 32 | 126 | 250 | | Forest Glen | 38 | 1 | 00202500038 | 08/15/16 | 11/9/2016 | 320 | \$20,288 | \$11,948 | \$32,236 | 16946 |
| | 33 | 126 | 250 | | Forest Glen | 39 | 1 | 00202500039 | 08/15/16 | 11/9/2016 | 339 | \$21,671 | \$11,699 | \$33,370 | 16947 |
| | 34 | 126 | 250 | | Forest Glen | 40 | 1 | 00202500040 | 08/15/16 | 11/9/2016 | 312 | \$19,736 | \$11,989 | \$31,724 | 16948 |
| | 35 | 126 | 250 | | Forest Glen | 20 | 1 | 00202500020 | 09/06/16 | 5/26/2017 | 165 | \$10,831 | \$10,807 | \$21,638 | 26317 |
| | 36 | 126 | 250 | | Forest Glen | 21 | 1 | 00202500021 | 09/06/16 | 5/26/2017 | 168 | \$10,984 | \$10,554 | \$21,538 | 26319 |
| | 37 | 126 | 250 | | Forest Glen | 22 | 1 | 00202500022 | 09/06/16 | 5/26/2017 | 162 | \$10,662 | \$10,685 | \$21,347 | 26320 |
| | 38 | 126 | 250 | | Forest Glen | 17 | 1 | 00202500017 | 09/06/16 | 5/30/2017 | 168 | \$11,000 | \$10,551 | \$21,551 | 26313 |
| | 39 | 126 | 250 | | Forest Glen | 18 | 1 | 00202500018 | 09/06/16 | 5/30/2017 | 168 | \$11,096 | \$10,625 | \$21,721 | 26315 |
| | 40 | 126 | 250 | | Forest Glen | 19 | 1 | 00202500019 | 09/06/16 | 5/30/2017 | 168 | \$11,032 | \$9,794 | \$20,826 | 26318 |
| | | Foi | rest Glen | 1970 | Total Units | 40 | Upgraded | 40 | Remaining | 0 | | | Avg. \$ (since 2016) | \$30,052 | |
| | | | | | | | 10 | | J | | | | | · , | |
| Hougl | hton (| Court | | | | | | | | | | | | | |
| 2021500 | _ | 153 | 215 | | Houghton Court | 201 | 3 | 00202150010 | 5/3/2018 | 7/27/2018 | 440 | \$28,784 | \$15,505 | \$44,289 | 54951 |
| | 2 | 153 | 215 | | Houghton Court | 4 | 2 | 00202150004 | 5/3/2018 | 8/2/2018 | 412 | \$26,908 | \$15,634 | \$42,542 | 54950 |
| 2021500 | 3 | 153 | 215 | | Houghton Court | 203 | 3 | 00202150015 | 5/3/2018 | 8/3/2018 | 486 | \$31,762 | \$16,081 | \$47,843 | 54952 |
| 2021501 | 4 | 153 | 215 | | Houghton Court | 101 | 3 | 00202150101 | 10/15/2018 | 11/28/2018 | 297 | \$17,695 | \$14,816 | \$32,511 | 64391 |
| | | | | | | | | | | | | | | | |
| | | Kirkla | nd Place | | Total Units | 15 | Upgraded | 4 | Remaining | 11 | | | Avg. \$ | \$41,796.42 | |
| | | | | | | | | | | | | | | | |
| Island | | | | | | | | | | | | | | | |
| | 1 | 118 | 213 | | Island Crest | 16 | 1 | Drywall Contractor | 6/30/2012 | 2/14/2014 | 371 | \$23,691 | \$19,598 | \$43,289 | 718276 |
| | 2 | 118 | 213 | | Island Crest | 17 | 1 | Drywall Contractor | 8/31/2011 | 2/18/2014 | 417 | \$26,597 | \$19,972 | \$46,569 | 718992 |
| | 3 | 118 | 213 | | Island Crest | 27 | 1 | Drywall Contractor | 8/31/2011 | 3/7/2014 | 343 | \$21,967 | \$19,184 | \$41,151 | 718282 |
| | 4 | 118 | 213 | | Island Crest | 28 | 1 | Drywall Contractor | 1/17/2013 | 3/12/2014 | 373 | \$23,777 | \$18,430 | \$42,207 | 718285 |
| | 5 | 118 | 213 | | Island Crest | 6 | 2 | Drywall Contractor | 4/16/2013 | 3/19/2014 | 439 | \$28,067 | \$23,252 | \$51,319 | 718996 |
| | 6 | 118 | 213 | | Island Crest | 21 | 1 | | 10/31/2012 | 6/24/2014 | 334 | \$21,294 | \$14,938 | \$36,232 | 718993 |
| | 7 | 118 | 213 | | Island Crest | 15 | 1 | | 7/31/2013 | 6/27/2014 | 343 | \$21,771 | \$15,169 | \$36,940 | 727331 |
| | 8 | 118 | 213 | | Island Crest | 22 | 1 | | 2/26/2014 | 7/23/2014 | 381 | \$24,323 | \$12,776 | \$37,098 | 740947 |
| | 9 | 118 | 213 | | Island Crest | 24 | 1 | | 6/10/2013 | 7/28/2014 | 413 | \$26,195 | \$14,993 | \$41,188 | 725659 |
| | 10 | 118 | 213 | | Island Crest | 9 | 2 | | 4/8/2014 | 7/30/2014 | 348 | \$22,364 | \$11,654 | \$34,018 | 746771 |
| | 11 | 118 | 213 | | Island Crest | 30 | 2 | | 8/4/2014 | 11/19/2014 | 349 | \$22,115 | \$14,736 | \$36,851 | 757239 |
| | 12 | 118 | 213 | | Island Crest | 19 | 1 | | 8/15/2014 | 11/21/2014 | 359 | \$22,583 | \$13,857 | \$36,440 | 757242 |
| | 13 | 118 | 213 | | Island Crest | 5 | 2 | | 10/3/2014 | 11/25/2014 | 351 | \$22,191 | \$12,990 | \$35,181 | 758621 |
| | 14 | 118 118 | 213 213 | | Island Crest Island Crest | 11 20 | 2 | 00802130011 802130020 | 1/6/2016 4/12/2017 | 2/24/2016 | 198 293 | \$12,486 | \$9,193 \$13,858 | \$21,679 | 4409 28560 |
| | 15 | 118 | ∠13 | | isiand Crest | ∠0 | 2 | 002130020 | 4/12/2017 | 7/5/2017 | 293 | \$18,748 | \$13,858 | \$32,606 | ∠8560 |
| | | Isla | nd Crest | 2011 | Total Units | 30 | Upgraded | 15 | Remaining | 15 | | Av | 'g. \$ (Exc. HD Services) | \$34,823 | |
| \vdash | | | | | | | | | | | | | | | |
| Kirkla | nd Pl | ace | | | | | | | | | | | | | |
| | | - | | | l | | | | | <u> </u> | | | | | |

| | | Fund | Prop | Community | Apt # | Bedrooms | TenMast # | Start | Complete | Man Hrs | Labor | Materials | Total | WO# |
|------|-------|----------|----------|----------------|-------|----------|---------------|------------|------------|---------|----------|----------------------|-------------|--------|
| | | | | | | | | | | | | | | |
| | 1 | 650 | 210 | Kirkland Place | 303 | 2 | | 3/28/2013 | 5/15/2013 | 251 | \$13,795 | \$11,675 | \$25,470 | 717814 |
| | 2 | 650 | 210 | Kirkland Place | 304 | 2 | | 4/28/2013 | 7/19/2013 | 252 | \$14,093 | \$11,007 | \$25,101 | 71879 |
| | 3 | 650 | 210 | Kirkland Place | 203 | 2 | | 5/23/2013 | 7/22/2013 | 246 | \$13,669 | \$10,504 | \$24,174 | 721411 |
| | 4 | 650 | 210 | Kirkland Place | 202 | 2 | | 6/17/2014 | 9/30/2014 | 234 | \$14,233 | \$10,915 | \$25,149 | 749443 |
| | 5 | 132 | 210 | Kirkland Place | 201 | 2 | 00202100201 | 1/5/2017 | 4/28/2017 | 241 | \$15,827 | \$11,609 | \$27,436 | 23806 |
| | 6 | 132 | 210 | Kirkland Place | 301 | 3 | 00202100301 | 9/18/2017 | 12/27/2017 | 247 | \$15,563 | \$13,956 | \$29,519 | 36444 |
| | 7 | 132 | 210 | Kirkland Place | 302 | 3 | 00202100302 | 11/16/2017 | 1/25/2018 | 250 | \$15,529 | \$13,362 | \$28,890 | 40091 |
| | 8 | 132 | 210 | Kirkland Place | 101 | 2 | 201320001 | 5/15/2018 | 8/29/2018 | 291 | \$19,085 | \$7,768 | \$26,853 | 53650 |
| | 9 | 132 | 210 | Kirkland Place | 204 | 2 | 00202100204 | 12/12/2018 | 1/31/2019 | 243 | \$14,091 | \$14,861 | \$28,953 | 67508 |
| | | | | | | | | | | | | | | |
| | | Kirkla | nd Place | Total Units | 9 | Upgraded | 9 | Remaining | 0 | | | Avg. \$ (since 2012) | \$26,838.24 | |
| | | | | | | | | | | | | | | |
| Lake | House | <u> </u> | | | | | | | | | | | | |
| | 1 | 124 | 154 | Lake House | 106 | 1 | | 9/15/2006 | 10/4/2006 | 121 | \$5,628 | \$3,641 | \$10,771 | 554392 |
| | 2 | 124 | 154 | Lake House | 109 | 1 | | 12/31/2006 | 1/16/2007 | 130 | \$5,786 | \$4,985 | \$12,595 | 557841 |
| | 3 | 124 | 154 | Lake House | 309 | 1 | | 1/29/2007 | 2/16/2007 | 144 | \$6,802 | \$5,793 | \$9,358 | 559448 |
| | 4 | 124 | 154 | Lake House | 105 | 1 | | 2/7/2007 | 3/2/2007 | 115 | \$5,376 | \$3,982 | \$10,308 | 570621 |
| | 5 | 124 | 154 | Lake House | 316 | 1 | | 7/3/2007 | 8/1/2007 | 143 | \$6,291 | \$4,017 | \$11,780 | 574020 |
| | 6 | 124 | 154 | Lake House | 319 | 1 | | 8/15/2007 | 9/4/2007 | 179 | \$7,985 | \$3,795 | \$11,261 | 577409 |
| | 7 | 124 | 154 | Lake House | 13 | 1 | | 9/25/2007 | 10/9/2007 | 137 | \$6,080 | \$5,181 | \$12,679 | 581610 |
| | 8 | 124 | 154 | Lake House | 312 | 1 | | 11/26/2007 | 12/14/2007 | 152 | \$6,785 | \$5,895 | \$12,533 | 586959 |
| | 9 | 124 | 154 | Lake House | 317 | 1 | | 2/4/2008 | 2/28/2008 | 141 | \$6,268 | \$6,265 | \$14,994 | 590212 |
| | 10 | 124 | 154 | Lake House | 201 | 1 | | 3/19/2008 | 4/11/2008 | 171 | \$7,650 | \$7,344 | \$13,947 | 592350 |
| | 11 | 124 | 154 | Lake House | 318 | 1 | | 4/2/2008 | 5/16/2008 | 151 | \$7,943 | \$6,005 | \$13,220 | 602647 |
| | 12 | 124 | 154 | Lake House | 107 | 1 | | 9/17/2008 | 10/2/2008 | 145 | \$7,843 | \$5,377 | \$13,811 | 603329 |
| | 13 | 124 | 154 | Lake House | 8 | 1 | | 10/8/2008 | 11/14/2008 | 136 | \$8,417 | \$5,393 | \$13,811 | |
| | 14 | 124 | 154 | Lake House | 212 | 1 | | 12/15/2008 | 2/12/2009 | 145 | \$9,253 | \$5,454 | \$14,707 | 612982 |
| | 15 | 124 | 154 | Lake House | 120 | 1 | | 11/25/2008 | 1/29/2009 | 165 | \$9,392 | \$5,422 | \$14,814 | 612421 |
| | 16 | 124 | 154 | Lake House | 202 | 1 | | 2/27/2009 | 3/23/2009 | 147 | \$8,194 | \$5,997 | \$14,190 | 617600 |
| | 17 | 124 | 154 | Lake House | 314 | 1 | | 3/31/2009 | 4/17/2009 | 148 | \$8,220 | \$6,310 | \$14,531 | 620132 |
| | 18 | 124 | 154 | Lake House | 6 | 1 | | 4/24/2009 | 5/15/2009 | 167 | \$9,263 | \$6,081 | \$15,344 | 622336 |
| | 19 | 124 | 154 | Lake House | 122 | 1 | | 5/22/2009 | 6/26/2009 | 143 | \$8,373 | \$6,398 | \$14,771 | 624613 |
| | 20 | 124 | 154 | Lake House | 304 | 1 | | 7/6/2009 | 8/3/2009 | 147 | \$9,072 | \$5,858 | \$14,930 | 627243 |
| | 21 | 124 | 154 | Lake House | 14 | 1 | | 8/13/2009 | 9/14/2009 | 148 | \$8,203 | \$6,704 | \$14,907 | 629829 |
| | 22 | 124 | 154 | Lake House | 110 | 1 | | 10/1/2009 | 10/16/2009 | 185 | \$10,867 | \$6,522 | \$17,389 | 632741 |
| | 23 | 124 | 154 | Lake House | 302 | 1 | | 2/12/2010 | 2/26/2010 | 150 | \$8,737 | \$6,745 | \$15,482 | 641560 |
| | 24 | 124 | 154 | Lake House | 306 | 1 | | 6/1/2010 | 6/29/2010 | 186 | \$9,949 | \$6,318 | \$16,267 | 648158 |
| | 25 | 124 | 154 | Lake House | 102 | 2 | | 6/7/2010 | 6/30/2010 | 207 | \$11,835 | \$7,770 | \$19,605 | 648528 |
| | 26 | 124 | 154 | Lake House | 108 | 1 | | 10/6/2010 | 10/29/2010 | 176 | \$9,861 | \$6,381 | \$16,242 | 655593 |
| | 27 | 124 | 154 | Lake House | 7 | 1 | | 12/9/2010 | 12/30/2010 | 180 | \$10,860 | \$6,873 | \$17,733 | 659193 |
| | 28 | 124 | 154 | Lake House | 10 | 1 | | 7/13/2011 | 9/13/2011 | 164 | \$9,733 | \$7,538 | \$17,272 | 675246 |
| | 29 | 124 | 154 | Lake House | 112 | 1 | RA - Modified | 12/19/2011 | 1/31/2012 | 243 | \$14,165 | \$8,348 | \$22,513 | 687823 |
| | 30 | 124 | 154 | Lake House | 208 | 1 | | 10/15/2012 | 10/31/2012 | 179 | \$10,159 | \$7,821 | \$17,980 | 706722 |
| | 31 | 124 | 154 | Lake House | 216 | 1 | | 2/1/2013 | 3/13/2013 | 179 | \$9,670 | \$7,614 | \$17,285 | 714113 |
| | 32 | 124 | 154 | Lake House | 310 | 1 | | 3/25/2013 | 5/2/2013 | 169 | \$9,497 | \$7,764 | \$17,261 | 717580 |
| | 33 | 124 | 154 | Lake House | 204 | 1 | | 4/1/2013 | 5/17/2013 | 169 | \$9,715 | \$7,740 | \$17,454 | 718037 |

| | | Fund | Prop | | Community | Apt # | Bedrooms | TenMast # | Start | Complete | Man Hrs | Labor | Materials | Total | WO# |
|--------|--------|----------|---------|------|-----------------|-------|----------|-------------|------------|---|---------|------------------|-------------------------|--------------------|----------|
| | | | | | | | | | | | | | | | |
| | 34 | 124 | 154 | | Lake House | 221 | 1 | | 7/8/2013 | 9/19/2013 | 157 | \$9,699 | \$6,888 | \$16,588 | 724725 |
| | 35 | 130 | 154 | | Lake House | 220 | 1 | | 8/5/2014 | 10/21/2014 | 176 | \$10,207 | \$7,637 | \$17,844 | 753383 |
| | 36 | 130 | 154 | | Lake House | 111 | 1 | | 10/1/2014 | December | 164 | \$10,457 | \$8,890 | \$19,347 | 758379 |
| | 37 | 124 | 154 | | Lake House | 303 | 1 | | 9/1/2015 | 10/30/2015 | 173 | \$10,925 | \$10,011 | \$20,935 | 785140 |
| | 38 | 124 | 154 | | Lake House | 211 | 1 | | 9/29/2015 | 10/30/2015 | 173 | \$10,989 | \$10,081 | \$21,070 | 785317 |
| | 39 | 124 | 154 | | Lake House | 12 | 1 | | 9/30/2015 | 11/30/2015 | 179 | \$11,185 | \$9,946 | \$21,131 | 786221 |
| | 40 | 124 | 154 | | Lake House | 206 | 1 | 00101540206 | 4/25/2016 | 5/31/2016 | 169 | \$10,729 | \$10,248 | \$20,977 | 9992 |
| | 41 | 124 | 154 | | Lake House | 320 | 1 | 00101540320 | 8/30/2016 | 11/22/2016 | 197 | \$12,565 | \$9,937 | \$22,502 | 18076 |
| | 42 | 124 | 154 | | Lake House | 114 | 1 | 00101540114 | 11/28/2017 | 2/12/2018 | 198 | \$13,032 | \$11,674 | \$24,707 | 42302 |
| | 43 | 124 | 154 | | Lake House | 305 | 1 | 00101540305 | 12/13/2017 | 3/2/2018 | 184 | \$11,377 | \$11,175 | \$22,552 | 41960 |
| | 44 | 124 | 154 | | Lake House | 222 | 1 | 00101540222 | 4/30/2018 | 8/31/2018 | 196 | \$12,443 | \$11,391 | \$23,834 | 53865 |
| | 45 | 124 | 154 | | Lake House | 11 | 1 | 00101540011 | 6/24/2018 | 9/25/2018 | 195 | \$12,201 | \$10,182 | \$22,383 | 57229 |
| | 46 | 124 | 154 | | Lakehouse | 9 | 1 | 00101540009 | 5/1/2019 | 6/28/2019 | 200 | \$12,604 | \$14,523 | \$27,127 | 75938 |
| | | | | | | | | | | | | | | | 1 |
| | | Lak | e House | 1972 | Total Units | 70 | Upgraded | 46 | Remaining | 24 | | | Avg. \$ (since 2012) | \$20,646 | <u> </u> |
| | | | 1 | | | | эрдина | | | | | | 3 , (* * * *) | +==,=== | <u> </u> |
| | | | | | | | | | | | | | | | 1 |
| Northi | lake H | ouse | † † | | | | | | | | | | | | <u> </u> |
| | 1 | 187 | 290 | | Northlake House | 104 | 1 | | 7/14/2009 | 8/17/2009 | 271 | \$14,316 | \$10,094 | \$24,410 | 627898 |
| | 2 | 187 | 290 | | Northlake House | 409 | 1 | | 7/8/2010 | 8/10/2010 | 214 | \$12,046 | \$7,786 | \$19,832 | 650157 |
| | 3 | 187 | 290 | | Northlake House | 303 | 1 | | 9/20/2010 | 10/11/2010 | 185 | \$10,384 | \$5,988 | \$16,373 | 654797 |
| | 4 | 187 | 290 | | Northlake House | 203 | 1 | | 10/4/2010 | 10/22/2010 | 184 | \$10,420 | \$7,238 | \$17,658 | 655319 |
| | 5 | 187 | 290 | | Northlake House | 222 | 1 | | 11/18/2010 | 12/14/2010 | 151 | \$9,475 | \$5,795 | \$15,270 | 657712 |
| | 6 | 187 | 290 | | Northlake House | 102 | 1 | Flood unit | 12/2/2010 | 1/14/2011 | 332 | \$17,109 | \$7,997 | \$25,107 | 658510 |
| | 7 | 187 | 290 | | Northlake House | 105 | 1 | 11000 0111 | 2/18/2011 | 3/21/2011 | 246 | \$13,760 | \$9,892 | \$23,652 | 664157 |
| | 8 | 187 | 290 | | Northlake House | 405 | 1 | | 9/30/2011 | 12/27/2011 | 176 | \$11,097 | \$8,306 | \$19,403 | 682646 |
| | 9 | 187 | 290 | | Northlake House | 307 | 1 | | 12/28/2011 | 2/8/2012 | 192 | \$12,260 | \$8,132 | \$20,392 | 688328 |
| | 10 | 187 | 290 | | Northlake House | 115 | 1 | | 10/2/2012 | 10/16/2012 | 187 | \$11,786 | \$6,246 | \$18,032 | 705889 |
| | 11 | 187 | 290 | | Northlake House | 114 | 1 | | 10/26/2012 | 11/9/2012 | 165 | \$10,469 | \$7,407 | \$17,876 | 707668 |
| | 12 | 187 | 290 | | Northlake House | 204 | 1 | | 5/3/2013 | 8/30/2013 | 176 | \$11,161 | \$7,220 | \$18,381 | 722661 |
| | 13 | 187 | 290 | | Northlake House | 211 | 1 | | 3/5/2014 | 4/30/2014 | 178 | \$11,274 | \$6,638 | \$17,912 | 742270 |
| | 14 | 187 | 290 | | Northlake House | 302 | 1 | | 9/24/2014 | 10/30/2014 | 194 | \$11,933 | \$6,080 | \$18,013 | 756821 |
| | 15 | 187 | 290 | | Northlake House | 310 | 1 | | 11/30/2014 | 1/14/2015 | 181 | \$11,461 | \$8,921 | \$20,382 | 763093 |
| | 16 | 187 | 290 | | Northlake House | 219 | 1 | | 1/21/2015 | 2/26/2015 | 176 | \$11,312 | \$9,404 | \$20,716 | 767032 |
| | 17 | 187 | 290 | | Northlake House | 208 | 1 | | 4/8/2015 | 5/13/2015 | 181 | \$11,481 | \$8,259 | \$19,740 | 774116 |
| | 18 | 187 | 290 | | Northlake House | 311 | 1 | 00202900311 | 2/2/2017 | 3/31/2017 | 239 | \$15,596 | \$9,758 | \$25,353 | 26401 |
| | 19 | 187 | 290 | | Northlake House | 217 | 1 | 00202900217 | 2/27/2017 | 4/18/2017 | 239 | \$15,596 | \$9,758 | \$25,353 | 26401 |
| | 20 | 187 | 290 | | Northlake House | 309 | 1 | 00202900309 | 4/6/2017 | 6/28/2017 | 237 | \$15,495 | \$10,158 | \$25,653 | 28562 |
| | 21 | 187 | 290 | | Northlake House | 215 | 1 | 00202900215 | 4/27/2017 | 7/24/2017 | 194 | \$12,263 | \$10,034 | \$22,296 | 31107 |
| | 22 | 187 | 290 | | Northlake House | 403 | 1 | 00202900403 | 6/30/2017 | 8/25/2017 | 200 | \$12,636 | \$10,008 | \$22,644 | 33578 |
| | 23 | 187 | 290 | | Northlake House | 209 | 1 | 00202900209 | 7/3/2017 | 8/25/2017 | 185 | \$11,595 | \$10,373 | \$21,968 | 33581 |
| | 24 | 187 | 290 | | Northlake House | 205 | 1 | 00202900206 | 7/31/2017 | 9/29/2017 | 190 | \$12,322 | \$9,254 | \$21,576 | 34605 |
| | 25 | 187 | 290 | | Northlake House | 207 | 1 | 00202900207 | 11/19/2018 | 1/18/2019 | 193 | \$11,395 | \$10,613 | \$21,576 | 66711 |
| | 26 | 187 | 290 | | Northlake House | 308 | 1 | 00202900308 | 3/8/2019 | 4/30/2019 | 200 | \$11,980 | \$13,263 | \$25,243 | 72164 |
| | 20 | | | | | | ' | | 0,0,20.0 | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | \$1.1,000 | ψ.σ, <u>2</u> σσ | Ψ=0,=.0 | 12.54 |
| | | Northlak | e House | 1981 | Total Units | 38 | Upgraded | 26 | Remaining | 12 | | | Avg. \$ (since 2012) | \$21,362 | + |
| | | Normak | e nouse | 1901 | TOTAL OTHES | 30 | Opgraded | 20 | remaining | 12 | | | / (V y. ψ (Silice 2012) | ΨZ 1,30Z | + |

| | F | und Pro | р | Community | Apt # | Bedrooms | TenMast # | Start | Complete | Man Hrs | Labor | Materials | Total | WO# |
|----------|-------|------------|----------|---------------|-------|----------|----------------|------------|------------|---------|-----------------|----------------------|----------|----------|
| + | | | | | | | | | | | | | | <u> </u> |
| Northrid | lae I | | | | | | | | | | | | | |
| | | 125 151 | | Northridge I | 110 | 1 | | 8/11/2008 | 9/12/2008 | 203 | \$9,932 | \$8,274 | \$18,206 | 601843 |
| | | 125 151 | - | Northridge I | 208 | 1 | | 10/30/2008 | 1/2/2009 | 147 | \$8,928 | \$3,930 | \$12,858 | 612283 |
| | | 125 151 | _ | Northridge I | 205 | 1 | | 12/1/2008 | 1/12/2009 | 197 | \$11,086 | \$6,709 | \$17,795 | 612083 |
| | | 125 151 | _ | Northridge I | 112 | 1 | | 12/1/2008 | 1/15/2009 | 156 | \$8,826 | \$5,843 | \$14,670 | 612079 |
| | | 125 151 | - | Northridge I | 11 | 1 | | 1/27/2009 | 2/18/2009 | 169 | \$9,797 | \$7,421 | \$17,218 | 615729 |
| | | 125 151 | _ | Northridge I | 218 | 1 | | 3/5/2009 | 3/20/2009 | 133 | \$7,834 | \$6,684 | \$14,519 | 617540 |
| | | 125 151 | _ | Northridge I | 221 | 1 | | 5/18/2009 | 6/8/2009 | 160 | \$8,955 | \$6,796 | \$15,751 | 623811 |
| | - | 125 151 | _ | Northridge I | 3 | 1 | | 6/5/2009 | 6/24/2009 | 154 | \$8,781 | \$7,897 | \$16,678 | 624716 |
| | | 125 151 | | Northridge I | 201 | 1 | | 6/17/2009 | 7/10/2009 | 148 | \$8,734 | \$7,972 | \$16,706 | 625884 |
| | _ | 125 151 | - | Northridge I | 2 | 1 | | 12/30/2009 | 1/26/2010 | 199 | \$11,665 | \$7,905 | \$19,570 | 638922 |
| | | 125 151 | _ | Northridge I | 202 | 1 | | 1/12/2010 | 2/2/2010 | 203 | \$11,624 | \$7,774 | \$19,398 | 639703 |
| | | 125 151 | _ | Northridge I | 223 | 1 | | 3/24/2010 | 4/21/2010 | 201 | \$11,329 | \$7,606 | \$18,934 | 644019 |
| | | 125 151 | | Northridge I | 216 | 1 | | 11/18/2010 | 12/21/2010 | 169 | \$9,418 | \$7,329 | \$16,747 | 658018 |
| | _ | 125 151 | - | Northridge I | 1 | 1 | | 3/28/2011 | 5/3/2011 | 199 | \$11,662 | \$6,614 | \$18,276 | 667030 |
| | _ | 125 151 | | Northridge I | 304 | 1 | | 6/29/2011 | 8/16/2011 | 187 | \$10,545 | \$7,122 | \$17,667 | 673883 |
| | | 125 151 | | Northridge I | 12 | 1 | | 8/29/2011 | 11/28/2011 | 179 | \$10,815 | \$8,298 | \$19,112 | 680995 |
| | | 125 151 | _ | Northridge I | 115 | 1 | | 9/30/2011 | 12/5/2011 | 166 | \$10,042 | \$8,017 | \$18,059 | 682648 |
| | | 125 151 | | Northridge I | 102 | 0 | RAFN (GC) - 25 | 0/00/2011 | 7/1/2011 | | ψ.ο,ο. <u>-</u> | φοιοιι | ψ.ο,οοο | 002010 |
| | _ | 125 151 | - | Northridge I | 104 | 0 | RAFN (GC) - 26 | | 7/1/2011 | | | | | |
| | | 125 151 | | Northridge I | 105 | 1 | RAFN (GC) - 27 | | 7/1/2011 | | | | | |
| | _ | 125 151 | _ | Northridge I | 108 | 0 | RAFN (GC) - 28 | | 7/1/2011 | | | | | 1 |
| | _ | 125 151 | _ | Northridge I | 111 | 1 | RAFN (GC) - 29 | | 7/1/2011 | | | | | 1 |
| | | 125 151 | _ | Northridge I | 209 | 1 | 101111 (00) 23 | 9/13/2013 | 12/6/2013 | 157 | \$10,029 | \$6,196 | \$16,225 | 728937 |
| | _ | 125 151 | _ | Northridge I | 214 | 1 | | 2/19/2014 | 5/12/2014 | 182 | \$11,446 | \$6,567 | \$18,013 | 741703 |
| | | 125 151 | | Northridge I | 6 | 1 | | 6/26/2014 | 9/23/2014 | 177 | \$11,249 | \$10,361 | \$21,610 | 752566 |
| | _ | 125 151 | _ | Northridge I | 107 | 1 | | 5/26/2015 | 7/28/2015 | 170 | \$10,786 | \$10,359 | \$21,145 | 777450 |
| | | 125 151 | _ | Northridge I | 119 | 1 | | 9/29/2015 | 11/20/2015 | 175 | \$11,119 | \$8,886 | \$20,005 | 328 |
| | | 125 151 | _ | Northridge I | 211 | 1 | | 9/30/2015 | 11/20/2015 | 182 | \$11,574 | \$8,597 | \$20,171 | 345 |
| | | 125 151 | _ | Northridge 1 | 118 | 1 | 00101510118 | 3/30/2016 | 6/7/2016 | 160 | \$10,118 | \$9,271 | \$19,389 | 11060 |
| | _ | 125 153 | | Northridge 1 | 142 | 1 | 00101530142 | 05/30/16 | 7/25/2016 | 176 | \$11,120 | \$9,796 | \$20,916 | 14363 |
| | _ | 125 151 | _ | Northridge I | 13 | 1 | 00101510013 | 10/30/2015 | 1/14/2016 | 189 | \$11,949 | \$9,144 | \$21.093 | 796 |
| | | 125 153 | _ | Northridge I | 224 | 1 | 00101510224 | 11/24/2015 | 1/14/2016 | 196 | \$12,282 | \$8,914 | \$21,196 | 3507 |
| | | 125 151 | _ | Northridge I | 206 | 1 | 00101510206 | 1/22/2016 | 3/8/2016 | 173 | \$10,987 | \$9,268 | \$20,255 | 5774 |
| | | 125 153 | | Northridge I | 231 | 1 | 00101530231 | 2/19/2016 | 4/6/2016 | 196 | \$12,004 | \$9,813 | \$21,817 | 6506 |
| | | 125 151 | | Northridge I | 9 | 1 | 00101510009 | 5/15/2017 | 8/23/2017 | 193 | \$12,103 | \$10,306 | \$22,409 | 31112 |
| | - | 125 151 | | Northridge I | 124 | 1 | 00101510124 | 7/21/2017 | 9/22/2017 | 193 | \$12,643 | \$10,317 | \$22,960 | 33583 |
| 3 | 37 | 125 151 | | Northridge I | 301 | 1 | 00101510301 | 9/18/2017 | 12/1/2017 | 193 | \$12,411 | \$11,149 | \$23,560 | 38264 |
| | | 125 151 | | Northridge 1 | 10 | 1 | 00101530010 | 6/1/2018 | 8/31/2018 | 200 | \$11,999 | \$11,068 | \$23,067 | 57900 |
| 3 | 39 | 125 151 | | Northridge I | 123 | 1 | 00101510123 | 4/22/2019 | 5/31/2019 | 200 | \$11,800 | \$13,920 | \$25,720 | 75182 |
| | | Northridge | e I 1969 | Total Units | 70 | Upgraded | 39 | Remaining | 31 | | | Avg. \$ (since 2013) | \$21,150 | |
| | | Ĭ | | | | . 0 | | Ŭ | | | | | . , | |
| | | | | | | | | | | | | | | |
| Northrid | | 125 153 | <u> </u> | Northridee II | 222 | 4 | | 2/2/2000 | 2/47/2000 | 120 | ¢o 04.4 | \$7.F00 | ¢15 C14 | 617500 |
| | 1 | 125 153 | · | Northridge II | 232 | 1 | | 3/2/2009 | 3/17/2009 | 139 | \$8,014 | \$7,598 | \$15,611 | 617538 |

| | Fund | Prop | | Community | Apt # | Bedrooms | TenMast # | Start | Complete | Man Hrs | Labor | Materials | Total | WO# |
|----|------|------------|------|---------------|-------|----------|----------------|------------|------------|---------|----------|------------------------|------------------|--------|
| | | | | | | | | | | | | | | |
| 2 | 125 | 153 | | Northridge II | 241 | 1 | | 8/31/2009 | 9/21/2009 | 152 | \$8,536 | \$8,121 | \$16,657 | 630716 |
| 3 | 125 | 153 | | Northidge II | 148 | 1 | | 10/2/2009 | 10/29/2009 | 148 | \$8,384 | \$8,326 | \$16,710 | 633108 |
| 4 | 125 | 153 | | Northridge II | 146 | 1 | | 12/9/2009 | 1/15/2010 | 179 | \$10,307 | \$6,905 | \$17,213 | 638163 |
| 5 | 125 | 153 | | Northridge II | 246 | 1 | | 5/5/2010 | 5/26/2010 | 185 | \$11,207 | \$7,570 | \$18,777 | 646911 |
| 6 | 125 | 153 | | Northridge II | 133 | 1 | | 5/14/2010 | 6/8/2010 | 203 | \$11,810 | \$8,173 | \$19,983 | 647365 |
| 7 | 125 | 153 | | Northridge II | 147 | 1 | | 6/22/2010 | 7/14/2010 | 177 | \$10,090 | \$8,808 | \$18,898 | 649308 |
| 8 | 125 | 153 | | Northridge II | 228 | 1 | | 12/11/2009 | 9/21/2010 | 191 | \$11,181 | \$8,383 | \$19,564 | 638165 |
| 9 | 125 | 153 | | Northridge II | 328 | 1 | | 8/27/2010 | 9/21/2010 | 186 | \$10,694 | \$8,659 | \$19,352 | 650895 |
| 10 | 125 | 153 | | Northridge II | 31 | 1 | | 11/4/2010 | 12/7/2010 | 181 | \$10,273 | \$7,277 | \$17,550 | 657219 |
| 11 | 125 | 153 | | Northridge II | 141 | 1 | | 3/3/2011 | 3/25/2011 | 182 | \$10,196 | \$7,409 | \$17,605 | 664876 |
| 12 | 125 | 151 | | Northridge II | 117 | 1 | | 3/1/2011 | 3/30/2011 | 191 | \$10,905 | \$7,830 | \$18,735 | 664464 |
| 13 | 125 | 153 | | Northridge II | 235 | 1 | | 6/30/2011 | 8/16/2011 | 187 | \$10,435 | \$7,300 | \$17,735 | 673884 |
| 14 | 125 | 153 | | Northridge II | 247 | 1 | | 7/27/2011 | 9/28/2011 | 192 | \$10,678 | \$7,602 | \$18,281 | 679759 |
| 15 | 125 | 153 | | Northridge II | 325 | 1 | | 8/25/2011 | 9/29/2011 | 182 | \$10,334 | \$7,517 | \$17,851 | 679760 |
| 16 | 125 | 153 | | Northridge II | 233 | 1 | | 9/26/2011 | 12/2/2011 | 182 | \$10,487 | \$8,125 | \$18,612 | 682354 |
| 17 | 125 | 153 | | Northridge II | 242 | 1 | | 11/7/2011 | 12/16/2011 | 190 | \$10,409 | \$8,128 | \$18,536 | 684863 |
| 18 | 125 | 153 | | Northridge II | 137 | 1 | ARRA | 5/12/2011 | 12/28/2011 | 362 | \$23,302 | \$17,936 | \$41,238 | 683778 |
| 19 | 125 | 153 | | Northridge II | 149 | 1 | | 11/29/2011 | 12/30/2011 | 200 | \$11,819 | \$9,833 | \$21,651 | 686016 |
| 20 | 125 | 153 | | Northridge II | 125 | 0 | RAFN (GC) - 30 | | 7/1/2011 | | | | | |
| 21 | 125 | 153 | | Northridge II | 130 | 0 | RAFN (GC) - 31 | | 7/1/2011 | | | | | |
| 22 | 125 | 153 | | Northridge II | 132 | 0 | RAFN (GC) - 32 | | 7/1/2011 | | | | | |
| 23 | 125 | 153 | | Northridge II | 134 | 0 | RAFN (GC) - 33 | | 7/1/2011 | | | | | |
| 24 | 125 | 153 | | Northridge II | 131 | 1 | ARRA | 3/30/2012 | 6/13/2012 | 389 | \$24,796 | \$17,821 | \$42,617 | 694296 |
| 25 | 125 | 153 | | Northridge II | 337 | 1 | | 12/5/2012 | 12/28/2012 | 151 | \$9,576 | \$6,079 | \$15,654 | 710011 |
| 26 | 125 | 153 | | Northridge II | 135 | 1 | | 7/23/2013 | 12/4/2013 | 161 | \$10,209 | \$6,579 | \$16,788 | 726805 |
| 27 | 125 | 153 | | Northridge II | 244 | 1 | | 5/20/2014 | 8/28/2014 | 178 | \$10,804 | \$7,499 | \$18,304 | 747983 |
| 28 | 125 | 153 | | Northridge II | 127 | 1 | | 5/1/2014 | 9/23/2014 | 172 | \$10,442 | \$9,270 | \$19,712 | 747878 |
| 29 | 125 | 153 | | Northridge II | 219 | 1 | | 5/19/2014 | 9/23/2014 | 169 | \$10,332 | \$9,495 | \$19,827 | 747980 |
| 30 | 125 | 153 | | Northridge II | 143 | 1 | | 10/31/2014 | 12/30/2014 | 189 | \$12,029 | \$9,100 | \$21,129 | 760792 |
| 31 | 125 | 153 | | Northridge II | 29 | 1 | | 10/20/2014 | 12/30/2014 | 188 | \$11,543 | \$9,651 | \$21,194 | 759401 |
| 32 | 125 | 153 | | Northridge II | 327 | 1 | | 1/6/2015 | 2/11/2015 | 178 | \$10,916 | \$10,786 | \$21,702 | 763933 |
| 33 | 125 | 153 | | Northridge II | 121 | 1 | | 3/12/2015 | 5/19/2015 | 183 | \$11,633 | \$11,475 | \$23,107 | 771555 |
| 34 | 125 | 153 | | Northridge II | 26 | 1 | | 4/27/2015 | 7/2/2015 | 168 | \$10,526 | \$10,984 | \$21,511 | 776150 |
| 35 | 125 | 153 | | Northridge II | 334 | 1 | | 8/3/2015 | 9/28/2015 | 169 | \$10,729 | \$10,476 | \$21,205 | 782527 |
| 36 | 125 | 153 | | Northridge II | 339 | 1 | | 10/13/2015 | 11/20/2015 | 179 | \$11,355 | \$9,526 | \$20,881 | 326 |
| 37 | 125 | 153 | | Northridge II | 27 | 1 | 00101530027 | 11/30/2015 | 2/4/2016 | 193 | \$11,945 | \$9,920 | \$21,865 | 3543 |
| 38 | 125 | 153 | | Northridge II | 230 | 1 | 00101530230 | 11/30/2015 | 2/4/2016 | 192 | \$11,808 | \$9,773 | \$21,581 | 3545 |
| 39 | 125 | 153 | | Northridge II | 329 | 1 | 00101530329 | 10/28/2016 | 1/10/2017 | 191 | \$11,177 | \$9,628 | \$20,805 | 21560 |
| 40 | 125 | 153 | | Northridge II | 333 | 1 | 00101530333 | 10/26/2017 | 1/24/2018 | 230 | \$14,766 | \$12,278 | \$27,044 | 41195 |
| 41 | 125 | 153 | | Northridge II | 129 | 1 | 00101530129 | 11/28/2017 | 2/9/2018 | 192 | \$12,464 | \$11,836 | \$24,300 | 42190 |
| 42 | 125 | 153 | | Northridge II | 136 | 1 | 00101530136 | 1/3/2018 | 3/12/2018 | 237 | \$15,055 | \$11,026 | \$26,081 | 43613 |
| 43 | 125 | 153 | | Northridge II | 234 | 1 | 00101530234 | 5/2/2018 | 8/30/2018 | 197 | \$12,303 | \$11,290 | \$23,593 | 57901 |
| 44 | 125 | 153 | | Northridge II | 30 | 1 | 00101530030 | 1/11/2019 | 3/21/2019 | 191 | \$11,347 | \$13,255 | \$24,601 | 69045 |
| | N | thridge II | 1975 | Total Units | 70 | Upgraded | 44 | Remaining | 26 | | Δνα Φ | (Since 2013 Post ARRA) | \$21,854 | - |
| + | Nor | urrage II | 19/3 | างเลเ บกเร | 10 | opgraded | 44 | rvemaining | 20 | | Avy. a | (SINCE ZUIS POST ARRA) | φ ∠ 1,004 | + |

| | | Fund | Prop | Community | Apt # | Bedrooms | TenMast # | Start | Complete | Man Hrs | Labor | Materials | Total | WO# |
|--------|-----------|------------------|------------|------------------------|------------|----------|----------------------------|-------------------------|------------------------|------------|----------------------|----------------------|----------------------|----------------|
| North | wood | | | | | | | | | | | | | |
| NOIL | 1 | 187 | 191 | Northwood | 205 | 1 | | 2/25/2010 | 3/9/2010 | 175 | \$10,483 | \$7,139 | \$17,621 | 642337 |
| | 2 | 187 | 191 | Northwood | 308 | 1 | | 3/5/2010 | 3/29/2010 | 189 | \$10,732 | \$7,195 | \$17,927 | 643029 |
| | 3 | 187 | 191 | Northwood | 204 | 1 | | 2/7/2011 | 2/23/2011 | 170 | \$10,732 | \$6,795 | \$16,994 | 662931 |
| | 4 | 187 | 191 | Northwood | 208 | 1 | | 3/22/2011 | 4/18/2011 | 171 | \$9,794 | \$6,812 | \$16,606 | 666566 |
| | 5 | 187 | 191 | Northwood | 207 | 1 | | 11/30/2011 | 1/24/2012 | 163 | \$9,441 | \$7,861 | \$17,303 | 686116 |
| | 6 | 187 | 191 | Northwood | 105 | 1 | | 12/14/2011 | 1/26/2012 | 178 | \$9,947 | \$7,394 | \$17,341 | 687827 |
| | 7 | 187 | 191 | Northwood | 314 | 1 | | 4/24/2013 | 6/21/2013 | 151 | \$9,555 | \$6,548 | \$16,103 | 720280 |
| | 8 | 187 | 191 | Northwood | 203 | 1 | | 5/6/2013 | 6/21/2013 | 154 | \$9,706 | \$6,654 | \$16,360 | 720779 |
| | 9 | 187 | 191 | Northwood | 210 | 1 | | 5/5/2014 | 8/28/2014 | 181 | \$11,383 | \$7,699 | \$19,081 | 746624 |
| | 10 | 187 | 191 | Northwood | 201 | 1 | | 11/15/2014 | December | 180 | \$11,231 | \$7,901 | \$19,001 | 759744 |
| | 11 | 187 | 191 | Northwood | 109 | 1 | | 12/30/2014 | 2/26/2015 | 162 | \$10,386 | \$7,364 | \$17,750 | 764227 |
| | 12 | 187 | 191 | Northwood | 109 | 1 | | 3/16/2015 | 4/29/2015 | 169 | \$10,633 | \$8,788 | \$17,730 | 771558 |
| | 13 | 187 | 191 | Northwood | 305 | 1 | | 4/13/2015 | 5/22/2015 | 165 | \$10,633 | \$8,287 | \$18,787 | 774978 |
| | 14 | 187 | 191 | Northwood | 102 | 1 | | 5/11/2015 | 6/8/2015 | 166 | \$10,501 | \$9,115 | \$18,787 | 777449 |
| | 15 | 187 | 191 | Northwood | 312 | 1 | | 5/29/2015 | 6/29/2015 | 170 | \$10,302 | \$8,918 | | 778652 |
| | 16 | 187 | 191 | Northwood | 107 | 1 | | 9/17/2015 | 10/19/2015 | 163 | \$10,766 | \$9,189 | \$19,704 \$19,536 | 785138 |
| | 17 | 187 | 191 | Northwood | 301 | 1 | | 9/17/2015 | 10/19/2015 | 163 | \$9,998 | \$9,169 | \$19,336 | 785138 |
| | 18 | 187 | 191 | | 307 | 1 | 2010101007 | 8/22/2016 | 9/30/2016 | 193 | \$12,225 | \$10,062 | \$22,287 | 17099 |
| | 19 | | | Northwood | | | 00101910307 | | | | | | . , | |
| | _ | 189 189 | 191 191 | Northwood Northwood | 309 311 | 1 | 00101910309 00101910311 | 2/24/2017 5/15/2017 | 3/31/2017 7/25/2017 | 197 193 | \$12,815 \$12,559 | \$10,097 \$10,125 | \$22,912 | 25983 31111 |
| | 20 | 180 | 191 | Northwood | 202 | 1 | 00101910311 | 2/27/2018 | 4/30/2018 | 237 | \$14,559 | \$10,123 | \$22,684 \$25,419 | 49870 |
| | 21 22 | 189 | 191 | Northwood | 108 | 1 | 00101910180 | 3/12/2018 | 4/30/2018 | 248 | \$15,216 | \$10,392 | \$25,608 | 49870 |
| | 22 | 169 | 191 | Nonnwood | 100 | 1 | 00101910100 | 3/12/2016 | 4/30/2016 | 240 | \$15,216 | \$10,392 | \$25,006 | 49671 |
| | | N1- | orthwood | Total Units | 34 | Upgraded | 22 | Remaining | 12 | | | Avg. \$ (since 2012) | \$19,909 | + |
| | | NC | ortnwood | Total Units | 34 | Opgraded | 22 | Remaining | 12 | | | Avg. \$ (since 2012) | \$19,909 | + |
| | | | + + | | | | | | | | | | | + |
| Morth | wood | Square | + + | | | | | | | | | | | + |
| NOILII | woou 1 | 208 | 467 | Northwood Square | B-5 | 2 | 00404670013 | 3/14/2016 | 4/13/2016 | 312 | \$19,678 | \$14,976 | \$34,653 | 7452 |
| | 2 | 208 | 467 | Northwood Square | A-6 | 3 | | 3/2/2016 | 4/29/2016 | 333 | \$21,147 | \$17,179 | \$38,325 | 6947 |
| | 3 | 208 | 467 | Northwood Square | B-9 | 3 | 00404670006 | 5/27/2016 | 6/29/2016 | 301 | | \$12,651 | \$31,441 | + |
| | 4 | 208 | 467 | Northwood Square | | 2 | 00404670017 | | 12/22/2016 | | \$18,790 | \$12,651 | . , | 11675 |
| | 5 | 208 | 467 | Northwood Square | A-4 B-1 | 3 | 00404670004 00404670009 | 10/3/2016 10/24/2016 | 12/22/2016 | 297 287 | \$18,953 \$18,319 | \$14,260 | \$33,213 \$33,529 | 18903 20026 |
| | 6 | 208 | 467 | Northwood Square | C-2 | 3 | 00404670009 | 02/24/2016 | 4/27/2017 | 276 | \$18,084 | \$15,210 | \$29,855 | 26023 |
| | 7 | 208 | 467 | Northwood Square | B-8 | 3 | 00404670020 40467 | 02/24/17 4/4/2017 | 6/19/2017 | 276 | \$18,084 \$18,328 | \$11,771 \$11,605 | \$29,855 \$29,933 | 28062 |
| | 8 | 208 | 467 | Northwood Square | A2 | 3 | 504670002 | 3/1/2018 | 5/14/2018 | 323 | \$21,156 | \$13,711 | \$29,933 \$34,867 | 48277 |
| | 9 | | 467 | Northwood Square | C-6 | 3 | 404670024 | 6/18/2018 | 8/27/2018 | 343 | \$21,130 | \$13,711 | \$33,896 | 55501 |
| | 10 | 208 | 467 | Northwood Square | C-6 | 3 | 404670019 | 9/26/2018 | 12/18/2018 | 350 | \$22,489 | \$11,249 | \$35,444 | 61882 |
| | _ | 208 | 467 | Northwood Square | B4 | | 404670013 | 12/6/2018 | 1/22/2019 | 307 | \$20,453 | \$14,354 | \$34,807 | 66856 |
| | 11 | 208 | 467 | Northwood Square | B-2 | 3 | 00404670012 | 2/28/2019 | 4/25/2019 | 397 | \$20,453 | \$7,887 | \$34,607 | 71510 |
| | 12 | 200 | 407 | Normwood Square | D-Z | 3 | 00-10-1070010 | 2/20/2019 | 4/23/2018 | 331 | ψ∠4,∠00 | ψ1,001 | ψ32,173 | 11010 |
| | | Marthum | d Carren | Total I laite | 24 | Unarodod | 12 | Domoinin = | 12 | | - | ۸۷۵ ۴ | \$33,512 | + |
| | | Northwoo | u square | Total Units | ∠4 | Upgraded | 12 | Remaining | 12 | | | Avg. \$ | | + |
| | | | | | | | | | | | | | | |
| | | | | 1 | | | | | | | | | | |
| Pacifi | c Cou | rt | | | | | | | | | | | | |
| Pacifi | c Cou | rt 164 | 365 | Pacific Court | A 7 | 2 | Fully mod | 1/4/2010 | 4/9/2010 | 643 | \$41,293 | \$17,242 | \$58,535 | 639042 |

| | | Fund | Prop | | Community | Apt # | Bedrooms | TenMast # | Start | Complete | Man Hrs | Labor | Materials | Total | WO# |
|---------|-------|-------|----------|------|---------------|-------|----------|-------------|------------|------------|---------|-----------------|----------------------|-----------------|--------|
| | 3 | 164 | 365 | | Pacific Court | A8 | 1 | 00303650108 | 3/26/2019 | 5/17/2019 | 394 | \$25,446 | \$12,756 | \$38,202 | 73432 |
| | 3 | 104 | 303 | | Facilic Court | Ao | 1 | 00303030100 | 3/20/2019 | 3/11/2019 | 394 | \$25,440 | \$12,750 | \$36,2UZ | 73432 |
| | | Pacif | ic Court | 2009 | Total Units | 25 | Upgraded | 3 | Remaining | 22 | | | Avg. \$ | \$49,115.52 | |
| | | | | | | | | | | | | | | | |
| Park | Royal | | | 2010 | Total Units | 25 | Upgraded | 0 | Remaining | 25 | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| Peppe | | | 404 | | Б Т | 40 | | | 4/4/0000 | 5/40/0000 | 000 | # 40.040 | 00.444 | # 00.004 | 000574 |
| | 1 | 122 | 104 | | Pepper Tree | 10 | 2 | | 4/1/2009 | 5/12/2009 | 309 | \$19,813 | \$9,411 | \$29,224 | 620574 |
| | 2 | 122 | 104 | | Pepper Tree | 28 | 2 | | 6/3/2011 | 7/26/2011 | 265 | \$16,257 | \$10,742 | \$26,999 | 671379 |
| | 3 | 122 | 104 | | Pepper Tree | 17 | 2 | | 8/23/2011 | 10/26/2011 | 200 | \$12,632 | \$10,846 | \$23,478 | 680867 |
| ļ | 4 | 122 | 104 | | Pepper Tree | 21 | 2 | | 9/2/2011 | 10/28/2011 | 217 | \$13,721 | \$10,171 | \$23,892 | 680868 |
| | 5 | 122 | 104 | | Pepper Tree | 19 | 2 | | 4/11/2012 | 6/19/2012 | 220 | \$14,044 | \$9,930 | \$23,974 | 694891 |
| | 6 | 122 | 104 | | Pepper Tree | 11 | 2 | | 4/17/2012 | 6/22/2012 | 251 | \$15,647 | \$10,793 | \$26,440 | 695438 |
| | 7 | 122 | 104 | | Pepper Tree | 32 | 2 | | 10/24/2012 | | 192 | \$12,200 | \$8,765 | \$20,965 | 707669 |
| | 8 | 122 | 104 | | Pepper Tree | 29 | 2 | | 4/11/2013 | 5/24/2013 | 247 | \$15,711 | \$9,857 | \$25,568 | 718654 |
| | 9 | 122 | 104 | | Pepper Tree | 16 | 1 | | 6/20/2013 | 10/9/2013 | 239 | \$15,020 | \$8,832 | \$23,852 | 724723 |
| | 10 | 122 | 104 | | Pepper Tree | 20 | 2 | | 5/8/2014 | 8/18/2014 | 229 | \$14,349 | \$12,702 | \$27,051 | 746706 |
| | 11 | 122 | 104 | | Pepper Tree | 39 | 2 | | 5/27/2014 | 8/29/2014 | 249 | \$15,525 | \$12,936 | \$28,461 | 747985 |
| | 12 | 122 | 104 | | Pepper Tree | 33 | 2 | | 4/24/2015 | 6/3/2015 | 234 | \$14,140 | \$11,917 | \$26,056 | 775472 |
| | 13 | 122 | 104 | | Pepper Tree | 15 | 1 | | 5/26/2015 | 6/30/2015 | 230 | \$14,356 | \$10,644 | \$24,999 | 777547 |
| | 14 | 122 | 104 | | Pepper Tree | 12 | 2 | | 9/4/2015 | 9/30/2015 | 231 | \$13,784 | \$10,451 | \$24,235 | 783839 |
| | 15 | 122 | 104 | | Pepper Tree | 37 | 2 | 00101040037 | 6/6/2016 | 7/28/2016 | 262 | \$15,583 | \$11,616 | \$27,199 | 13311 |
| | 16 | 122 | 104 | | Pepper Tree | 14 | 2 | 00101040014 | 6/8/2016 | 7/28/2016 | 262 | \$16,432 | \$11,696 | \$28,128 | 13310 |
| | 17 | 122 | 104 | | Pepper Tree | 27 | 2 | 00101040027 | 11/13/2017 | 1/29/2018 | 232 | \$14,240 | \$13,256 | \$27,497 | 41465 |
| | 18 | 122 | 104 | | Pepper Tree | 13 | 2 | 00101040013 | 1/2/2018 | 2/26/2018 | 249 | \$15,739 | \$12,422 | \$28,161 | 44722 |
| | 19 | 122 | 104 | | Pepper Tree | 24 | 2 | 00101040024 | 1/2/2018 | 2/26/2018 | 233 | \$14,423 | \$13,131 | \$27,554 | 45559 |
| | 20 | 122 | 104 | | Pepper Tree | 26 | 2 | 00101040023 | 4/10/2018 | 6/29/2018 | 249 | \$15,771 | \$12,299 | \$28,070 | 54309 |
| | | Dan | per Tree | 2009 | Total Units | 30 | Upgraded | 20 | Remaining | 10 | | | Avg. \$ (since 2012) | \$26,138 | |
| | | rep | per rree | 2009 | Total Offits | 30 | Opgraded | 20 | Kemaining | 10 | | | Ανg. ψ (since 2012) | \$20,136 | |
| | | | | | | | | | | | | | | | |
| South | | House | | | | | | | | | | | | | |
| | 1 | 167 | 552 | | Southridge | 411 | 1 | | 7/27/2006 | 8/9/2006 | 147 | \$6,489 | \$5,933 | \$12,422 | 541202 |
| | 2 | 167 | 552 | | Southridge | 505 | 1 | | 12/26/2006 | 1/21/2007 | 151 | \$6,418 | \$5,613 | \$12,031 | 553794 |
| | 3 | 167 | 552 | | Southridge | 202 | 1 | | 7/15/2008 | 8/6/2008 | 194 | \$11,525 | \$6,530 | \$18,056 | 598097 |
| | 4 | 167 | 552 | | Southridge | 303 | 1 | | 7/25/2008 | 8/25/2008 | 282 | \$17,906 | \$6,494 | \$24,400 | 599576 |
| | 5 | 167 | 552 | | Southridge | 609 | 1 | | 7/27/2009 | 8/13/2009 | 166 | \$10,690 | \$6,522 | \$17,212 | 628811 |
| | 6 | 167 | 552 | | Southridge | 307 | 1 | | 8/11/2009 | 9/3/2009 | 159 | \$10,147 | \$7,383 | \$17,529 | 629900 |
| | 7 | 167 | 552 | | Southridge | 402 | 1 | | 12/30/2009 | 1/27/2010 | 164 | \$10,580 | \$6,085 | \$16,665 | 638976 |
| | 8 | 167 | 552 | | Southridge | 201 | 1 | | 8/27/2010 | 10/25/2010 | 196 | \$12,428 | \$6,739 | \$19,167 | 653356 |
| | 9 | 167 | 552 | | Southridge | 507 | 1 | | 9/14/2010 | 10/27/2010 | 205 | \$12,851 | \$6,659 | \$19,510 | 654593 |
| | 10 | 167 | 552 | | Southridge | 508 | 1 | | transfer | 1/6/2010 | 224 | \$13,984 | \$6,689 | \$20,673 | 638109 |
| | 11 | 167 | 552 | | Southridge | 309 | 1 | | 3/4/2010 | 5/7/2010 | 242 | \$15,348 | \$6,081 | \$21,429 | 644187 |
| | 12 | 167 | 552 | | Southridge | 212 | 1 | | 4/27/2010 | 6/2/2010 | 277 | \$17,288 | \$7,085 | \$24,373 | 646235 |
| | 13 | 167 | 552 | | Southridge | 403 | 1 | | 6/21/2010 | 8/18/2010 | 224 | \$13,269 | \$7,215 | \$20,438 | 649276 |

| | | Fund | Prop | | Community | Apt # | Bedrooms | TenMast # | Start | Complete | Man Hrs | Labor | Materials | Total | WO# |
|---------|----|-----------|----------|------|-------------|-------|----------|----------------|------------|------------|---------|------------------------------------|----------------------|---------------------|--------------|
| | | | | | Community | | 200000 | | | Complete | | | | | |
| | 14 | 167 | 552 | | Southridge | 103 | 1 | | 5/13/2010 | 8/23/2010 | 233 | \$14,649 | \$7,370 | \$22,018 | 651324 |
| | 15 | 167 | 552 | | Southridge | 511 | 1 | | 1/27/2011 | 2/23/2011 | 206 | \$13,150 | \$6,871 | \$20,021 | 661781 |
| | 16 | 167 | 552 | | Southridge | 214 | 1 | | 3/21/2011 | 5/9/2011 | 257 | \$15,685 | \$6,979 | \$22,664 | 665695 |
| | 17 | 167 | 552 | | Southridge | 305 | 1 | | 3/25/2011 | 5/12/2011 | 216 | \$13,632 | \$6,787 | \$20,418 | 666206 |
| | 18 | 167 | 552 | | Southridge | 607 | 1 | | 5/26/2011 | 7/26/2011 | 265 | \$16,793 | \$4,977 | \$21,769 | 671142 |
| | 19 | 167 | 552 | | Southridge | 211 | 1 | | 7/29/11 | 8/31/2011 | 223 | \$13,969 | \$7,518 | \$21,488 | 677006 |
| | 20 | 167 | 552 | | Southridge | 510 | 1 | | 8/25/11 | 11/4/2011 | 252 | \$16,604 | \$7,217 | \$23,821 | 679370 |
| | 21 | 167 | 552 | | Southridge | 101 | 1 | RAFN (GC) - 34 | 0,20,11 | 5/1/2010 | | 4 * 2 , 2 2 * | * 1,=11 | + ==,==: | 1 |
| | 22 | 167 | 552 | | Southridge | 102 | 1 | RAFN (GC) - 35 | | 5/1/2010 | | | | | |
| | 23 | 167 | 552 | | Southridge | 104 | 1 | RAFN (GC) - 36 | | 5/1/2010 | | | | | |
| | 24 | 167 | 552 | | Southridge | 106 | 1 | RAFN (GC) - 37 | | 5/1/2010 | | | | | |
| | 25 | 167 | 552 | | Southridge | 107 | 1 | RAFN (GC) - 38 | | 5/1/2010 | | | | | 1 |
| | 26 | 167 | 552 | | Southridge | 108 | 1 | RAFN (GC) - 39 | | 5/1/2010 | | | | | |
| | 27 | 167 | 552 | | Southridge | 204 | 1 | (22, 30 | 11/16/11 | 1/26/2012 | 261 | \$16,054 | \$7,510 | \$23,564 | 685723 |
| | 28 | 167 | 552 | | Southridge | 404 | 1 | | 12/14/11 | 2/6/2012 | 242 | \$15,747 | \$7,491 | \$22,965 | 687168 |
| | 29 | 167 | 552 | | Southridge | 207 | 1 | | 2/2/12 | 3/20/2012 | 244 | \$14,673 | \$7,668 | \$22,341 | 690009 |
| | 30 | 167 | 552 | | Southridge | 612 | 1 | | 3/5/12 | 4/3/2012 | 184 | \$11,776 | \$7,441 | \$19,217 | 692107 |
| | 31 | 167 | 552 | | Southridge | 313 | 1 | | 4/24/12 | 7/11/2012 | 275 | \$16,835 | \$7,243 | \$24,077 | 695601 |
| | 32 | 167 | 552 | | Southridge | 611 | 1 | | 6/11/12 | 8/31/2012 | 233 | \$14,022 | \$7,267 | \$21,289 | 698443 |
| | 33 | 167 | 552 | | Southridge | 407 | 1 | | 9/9/12 | 10/18/2012 | 169 | \$10,877 | \$7,560 | \$18,437 | 705360 |
| | 34 | 167 | 552 | | Southridge | 114 | 1 | | 9/28/12 | 11/5/2012 | 235 | \$14,475 | \$7,231 | \$21,706 | 705731 |
| | 35 | 167 | 552 | | Southridge | 414 | 1 | | 10/18/12 | 12/3/2012 | 137 | \$8,749 | \$7,278 | \$16,027 | 707095 |
| | 36 | 167 | 552 | | Southridge | 505 | 1 | | 1/7/13 | 2/27/2013 | 211 | \$12,779 | \$6,828 | \$19,607 | 712542 |
| | 37 | 167 | 552 | | Southridge | 602 | 1 | | 1/3/13 | 2/28/2013 | 257 | \$15,951 | \$8,639 | \$24,591 | 711938 |
| | 38 | 167 | 552 | | Southridge | 206 | 1 | | 12/13/12 | 2/28/2013 | 248 | \$15,210 | \$7,814 | \$23,041 | 710745 |
| | 39 | 167 | 552 | | Southridge | 205 | 1 | | 3/27/2013 | 5/20/2013 | 242 | \$15,288 | \$4,424 | \$19,711 | 717758 |
| | 40 | 167 | 552 | | Southridge | 401 | 1 | | 3/15/2013 | 5/23/2013 | 252 | \$16,044 | \$8,681 | \$24,725 | 717020 |
| | 41 | 167 | 552 | | Southridge | 603 | 1 | | 3/15/2013 | 5/27/2013 | 238 | \$15,118 | \$8,382 | \$23,499 | 717019 |
| | 42 | 167 | 552 | | Southridge | 406 | 1 | | 11/6/2013 | | 201 | \$12,242 | \$8,462 | \$20,704 | 732348 |
| | 43 | 167 | 552 | | Southridge | 502 | 1 | | 12/2/2013 | 12/27/2013 | 208 | \$12,832 | \$8,444 | \$21,276 | 734104 |
| | 44 | 167 | 552 | | Southridge | 410 | 1 | | 3/5/2014 | 5/28/2014 | 194 | \$12,336 | \$6,938 | \$19,274 | 741360 |
| | 45 | 167 | 552 | | Southridge | 503 | 1 | | 9/11/2014 | 10/31/2014 | 206 | \$13,102 | \$7,713 | \$20,815 | 755846 |
| | 46 | 167 | 552 | | Southridge | 601 | 1 | | 11/17/2014 | 12/30/2014 | 201 | \$12,268 | \$7,679 | \$19,948 | 760617 |
| | 47 | 167 | 552 | | Southridge | 308 | 1 | | 5/18/2015 | 6/23/2015 | 220 | \$13,087 | \$8,593 | \$21,680 | 777031 |
| | 48 | 167 | 552 | | Southridge | 405 | 1 | 00505520405 | 11/16/2016 | 12/30/2016 | 179 | \$11,980 | \$10,404 | \$22,384 | 21280 |
| | 49 | 167 | 552 | | Southridge | 509 | 1 | 00505520509 | 12/8/2016 | 1/17/2017 | 209 | \$12,747 | \$11,145 | \$23,893 | 22364 |
| | 50 | 167 | 552 | | Southridge | 412 | 1 | 00505520412 | 12/29/16 | 3/15/2017 | 210 | \$13,068 | \$9,202 | \$22,271 | 23278 |
| | 51 | 167 | 552 | | Southridge | 208 | 1 | 00505520208 | 03/02/17 | 4/28/2017 | 206.0 | \$13,450 | \$10,477 | \$23,927 | 26526 |
| | 52 | 167 | 552 | | Southridge | 613 | 1 | 505520612 | 12/27/2017 | 1/31/2018 | 220 | \$14,399 | \$9,673 | \$24,072 | 43068 |
| | 53 | 167 | 552 | | Southridge | 413 | 1 | 505520413 | 1/30/2018 | 3/12/2018 | 216 | \$14,215 | \$8,842 | \$23,056 | 45790 |
| | | | 1 1 | | | | | | | | | | | | 1 |
| | | Southridg | je House | 1970 | Total Units | 80 | Upgraded | 53 | Remaining | 27 | | | Avg. \$ (since 2012) | \$21,781 | |
| | | | | | | | | | | | | | | , | |
| | | | | | | | | | | | | | | | |
| Valli K | ee | | | | | | | | | | | | | | |
| | 1 | 140 | 401 | | Valli Kee | 89 | 4 | | 11/22/2010 | 1/25/2011 | 338 | \$21,454 | \$11,587 | \$33,041 | 658052 |
| | 2 | 140 | 401 | _ | Valli Kee | 12 | 3 | | 9/9/2013 | 9/23/2013 | 184 | \$11,800 | \$10,405 | \$22,205 | 728429 |

| | Fund | Prop | Community | Apt # | Bedrooms | TenMast # | Start | Complete | Man Hrs | Labor | Materials | Total | WO# |
|----|------|------|-----------|-------|-----------|-----------|------------|------------|---------|----------|-----------|----------|--------|
| | Tunu | 1100 | Community | Арт # | Beardonis | TCHWaSt # | Otart | Complete | Marring | Luboi | Materials | Total | + "" |
| 3 | 140 | 401 | Valli Kee | 11 | 3 | | 9/9/2013 | 9/23/2013 | 188 | \$11,916 | \$11,019 | \$22,935 | 728430 |
| 4 | 140 | 401 | Valli Kee | 3 | 2 | | 9/9/2013 | 9/24/2013 | 168 | \$10,632 | \$9,793 | \$20,425 | 727052 |
| 5 | 140 | 401 | Valli Kee | 8 | 2 | | 9/9/2013 | 9/26/2013 | 170 | \$10,826 | \$10,145 | \$20,423 | 727032 |
| 6 | 140 | 401 | Valli Kee | 1 | 2 | | 9/9/2013 | 10/1/2013 | 164 | \$10,826 | \$10,145 | \$20,971 | 726553 |
| 7 | 140 | 401 | Valli Kee | 2 | 2 | | 9/9/2013 | 10/1/2013 | 162 | \$10,338 | \$9,414 | \$20,010 | 726979 |
| 8 | 140 | 401 | Valli Kee | 5 | 2 | | 9/9/2013 | 10/2/2013 | 164 | \$10,338 | \$9,836 | \$19,906 | 727195 |
| 9 | 140 | 401 | Valli Kee | 6 | 2 | | 9/9/2013 | 10/3/2013 | 167 | \$10,400 | \$9,420 | \$20,483 | 728433 |
| 10 | 140 | 401 | Valli Kee | 4 | 2 | | 9/9/2013 | 10/4/2013 | 160 | \$10,003 | \$9,541 | \$19,701 | 727126 |
| 11 | 140 | 401 | Valli Kee | 7 | 2 | | 9/9/2013 | 10/7/2013 | 167 | \$10,699 | \$9,001 | \$19,700 | 728435 |
| 12 | 140 | 401 | Valli Kee | 9 | 2 | | 9/9/2013 | 10/8/2013 | 160 | \$10,899 | \$9,001 | \$19,700 | 728432 |
| 13 | 140 | 401 | Valli Kee | 10 | 2 | | 9/9/2013 | 10/3/2013 | 161 | \$10,304 | \$8,996 | \$19,301 | 728436 |
| 14 | 140 | 401 | Valli Kee | 17 | 4 | | 10/1/2013 | 11/1/2013 | 178 | \$10,303 | \$11,961 | \$23,275 | 729704 |
| 15 | 140 | 401 | Valli Kee | 18 | 4 | | 10/1/2013 | | 179 | \$11,283 | \$11,147 | \$23,273 | 729704 |
| 16 | 140 | 401 | Valli Kee | 19 | 4 | | 10/1/2013 | | 177 | \$11,203 | \$11,277 | \$22,478 | 729706 |
| 17 | 140 | 401 | Valli Kee | 20 | 4 | | 10/1/2013 | | 175 | \$11,023 | \$11,897 | \$22,920 | 729707 |
| 18 | 140 | 401 | Valli Kee | 13 | 3 | | 10/1/2013 | | 164 | \$10,436 | \$9,882 | \$20,318 | 729708 |
| 19 | 140 | 401 | Valli Kee | 14 | 3 | | 10/1/2013 | | 160 | \$10,128 | \$10,015 | \$20,143 | 729709 |
| 20 | 140 | 401 | Valli Kee | 15 | 3 | | 10/1/2013 | | 163 | \$10,371 | \$10,378 | \$20,749 | 729710 |
| 21 | 140 | 401 | Valli Kee | 16 | 3 | | 10/1/2013 | 11/20/2013 | 160 | \$10,208 | \$9,941 | \$20,149 | 729711 |
| 22 | 140 | 401 | Valli Kee | 22 | 3 | | 10/30/2013 | | 160 | \$10,224 | \$9,806 | \$20,030 | 732868 |
| 23 | 140 | 401 | Valli Kee | 23 | 3 | | 10/30/2013 | | 160 | \$10,256 | \$9,932 | \$20,188 | 732871 |
| 24 | 140 | 401 | Valli Kee | 24 | 3 | | | 12/10/2013 | 144 | \$9,216 | \$9,218 | \$18,434 | 732872 |
| 25 | 140 | 401 | Valli Kee | 25 | 3 | | 10/30/2013 | | 160 | \$10,160 | \$8,653 | \$18,813 | 732873 |
| 26 | 140 | 401 | Valli Kee | 26 | 3 | | 10/30/2013 | | 158 | \$10,206 | \$8,599 | \$18,805 | 732874 |
| 27 | 140 | 401 | Valli Kee | 28 | 3 | | 10/30/2013 | | 151 | \$9,528 | \$8,892 | \$18,419 | 732875 |
| 28 | 140 | 401 | Valli Kee | 29 | 3 | | 12/9/2013 | 1/2/2014 | 151 | \$9,655 | \$8,800 | \$18,455 | 734866 |
| 29 | 140 | 401 | Valli Kee | 30 | 3 | | 12/9/2013 | 1/6/2014 | 144 | \$9,072 | \$7,952 | \$17,024 | 734868 |
| 30 | 140 | 401 | Valli Kee | 31 | 3 | | 12/9/2013 | 1/14/2014 | 152 | \$9,752 | \$6,616 | \$16,368 | 734870 |
| 31 | 140 | 401 | Valli Kee | 32 | 3 | | 12/9/2013 | 1/17/2014 | 152 | \$9,720 | \$10,585 | \$20,305 | 734871 |
| 32 | 140 | 401 | Valli Kee | 33 | 4 | | 12/9/2013 | 1/24/2014 | 160 | \$10,192 | \$13,745 | \$23,937 | 734872 |
| 33 | 140 | 401 | Valli Kee | 34 | 4 | | 12/9/2013 | 1/30/2014 | 160 | \$10,224 | \$10,089 | \$20,313 | 734873 |
| 34 | 140 | 401 | Valli Kee | 35 | 4 | | 12/9/2013 | 1/31/2014 | 160 | \$10,208 | \$10,694 | \$20,902 | 734874 |
| 35 | 140 | 401 | Valli Kee | 36 | 4 | | 12/9/2013 | 1/31/2014 | 159 | \$10,110 | \$10,051 | \$20,161 | 734875 |
| 36 | 140 | 401 | Valli Kee | 37 | 3 | | 1/2/2014 | 2/7/2014 | 150 | \$9,558 | \$10,642 | \$20,200 | 736606 |
| 37 | 140 | 401 | Valli Kee | 38 | 3 | | 1/2/2014 | 2/10/2014 | 148 | \$9,492 | \$8,791 | \$18,283 | 736607 |
| 38 | 140 | 401 | Valli Kee | 39 | 3 | | 1/2/2014 | 2/12/2014 | 151 | \$9,655 | \$7,491 | \$17,146 | 736608 |
| 39 | 140 | 401 | Valli Kee | 40 | 3 | | 1/2/2014 | 2/14/2014 | 156 | \$9,852 | \$8,187 | \$18,039 | 736609 |
| 40 | 140 | 401 | Valli Kee | 41 | 3 | | 1/2/2014 | 2/19/2014 | 150 | \$9,982 | \$8,341 | \$18,323 | 736610 |
| 41 | 140 | 401 | Valli Kee | 42 | 3 | | 1/2/2014 | 2/21/2014 | 150 | \$9,558 | \$8,224 | \$17,782 | 736611 |
| 42 | 140 | 401 | Valli Kee | 43 | 3 | | 1/2/2014 | 2/28/2014 | 158 | \$10,334 | \$8,007 | \$18,341 | 736613 |
| 43 | 140 | 401 | Valli Kee | 44 | 3 | | 1/2/2014 | 2/28/2014 | 166 | \$11,002 | \$8,200 | \$19,202 | 736615 |
| 44 | 140 | 401 | Valli Kee | 45 | 3 | | 1/2/2014 | 3/6/2014 | 155 | \$10,471 | \$6,937 | \$17,408 | 738960 |
| 45 | 140 | 401 | Valli Kee | 46 | 3 | | 1/2/2014 | 3/10/2014 | 150 | \$9,998 | \$7,416 | \$17,414 | 738961 |
| 46 | 140 | 401 | Valli Kee | 301 | 2 | | 2/6/2014 | 3/12/2014 | 154 | \$10,358 | \$8,970 | \$19,328 | 738963 |
| 47 | 140 | 401 | Valli Kee | 302 | 2 | | 2/6/2014 | 3/14/2014 | 146 | \$9,658 | \$8,856 | \$18,513 | 738965 |
| 48 | 140 | 401 | Valli Kee | 305 | 2 | | 2/6/2014 | 3/24/2014 | 146 | \$9,202 | \$8,854 | \$18,056 | 738956 |
| 49 | 140 | 401 | Valli Kee | 306 | 2 | | 2/6/2014 | 2/25/2014 | 146 | \$9,330 | \$8,660 | \$17,990 | 738958 |

| | Fund | Prop | Community | Apt # | Bedrooms | TenMast # | Start | Complete | Man Hrs | Labor | Materials | Total | WO# |
|----|------|------|-------------|-------|----------|-----------|-----------|-----------|---------|----------|-----------|----------|--------|
| | | | - | | | | | - | | | | | 1 |
| 50 | 140 | 401 | Valli Kee * | 97 | 3 | | 2/14/2014 | 3/26/2014 | 199 | \$2,990 | \$23,161 | \$26,151 | 739578 |
| 51 | 140 | 401 | Valli Kee * | 98 | 3 | | 2/14/2014 | 3/26/2014 | 205 | \$3,315 | \$22,830 | \$26,145 | 739580 |
| 52 | 140 | 401 | Valli Kee * | 99 | 3 | | 2/14/2014 | 3/26/2014 | 201 | \$3,120 | \$22,841 | \$25,961 | 739582 |
| 53 | 140 | 401 | Valli Kee * | 100 | 3 | | 2/14/2014 | 3/26/2014 | 203 | \$3,234 | \$23,396 | \$26,629 | 740158 |
| 54 | 140 | 401 | Valli Kee | 304 | 2 | | 2/6/2014 | 3/28/2014 | 150 | \$9,462 | \$8,988 | \$18,449 | 738971 |
| 55 | 140 | 401 | Valli Kee | 303 | 2 | | 2/6/2014 | 3/28/2014 | 152 | \$9,688 | \$8,645 | \$18,333 | 738969 |
| 56 | 140 | 401 | Valli Kee * | 91 | 2 | | 2/14/2014 | 3/28/2014 | 201 | \$2,990 | \$21,553 | \$24,543 | 739950 |
| 57 | 140 | 401 | Valli Kee * | 92 | 2 | | 2/14/2014 | 3/28/2014 | 199 | \$2,860 | \$22,110 | \$24,970 | 739952 |
| 58 | 140 | 401 | Valli Kee * | 93 | 2 | | 2/14/2014 | 3/28/2014 | 201 | \$2,990 | \$21,897 | \$24,887 | 739953 |
| 59 | 140 | 401 | Valli Kee * | 94 | 2 | | 2/14/2014 | 3/28/2014 | 203 | \$3,120 | \$22,448 | \$25,568 | 739954 |
| 60 | 140 | 401 | Valli Kee * | 95 | 2 | | 2/14/2014 | 3/28/2014 | 201 | \$2,990 | \$22,650 | \$25,640 | 739955 |
| 61 | 140 | 401 | Valli Kee * | 96 | 2 | | 2/14/2014 | 3/28/2014 | 199 | \$2,795 | \$21,792 | \$24,587 | 739956 |
| 62 | 140 | 401 | Valli Kee | 313 | 1 | | 2/10/2014 | 4/9/2014 | 134 | \$8,550 | \$7,955 | \$16,505 | 740729 |
| 63 | 140 | 401 | Valli Kee | 308 | 1 | | 2/10/2014 | 4/11/2014 | 128 | \$8,192 | \$6,068 | \$14,260 | 740722 |
| 64 | 140 | 401 | Valli Kee | 309 | 1 | | 2/10/2014 | 4/15/2014 | 132 | \$8,516 | \$7,963 | \$16,479 | 740723 |
| 65 | 140 | 401 | Valli Kee | 310 | 1 | | 2/10/2014 | 4/22/2014 | 138 | \$8,810 | \$7,926 | \$16,736 | 740725 |
| 66 | 140 | 401 | Valli Kee | 311 | 1 | | 2/11/2014 | 4/23/2014 | 134 | \$8,583 | \$8,057 | \$16,639 | 740726 |
| 67 | 140 | 401 | Valli Kee | 312 | 1 | | 2/11/2014 | 4/25/2014 | 138 | \$8,746 | \$6,670 | \$15,416 | 740727 |
| 68 | 140 | 401 | Valli Kee | 307 | 1 | | 2/11/2014 | 4/29/2014 | 134 | \$8,518 | \$7,324 | \$15,842 | 740720 |
| 69 | 140 | 401 | Valli Kee | 314 | 1 | | 2/11/2014 | 4/30/2014 | 134 | \$8,550 | \$8,337 | \$16,887 | 740731 |
| 70 | 140 | 401 | Valli Kee | 80 | 3 | | 2/25/2014 | 5/9/2014 | 152 | \$9,656 | \$9,144 | \$18,800 | 745577 |
| 71 | 140 | 401 | Valli Kee | 79 | 3 | | 2/25/2014 | 5/12/2014 | 158 | \$10,014 | \$8,224 | \$18,238 | 745578 |
| 72 | 140 | 401 | Valli Kee | 87 | 4 | | 2/16/2014 | 5/16/2014 | 162 | \$10,226 | \$11,241 | \$21,467 | 744723 |
| 73 | 140 | 401 | Valli Kee | 88 | 4 | | 2/16/2014 | 5/21/2014 | 159 | \$9,999 | \$10,853 | \$20,851 | 744724 |
| 74 | 140 | 401 | Valli Kee | 86 | 2 | | 2/16/2014 | 5/29/2014 | 143 | \$9,087 | \$7,774 | \$16,861 | 744722 |
| 75 | 140 | 401 | Valli Kee | 81 | 3 | | 2/16/2014 | 5/30/2014 | 154 | \$9,818 | \$8,446 | \$18,263 | 745579 |
| 76 | 140 | 401 | Valli Kee | 82 | 3 | | 2/16/2014 | 6/9/2014 | 148 | \$9,428 | \$10,344 | \$19,772 | 745580 |
| 77 | 140 | 401 | Valli Kee | 89 | 4 | | 2/16/2014 | 6/12/2014 | 159 | \$10,053 | \$12,317 | \$22,370 | 744725 |
| 78 | 140 | 401 | Valli Kee | 65 | 4 | | 2/16/2014 | 6/16/2014 | 152 | \$9,560 | \$11,406 | \$20,966 | 750050 |
| 79 | 140 | 401 | Valli Kee | 66 | 4 | | 2/16/2014 | 6/17/2014 | 140 | \$8,812 | \$11,667 | \$20,479 | 750053 |
| 80 | 140 | 401 | Valli Kee | 83 | 2 | | 2/16/2014 | 6/24/2014 | 149 | \$9,397 | \$10,005 | \$19,402 | 744719 |
| 81 | 140 | 401 | Valli Kee | 84 | 2 | | 2/16/2014 | 6/25/2014 | 161 | \$10,209 | \$9,009 | \$19,218 | 744720 |
| 82 | 140 | 401 | Valli Kee | 85 | 4 | | 2/16/2014 | 6/30/2014 | 166 | \$10,470 | \$11,387 | \$21,857 | 744721 |
| 83 | 140 | 401 | Valli Kee | 90 | 4 | | 2/16/2014 | 7/7/2014 | 149 | \$9,429 | \$10,857 | \$20,286 | 744726 |
| 84 | 140 | 401 | Valli Kee | 77 | 3 | | 6/6/2014 | 7/14/2014 | 154 | \$9,658 | \$9,210 | \$18,868 | 750333 |
| 85 | 140 | 401 | Valli Kee | 78 | 3 | | 6/6/2014 | 7/17/2014 | 163 | \$10,275 | \$9,670 | \$19,945 | 750334 |
| 86 | 140 | 401 | Valli Kee | 50 | 1 | | 6/6/2014 | 7/18/2014 | 151 | \$9,639 | \$7,064 | \$16,702 | 750335 |
| 87 | 140 | 401 | Valli Kee | 51 | 1 | | 6/6/2014 | 7/22/2014 | 156 | \$9,916 | \$7,707 | \$17,623 | 750336 |
| 88 | 140 | 401 | Valli Kee | 49 | 1 | | 6/6/2014 | 7/24/2014 | 140 | \$9,088 | \$7,419 | \$16,507 | 750338 |
| 89 | 140 | 401 | Valli Kee | 52 | 1 | | 6/6/2014 | 7/24/2014 | 138 | \$8,990 | \$7,843 | \$16,833 | 750339 |
| 90 | 140 | 401 | Valli Kee | 64 | 3 | | 6/6/2014 | 7/29/2014 | 155 | \$9,787 | \$9,211 | \$18,998 | 750342 |
| 91 | 140 | 401 | Valli Kee | 63 | 3 | | 6/6/2014 | 7/31/2014 | 156 | \$10,792 | \$9,954 | \$20,746 | 750343 |
| 92 | 140 | 401 | Valli Kee | 58 | 1 | | 7/8/2014 | 8/12/2014 | 134 | \$8,422 | \$7,324 | \$15,745 | 752181 |
| 93 | 140 | 401 | Valli Kee | 57 | 1 | | 7/8/2014 | 8/13/2014 | 128 | \$8,064 | \$7,441 | \$15,505 | 752654 |
| 94 | 140 | 401 | Valli Kee | 55 | 1 | | 7/8/2014 | 8/14/2014 | 135 | \$8,487 | \$7,193 | \$15,680 | 752655 |
| 95 | 140 | 401 | Valli Kee | 56 | 1 | | 7/8/2014 | 8/15/2014 | 128 | \$8,160 | \$7,309 | \$15,469 | 752658 |
| 96 | 140 | 401 | Valli Kee | 59 | 3 | | 7/8/2014 | 8/18/2014 | 160 | \$10,208 | \$10,034 | \$20,242 | 752183 |

| | | Fund | Prop | | Community | Apt # | Bedrooms | TenMast # | Start | Complete | Man Hrs | Labor | Materials | Total | WO# |
|-------|-------|------|-----------|------|--------------|-------|-------------|-----------|------------|------------|---------|----------|----------------------|-------------------|--------|
| | | | | | | | | | | | | | | | |
| | 97 | 140 | 401 | | Valli Kee | 60 | 3 | | 7/8/2014 | 8/19/2014 | 164 | \$10,436 | \$6,043 | \$16,479 | 752659 |
| | 98 | 140 | 401 | | Valli Kee | 61 | 3 | | 7/8/2014 | 8/20/2014 | 152 | \$9,656 | \$9,303 | \$18,959 | 752660 |
| | 99 | 140 | 401 | | Valli Kee | 62 | 3 | | 7/8/2014 | 8/22/2014 | 152 | \$9,528 | \$9,949 | \$19,477 | 753263 |
| | 100 | 140 | 401 | | Valli Kee | 101 | 2 | | 7/8/2014 | 9/11/2014 | 140 | \$8,780 | \$9,132 | \$17,912 | 754871 |
| | 101 | 140 | 401 | | Valli Kee | 72 | 3 | | 6/10/2014 | 9/17/2014 | 152 | \$9,624 | \$9,211 | \$18,835 | 754858 |
| | 102 | 140 | 401 | | Valli Kee | 69 | 3 | | 7/8/2014 | 9/18/2014 | 154 | \$9,722 | \$9,301 | \$19,023 | 754859 |
| | 103 | 140 | 401 | | Valli Kee | 70 | 3 | | 6/10/2014 | 9/19/2014 | 151 | \$9,495 | \$9,194 | \$18,689 | 754860 |
| | 104 | 140 | 401 | | Valli Kee | 71 | 3 | | 6/10/2014 | 9/22/2014 | 153 | \$9,625 | \$9,433 | \$19,058 | 754861 |
| | 105 | 140 | 401 | | Valli Kee | 53 | 1 | | 6/10/2014 | 9/26/2014 | 136 | \$8,616 | \$7,179 | \$15,795 | 754862 |
| | 106 | 140 | 401 | | Valli Kee | 54 | 1 | | 6/10/2014 | 9/29/2014 | 141 | \$9,403 | \$9,826 | \$19,229 | 754863 |
| | 107 | 140 | 401 | | Valli Kee | 73 | 4 | | 7/8/2014 | 9/30/2014 | 160 | \$10,112 | \$11,600 | \$21,712 | 754864 |
| | 108 | 140 | 401 | | Valli Kee | 74 | 4 | | 7/8/2014 | 10/2/2014 | 165 | \$10,437 | \$11,444 | \$21,881 | 754867 |
| | 109 | 140 | 401 | | Valli Kee | 75 | 4 | | 7/8/2014 | 10/6/2014 | 168 | \$10,632 | \$10,935 | \$21,567 | 754868 |
| | 110 | 140 | 401 | | Valli Kee | 76 | 4 | | 7/8/2014 | 10/7/2014 | 166 | \$10,598 | \$10,550 | \$21,148 | 754869 |
| | | | Valli Kee | 1968 | Total Units | 114 | Upgraded | 110 | Remaining | 4 | | | Avg. \$ (since 2012) | \$19,790.87 | |
| | | | 1 | | . o.a. o.mo | | opg.aaca | | rtomaning | - | | | g: + () | 4.0,.00.0. | |
| | | | | | | | | | | | | | | | |
| Wayla | nd Ar | ms | | | | | | | | | | | | | |
| | 1 | 485 | 550 | | Wayland Arms | 408 | 0 to a 1 | | 9/5/2006 | 9/28/2006 | 185 | \$8,369 | \$5,252 | \$13,622 | 543541 |
| | 2 | 485 | 550 | | Wayland Arms | 318 | 1 | | 9/20/2006 | 10/6/2006 | 188 | \$8,379 | \$6,324 | \$14,703 | 544474 |
| | 3 | 485 | 550 | | Wayland Arms | 303 | 0 to a 1 | | 11/1/2006 | 11/14/2006 | 181 | \$4,852 | \$8,125 | \$12,977 | 548860 |
| | 4 | 485 | 550 | | Wayland Arms | 106 | 0 to a 1 | | 2/1/2007 | 2/22/2007 | 188 | \$8,525 | \$4,932 | \$13,458 | 558686 |
| | 5 | 485 | 550 | | Wayland Arms | 216 | 1 | | 5/29/2007 | 6/13/2007 | 188 | \$8,054 | \$3,537 | \$11,590 | 567945 |
| | 6 | 485 | 550 | | Wayland Arms | 105 | 0 to a 1 | | 6/18/2007 | 7/27/2007 | 178 | \$7,917 | \$4,566 | \$12,480 | 571074 |
| | 7 | 485 | 550 | | Wayland Arms | 203 | Alcove | | 6/27/2008 | 7/21/2008 | 225 | \$14,004 | \$5,621 | \$19,625 | 597532 |
| | 8 | 485 | 550 | | Wayland Arms | 201 | Alcove | | 7/14/2008 | 8/13/2008 | 229 | \$14,314 | \$4,025 | \$18,339 | 598436 |
| | 9 | 485 | 550 | | Wayland Arms | 301 | Alcove | | 9/2/2008 | 10/3/2008 | 197 | \$11,978 | \$5,115 | \$17,094 | 601936 |
| | 10 | 149 | 550 | | Wayland Arms | 101 | Alcove to 1 | | 1/22/2009 | 2/11/2009 | 284 | \$16,922 | \$5,907 | \$22,828 | 615335 |
| | 11 | 149 | 550 | | Wayland Arms | 306 | Al-1br | | 7/6/2009 | 7/24/2009 | 250 | \$15,517 | \$6,475 | \$21,992 | 626986 |
| | 12 | 149 | 550 | | Wayland Arms | 310 | 1 | | 8/3/2009 | 8/27/2009 | 236 | \$15,114 | \$6,261 | \$21,375 | 629394 |
| | 13 | 149 | 550 | | Wayland Arms | 208 | Al-1br | | 8/20/2009 | 10/1/2009 | 241 | \$15,270 | \$5,320 | \$20,590 | 631022 |
| | 14 | 149 | 550 | | Wayland Arms | 302 | Al-1br | | 9/17/2009 | 10/14/2009 | 276 | \$17,668 | \$6,456 | \$24,124 | 632095 |
| | 15 | 149 | 550 | | Wayland Arms | 309 | Al-1br | | 11/18/2009 | 2/12/2010 | 255 | \$15,215 | \$5,113 | \$20,327 | 637755 |
| | 16 | 149 | 550 | | Wayland Arms | 304 | Al-1br | | 12/4/2009 | 3/1/2010 | 237 | \$15,124 | \$6,401 | \$21,525 | 637756 |
| | 17 | 149 | 550 | | Wayland Arms | 109 | Al-1br | | 2/18/2010 | 3/19/2010 | 224 | \$14,214 | \$6,508 | \$20,721 | 641653 |
| | 18 | 149 | 550 | | Wayland Arms | 213 | 1 | | 5/11/2010 | 6/17/2010 | 287 | \$18,315 | \$4,216 | \$22,530 | 647187 |
| | 19 | 149 | 550 | | Wayland Arms | 402 | 0 to 1 | | 2/25/2011 | 3/17/2011 | 269 | \$17,185 | \$6,878 | \$24,063 | 664316 |
| | 20 | 149 | 550 | | Wayland Arms | 406 | 0 to 1 | | 3/21/2011 | 4/15/2011 | 244 | \$15,454 | \$7,388 | \$22,842 | 665972 |
| | 21 | 149 | 550 | | Wayland Arms | 409 | 0 to 1 | | 4/8/2011 | 5/9/2011 | 238 | \$15,238 | \$6,841 | \$22,078 | 667676 |
| | 22 | 149 | 550 | | Wayland Arms | 405 | 0 to 1 | | 4/21/2011 | 5/26/2011 | 260 | \$16,564 | \$9,016 | \$25,580 | 668129 |
| | 23 | 149 | 550 | | Wayland Arms | 212 | 1 | | 5/24/2011 | 7/1/2011 | 240 | \$15,324 | \$8,496 | \$23,820 | 670492 |
| | 24 | 149 | 550 | | Wayland Arms | 305 | 0 to 1 | | 5/25/2011 | 7/18/2011 | 233 | \$14,985 | \$7,311 | \$22,296 | 672157 |
| | 25 | 149 | 550 | | Wayland Arms | 205 | 0 to 1 | | 7/25/2011 | 7/22/2011 | 228 | \$14,620 | \$6,855 | \$21,475 | 675910 |
| | 26 | 149 | 550 | | Wayland Arms | 202 | 0 to 1 | | 8/1/2011 | 9/15/2011 | 231 | \$14,741 | \$7,100 | \$21,841 | 676925 |
| | 27 | 149 | 550 | | Wayland Arms | 307 | 0 to 1 | | 9/1/2011 | 11/8/2011 | 232 | \$15,005 | \$6,631 | \$21,636 | 680168 |
| | 28 | 149 | 550 | | Wayland Arms | 315 | 1 | | 9/22/2011 | 11/30/2011 | 237 | \$15,129 | \$7,385 | \$22,514 | 683550 |

| | | Fund | Prop | | Community | Apt # | Bedrooms | TenMast # | Start | Complete | Man Hrs | Labor | Materials | Total | WO# |
|-------|---|--|--|------|---|--|---|--|---|---|--|--|---|--|--|
| | | | | | | | | | | | | | | | |
| | 29 | 149 | 550 | | Wayland Arms | 102 | 0 to 1 | | 9/28/2011 | 12/20/2011 | 189 | \$12,085 | \$6,700 | \$18,784 | 684176 |
| | 30 | 149 | 550 | | Wayland Arms | 311 | 1 | | 11/16/2011 | 12/30/2011 | 211 | \$13,457 | \$7,238 | \$20,695 | 686585 |
| | 31 | 149 | 550 | | Wayland Arms | 103 | 1 | RAFN (GC) - 40 | | 4/1/2011 | | | | | |
| | 32 | 149 | 550 | | Wayland Arms | 107 | 1 | RAFN (GC) - 41 | | 4/1/2011 | | | | | |
| | 33 | 149 | 550 | | Wayland Arms | 108 | 1 | RAFN (GC) - 42 | | 4/1/2011 | | | | | |
| | 34 | 149 | 550 | | Wayland Arms | 319 | 1 | | 12/7/2011 | 2/7/2012 | 214 | \$13,642 | \$6,853 | \$20,494 | 686754 |
| | 35 | 149 | 550 | | Wayland Arms | 414 | 1 | | 12/14/2011 | 2/29/2012 | 221 | \$14,135 | \$7,474 | \$21,609 | 687694 |
| | 36 | 149 | 550 | | Wayland Arms | 410 | 1 | | 1/6/2012 | 4/5/2012 | 212 | \$13,532 | \$7,915 | \$21,446 | 688558 |
| | 37 | 149 | 550 | | Wayland Arms | 412 | 1 | | 2/14/2012 | 4/17/2012 | 253 | \$16,189 | \$8,330 | \$24,519 | 690800 |
| | 38 | 149 | 550 | | Wayland Arms | 407 | 0 to 1 | | 4/23/2012 | 7/25/2012 | 255 | \$16,267 | \$7,322 | \$23,588 | 695598 |
| | 39 | 149 | 550 | | Wayland Arms | 413 | 1 | | 4/11/2012 | 8/9/2012 | 269 | \$17,221 | \$7,270 | \$24,491 | 695110 |
| | 40 | 149 | 550 | | Wayland Arms | 206 | 0 to 1 | | 1/9/2013 | 2/27/2013 | 283 | \$17,889 | \$9,420 | \$27,309 | 714060 |
| | 41 | 149 | 550 | | Wayland Arms | 403 | 0 to 1 | | 1/29/2013 | 2/28/2013 | 254 | \$16,138 | \$8,620 | \$24,757 | 714202 |
| | 42 | 149 | 550 | | Wayland Arms | 415 | 1 | | 2/26/2013 | 4/30/2013 | 309 | \$19,586 | \$7,794 | \$27,380 | 715579 |
| | 43 | 149 | 550 | | Wayland Arms | 401 | 0 to 1 | | 3/20/2013 | 5/16/2013 | 302 | \$19,348 | \$6,984 | \$26,332 | 717233 |
| | 44 | 149 | 550 | | Wayland Arms | 411 | 1 | | 5/6/2013 | 6/29/2013 | 235 | \$14,891 | \$8,928 | \$23,819 | 721006 |
| | 45 | 149 | 550 | | Wayland Arms | 417 | 1 | | 5/10/2013 | 6/28/2013 | 248 | \$15,804 | \$10,117 | \$25,921 | 721004 |
| | 46 | 149 | 550 | | Wayland Arms | 313 | 1 | | 5/9/2013 | 6/29/2013 | 241 | \$15,205 | \$8,932 | \$24,137 | 720648 |
| | 47 | 149 | 550 | | Wayland Arms | 218 | 1 | | 5/13/2013 | 6/29/2013 | 241 | \$15,307 | \$8,973 | \$24,280 | 721844 |
| | 48 | 149 | 550 | | Wayland Arms | 207 | 0 to 1 | | 5/14/2013 | 7/15/2013 | 287 | \$18,189 | \$9,414 | \$27,602 | 721077 |
| | 49 | 149 | 550 | | Wayland Arms | 314 | 1 | | 4/2/2014 | 8/22/2014 | 284 | \$18,050 | \$11,389 | \$29,438 | 744874 |
| | 50 | 149 | 550 | | Wayland Arms | 419 | 1 | 505500419 | 6/18/2018 | 8/29/2018 | 352 | \$23,143 | \$8,631 | \$31,774 | 55502 |
| | 51 | 149 | 550 | | Wayland Arms | 215 | 1 | 505500125 | 10/31/2018 | 12/19/2018 | 297 | \$19,824 | \$11,859 | \$31,683 | 64719 |
| | 0. | | | | ., | | | | | | | 7 - 7,- | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | ** /*** | |
| | | Wayla | nd Arms | 1968 | Total Units | 67 | Upgraded | 51 | Remaining | 16 | | | Avg. \$ (since 2012) | \$25,588 | |
| | | | 1 | | Total Office | | opg.aaca | <u> </u> | rtomaning | | | | * * * * * * * * * * * * * * * * * * * | + 20,000 | |
| | | | | | | | | | | | | | | | |
| Westi | minste | er | | | | | | | | | | | | | |
| | 1 | 250 | 156 | | Westminster | 412 | 1 | | 40/4/0044 | 40/00/0044 | 281 | \$17,783 | \$9,031 | \$26,815 | |
| | 2 | 250 | 156 | | | | | | 10/1/2014 | 12/30/2014 | | | | כוממעה. | 758625 |
| | 3 | | | | | | | | 10/1/2014 8/28/2014 | 12/30/2014 12/30/2014 | | | . , | . , | 758625 756114 |
| | | 250 | | | Westminster | 401 | 1 | | 8/28/2014 | 12/30/2014 | 290 | \$18,466 | \$11,839 | \$30,305 | 756114 |
| | 4 | 250 250 | 156 | | Westminster Westminster | 401 109 | 1 | | 8/28/2014 11/14/2014 | 12/30/2014 1/28/2015 | 290 249 | \$18,466 \$15,355 | \$11,839 \$10,839 | \$30,305 \$26,194 | 756114 760803 |
| | 4 5 | 250 | 156 156 | | Westminster Westminster Westminster | 401 109 112 | 1 1 1 | | 8/28/2014 11/14/2014 11/17/2014 | 12/30/2014 1/28/2015 1/30/2015 | 290 249 244 | \$18,466 \$15,355 \$15,636 | \$11,839 \$10,839 \$12,759 | \$30,305 \$26,194 \$28,395 | 756114 760803 760805 |
| | 5 | 250 250 | 156 156 156 | | Westminster Westminster Westminster Westminster | 401 109 112 402 | 1 1 1 1 | | 8/28/2014 11/14/2014 11/17/2014 11/21/2014 | 12/30/2014 1/28/2015 1/30/2015 2/26/2015 | 290 249 244 239 | \$18,466 \$15,355 \$15,636 \$13,673 | \$11,839 \$10,839 \$12,759 \$9,795 | \$30,305 \$26,194 \$28,395 \$23,468 | 756114 760803 760805 762513 |
| | | 250 250 250 | 156 156 156 156 | | Westminster Westminster Westminster Westminster Westminster Westminster | 401 109 112 402 405 | 1 1 1 1 1 1 | | 8/28/2014 11/14/2014 11/17/2014 11/21/2014 12/15/2014 | 12/30/2014 1/28/2015 1/30/2015 2/26/2015 3/23/2015 | 290 249 244 239 211 | \$18,466 \$15,355 \$15,636 \$13,673 \$13,491 | \$11,839 \$10,839 \$12,759 \$9,795 \$10,087 | \$30,305 \$26,194 \$28,395 \$23,468 \$23,578 | 756114 760803 760805 762513 764056 |
| | 5 6 7 | 250 250 250 250 | 156 156 156 156 156 | | Westminster Westminster Westminster Westminster Westminster Westminster Westminster | 401 109 112 402 405 213 | 1 1 1 1 1 1 1 | | 8/28/2014 11/14/2014 11/17/2014 11/21/2014 12/15/2014 3/20/2015 | 12/30/2014 1/28/2015 1/30/2015 2/26/2015 3/23/2015 5/13/2015 | 290 249 244 239 211 242 | \$18,466 \$15,355 \$15,636 \$13,673 \$13,491 \$14,500 | \$11,839 \$10,839 \$12,759 \$9,795 \$10,087 \$10,357 | \$30,305 \$26,194 \$28,395 \$23,468 \$23,578 \$24,857 | 756114 760803 760805 762513 764056 771788 |
| | 5 6 7 8 | 250 250 250 250 250 250 | 156 156 156 156 156 156 | | Westminster Westminster Westminster Westminster Westminster Westminster Westminster Westminster | 401 109 112 402 405 213 103 | 1 1 1 1 1 1 1 | | 8/28/2014 11/14/2014 11/17/2014 11/21/2014 12/15/2014 3/20/2015 4/13/2015 | 12/30/2014 1/28/2015 1/30/2015 2/26/2015 3/23/2015 5/13/2015 6/2/2015 | 290 249 244 239 211 242 230 | \$18,466 \$15,355 \$15,636 \$13,673 \$13,491 \$14,500 \$13,306 | \$11,839 \$10,839 \$12,759 \$9,795 \$10,087 \$10,357 \$10,261 | \$30,305 \$26,194 \$28,395 \$23,468 \$23,578 \$24,857 \$23,567 | 756114 760803 760805 762513 764056 771788 774017 |
| | 5 6 7 8 9 | 250 250 250 250 250 250 250 | 156 156 156 156 156 156 156 | | Westminster | 401 109 112 402 405 213 103 115 | 1 1 1 1 1 1 1 1 | | 8/28/2014 11/14/2014 11/17/2014 11/21/2014 12/15/2014 3/20/2015 4/13/2015 5/1/2015 | 12/30/2014 1/28/2015 1/30/2015 2/26/2015 3/23/2015 5/13/2015 6/2/2015 6/18/2015 | 290 249 244 239 211 242 230 223 | \$18,466 \$15,355 \$15,636 \$13,673 \$13,491 \$14,500 \$13,306 \$12,937 | \$11,839 \$10,839 \$12,759 \$9,795 \$10,087 \$10,357 \$10,261 \$10,087 | \$30,305 \$26,194 \$28,395 \$23,468 \$23,578 \$24,857 \$23,567 \$23,024 | 756114 760803 760805 762513 764056 771788 774017 776157 |
| | 5 6 7 8 9 | 250 250 250 250 250 250 250 250 | 156 156 156 156 156 156 156 156 | | Westminster | 401 109 112 402 405 213 103 115 114 | 1 1 1 1 1 1 1 1 1 | | 8/28/2014 11/14/2014 11/17/2014 11/21/2014 12/15/2014 3/20/2015 4/13/2015 5/1/2015 6/26/2015 | 12/30/2014 1/28/2015 1/30/2015 2/26/2015 3/23/2015 5/13/2015 6/2/2015 6/18/2015 7/27/2015 | 290 249 244 239 211 242 230 223 235 | \$18,466 \$15,355 \$15,636 \$13,673 \$13,491 \$14,500 \$13,306 \$12,937 \$14,403 | \$11,839 \$10,839 \$12,759 \$9,795 \$10,087 \$10,357 \$10,261 \$10,087 \$10,429 | \$30,305 \$26,194 \$28,395 \$23,468 \$23,578 \$24,857 \$23,567 \$23,024 \$24,832 | 756114 760803 760805 762513 764056 771788 774017 776157 779316 |
| | 5 6 7 8 9 10 | 250 250 250 250 250 250 250 250 250 | 156 156 156 156 156 156 156 156 156 | | Westminster | 401 109 112 402 405 213 103 115 114 | 1 1 1 1 1 1 1 1 1 1 | | 8/28/2014 11/14/2014 11/17/2014 11/21/2014 12/15/2014 3/20/2015 4/13/2015 5/1/2015 6/26/2015 8/13/2015 | 12/30/2014 1/28/2015 1/30/2015 2/26/2015 3/23/2015 5/13/2015 6/2/2015 6/18/2015 7/27/2015 10/22/2015 | 290 249 244 239 211 242 230 223 235 205 | \$18,466 \$15,355 \$15,636 \$13,673 \$13,491 \$14,500 \$13,306 \$12,937 \$14,403 \$12,273 | \$11,839 \$10,839 \$12,759 \$9,795 \$10,087 \$10,357 \$10,261 \$10,087 \$10,429 \$10,086 | \$30,305 \$26,194 \$28,395 \$23,468 \$23,578 \$24,857 \$23,567 \$23,024 \$24,832 \$22,359 | 756114 760803 760805 762513 764056 771788 774017 776157 779316 783450 |
| | 5 6 7 8 9 10 11 12 | 250 250 250 250 250 250 250 250 250 250 | 156 156 156 156 156 156 156 156 156 156 | | Westminster | 401 109 112 402 405 213 103 115 114 101 409 | 1 1 1 1 1 1 1 1 1 1 1 | 00401560205 | 8/28/2014 11/14/2014 11/17/2014 11/21/2014 12/15/2014 3/20/2015 4/13/2015 5/1/2015 6/26/2015 8/13/2015 9/11/2015 | 12/30/2014 1/28/2015 1/30/2015 2/26/2015 3/23/2015 5/13/2015 6/2/2015 6/18/2015 7/27/2015 10/22/2015 10/23/2015 | 290 249 244 239 211 242 230 223 235 205 203 | \$18,466 \$15,355 \$15,636 \$13,673 \$13,491 \$14,500 \$13,306 \$12,937 \$14,403 \$12,273 \$12,052 | \$11,839 \$10,839 \$12,759 \$9,795 \$10,087 \$10,357 \$10,261 \$10,087 \$10,429 \$10,086 \$9,048 | \$30,305 \$26,194 \$28,395 \$23,468 \$23,578 \$24,857 \$23,567 \$23,024 \$24,832 \$22,359 \$21,100 | 756114 760803 760805 762513 764056 771788 774017 776157 779316 783450 784281 |
| | 5 6 7 8 9 10 11 12 13 | 250 250 250 250 250 250 250 250 250 250 | 156 156 156 156 156 156 156 156 156 156 | | Westminster | 401 109 112 402 405 213 103 115 114 101 409 305 | 1 1 1 1 1 1 1 1 1 1 1 1 | 00101560305 | 8/28/2014 11/14/2014 11/17/2014 11/21/2014 12/15/2014 3/20/2015 4/13/2015 5/1/2015 6/26/2015 8/13/2015 9/11/2015 11/4/2015 | 12/30/2014 1/28/2015 1/30/2015 2/26/2015 3/23/2015 5/13/2015 6/2/2015 6/18/2015 7/27/2015 10/22/2015 10/23/2016 | 290 249 244 239 211 242 230 223 235 205 203 232 | \$18,466 \$15,355 \$15,636 \$13,673 \$13,491 \$14,500 \$13,306 \$12,937 \$14,403 \$12,273 \$12,052 \$14,572 | \$11,839 \$10,839 \$12,759 \$9,795 \$10,087 \$10,357 \$10,261 \$10,087 \$10,429 \$10,086 \$9,048 \$10,400 | \$30,305 \$26,194 \$28,395 \$23,468 \$23,578 \$24,857 \$23,567 \$23,024 \$24,832 \$22,359 \$21,100 \$24,972 | 756114 760803 760805 762513 764056 771788 774017 776157 779316 783450 784281 |
| | 5 6 7 8 9 10 11 12 13 14 | 250 250 250 250 250 250 250 250 | 156 156 156 156 156 156 156 156 156 156 | | Westminster | 401 109 112 402 405 213 103 115 114 101 409 305 208 | 1 1 1 1 1 1 1 1 1 1 1 1 1 | 00101560208 | 8/28/2014 11/14/2014 11/17/2014 11/21/2014 12/15/2014 3/20/2015 4/13/2015 5/1/2015 6/26/2015 8/13/2015 9/11/2015 11/4/2015 1/22/2016 | 12/30/2014 1/28/2015 1/30/2015 2/26/2015 3/23/2015 5/13/2015 6/2/2015 6/18/2015 7/27/2015 10/22/2015 10/23/2016 2/29/2016 | 290 249 244 239 211 242 230 223 235 205 203 232 209 | \$18,466 \$15,355 \$15,636 \$13,673 \$13,491 \$14,500 \$13,306 \$12,937 \$14,403 \$12,273 \$12,052 \$14,572 \$13,297 | \$11,839 \$10,839 \$12,759 \$9,795 \$10,087 \$10,357 \$10,261 \$10,087 \$10,429 \$10,086 \$9,048 \$10,400 \$10,244 | \$30,305 \$26,194 \$28,395 \$23,468 \$23,578 \$24,857 \$23,567 \$23,024 \$24,832 \$22,359 \$21,100 \$24,972 \$23,541 | 756114 760803 760805 762513 764056 771788 774017 776157 779316 783450 784281 1051 5248 |
| | 5 6 7 8 9 10 11 12 13 14 | 250 250 250 250 250 250 250 250 | 156 156 156 156 156 156 156 156 156 156 | | Westminster | 401 109 112 402 405 213 103 115 114 101 409 305 208 316 | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 00101560208 00101560316 | 8/28/2014 11/14/2014 11/17/2014 11/21/2014 12/15/2014 3/20/2015 4/13/2015 5/1/2015 6/26/2015 8/13/2015 9/11/2015 11/4/2015 1/22/2016 1/18/2016 | 12/30/2014 1/28/2015 1/30/2015 2/26/2015 3/23/2015 5/13/2015 6/2/2015 6/2/2015 10/22/2015 10/22/2015 10/23/2016 2/29/2016 | 290 249 244 239 211 242 230 223 235 205 203 232 209 217 | \$18,466 \$15,355 \$15,636 \$13,673 \$13,491 \$14,500 \$13,306 \$12,937 \$14,403 \$12,273 \$12,052 \$14,572 \$13,297 \$13,745 | \$11,839 \$10,839 \$12,759 \$9,795 \$10,087 \$10,357 \$10,261 \$10,087 \$10,429 \$10,086 \$9,048 \$10,400 \$10,244 \$10,154 | \$30,305 \$26,194 \$28,395 \$23,468 \$23,578 \$24,857 \$23,567 \$23,024 \$24,832 \$22,359 \$21,100 \$24,972 \$23,541 \$23,899 | 756114 760803 760805 762513 764056 771788 774017 776157 779316 783450 784281 1051 5248 5246 |
| | 5 6 7 8 9 10 11 12 13 14 15 16 | 250 250 250 250 250 250 250 250 | 156 156 156 156 156 156 156 156 156 156 | | Westminster | 401 109 112 402 405 213 103 115 114 101 409 305 208 316 204 | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 00101560208 00101560316 00101560204 | 8/28/2014 11/14/2014 11/17/2014 11/21/2014 12/15/2014 3/20/2015 4/13/2015 5/1/2015 6/26/2015 8/13/2015 9/11/2015 11/4/2015 1/22/2016 1/18/2016 | 12/30/2014 1/28/2015 1/30/2015 2/26/2015 3/23/2015 5/13/2015 6/2/2015 6/2/2015 10/22/2015 10/22/2015 10/23/2016 2/29/2016 2/29/2016 3/24/2016 | 290 249 244 239 211 242 230 223 235 205 203 232 209 217 232 | \$18,466 \$15,355 \$15,636 \$13,673 \$13,491 \$14,500 \$13,306 \$12,937 \$14,403 \$12,273 \$12,052 \$14,572 \$13,297 \$13,745 \$14,208 | \$11,839 \$10,839 \$12,759 \$9,795 \$10,087 \$10,357 \$10,261 \$10,087 \$10,429 \$10,086 \$9,048 \$10,400 \$10,244 \$10,154 \$8,178 | \$30,305 \$26,194 \$28,395 \$23,468 \$23,578 \$24,857 \$23,567 \$23,024 \$24,832 \$22,359 \$21,100 \$24,972 \$23,541 \$23,899 \$22,386 | 756114 760803 760805 762513 764056 771788 774017 776157 779316 783450 784281 1051 5248 5246 6042 |
| | 5 6 7 8 9 10 11 12 13 14 15 16 | 250 250 250 250 250 250 250 250 | 156 156 156 156 156 156 156 156 156 156 | | Westminster | 401 109 112 402 405 213 103 115 114 101 409 305 208 316 204 212 | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 00101560208 00101560316 00101560204 00101560212 | 8/28/2014 11/14/2014 11/17/2014 11/21/2014 12/15/2014 3/20/2015 4/13/2015 5/1/2015 6/26/2015 8/13/2015 9/11/2015 11/4/2015 1/22/2016 1/18/2016 2/9/2016 | 12/30/2014 1/28/2015 1/30/2015 2/26/2015 3/23/2015 5/13/2015 6/2/2015 6/2/2015 10/22/2015 10/22/2015 10/23/2016 2/29/2016 2/29/2016 3/24/2016 4/29/2016 | 290 249 244 239 211 242 230 223 235 205 203 232 209 217 232 223 | \$18,466 \$15,355 \$15,636 \$13,673 \$13,491 \$14,500 \$13,306 \$12,937 \$14,403 \$12,273 \$12,052 \$14,572 \$13,297 \$13,745 \$14,208 \$14,111 | \$11,839 \$10,839 \$12,759 \$9,795 \$10,087 \$10,357 \$10,261 \$10,087 \$10,429 \$10,086 \$9,048 \$10,400 \$10,244 \$10,154 \$8,178 \$10,063 | \$30,305 \$26,194 \$28,395 \$23,468 \$23,578 \$24,857 \$23,567 \$23,024 \$24,832 \$22,359 \$21,100 \$24,972 \$23,541 \$23,899 \$22,386 \$24,174 | 756114 760803 760805 762513 764056 771788 774017 776157 779316 783450 784281 1051 5248 5246 6042 8230 |
| | 5 6 7 8 9 10 11 12 13 14 15 16 | 250 250 250 250 250 250 250 250 | 156 156 156 156 156 156 156 156 156 156 | | Westminster | 401 109 112 402 405 213 103 115 114 101 409 305 208 316 204 | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 00101560208 00101560316 00101560204 | 8/28/2014 11/14/2014 11/17/2014 11/21/2014 12/15/2014 3/20/2015 4/13/2015 5/1/2015 6/26/2015 8/13/2015 9/11/2015 11/4/2015 1/22/2016 1/18/2016 | 12/30/2014 1/28/2015 1/30/2015 2/26/2015 3/23/2015 5/13/2015 6/2/2015 6/2/2015 10/22/2015 10/22/2015 10/23/2016 2/29/2016 2/29/2016 3/24/2016 | 290 249 244 239 211 242 230 223 235 205 203 232 209 217 232 | \$18,466 \$15,355 \$15,636 \$13,673 \$13,491 \$14,500 \$13,306 \$12,937 \$14,403 \$12,273 \$12,052 \$14,572 \$13,297 \$13,745 \$14,208 | \$11,839 \$10,839 \$12,759 \$9,795 \$10,087 \$10,357 \$10,261 \$10,087 \$10,429 \$10,086 \$9,048 \$10,400 \$10,244 \$10,154 \$8,178 | \$30,305 \$26,194 \$28,395 \$23,468 \$23,578 \$24,857 \$23,567 \$23,024 \$24,832 \$22,359 \$21,100 \$24,972 \$23,541 \$23,899 \$22,386 | 756114 760803 760805 762513 764056 771788 774017 776157 779316 783450 784281 1051 5248 5246 |

| _ | | | 1 5 1 | 1 | | A . 4 # | 1 | T | | 0 | Na 11 | 1 -1 | Na-4 | T-4-1 | 140 " |
|--------|--------|------------|------------|------|--------------|------------|-------------|----------------------------|------------------------|------------|------------|----------------------|----------------------|----------------------|----------------|
| | | Fund | Prop | | Community | Apt # | Bedrooms | TenMast # | Start | Complete | Man Hrs | Labor | Materials | Total | WO# |
| | 00 | 405 | 450 | | \\/ + i + | 440 | 4 | | 0/0/0040 | 44/04/0040 | 222 | £4.4.057 | \$0.050 | COA OAO | 40450 |
| | 20 | 125 | 156 | | Westminster | 413 | 1 | 00101560413 | 8/8/2016 | 11/21/2016 | 233 | \$14,857 | \$9,356 | \$24,213 | 16452 |
| | 21 | 125 | 156 | | Westminster | 210 | 1 | 00101560210 | 10/5/2016 | 12/16/2016 | 249 | \$15,833 | \$9,098 | \$24,931 | 20246 |
| | 22 | 125 | 156 | | Westminster | 302 | 1 | 00101560302 | 11/14/2016 | 12/20/2016 | 233 | \$14,889 | \$9,216 | \$24,105 | 21558 |
| | 23 | 125 250 | 156 156 | | Westminster | 311 | 1 | 00101560311 00101560215 | 2/21/2017 | 4/24/2017 | 250 189 | \$16,370 | \$10,325 | \$26,695 | 26402 |
| | 24 | 250 | 156 | | Westminster | 215 104 | 1 | 00101560215 | 3/31/2017 8/15/2017 | 6/29/2017 | 249 | \$12,387 | \$10,293 | \$22,680 | 29207 35372 |
| | 25 | 124 | 156 | | Westminster | 209 | 1 | 00101560104 | | 10/31/2017 | | \$15,855 \$12.180 | \$9,426 | \$25,281 \$22.744 | |
| | 26 | 124 | | | Westminster | 308 | 1 | 00101560209 | 5/12/2018 8/3/2018 | 9/28/2018 | 198 200 | * , | \$10,564 \$12,711 | \$22,744 \$24,947 | 54662 |
| | 27 | | 156 | | Westminster | | 1 | | | 10/26/2018 | | \$12,236 | | | 58683 |
| | 28 | 124 | 156 | | Westminster | 404 | 1 | 00101560404 | 10/17/2018 | 12/19/2018 | 190 | \$11,614 | \$11,335 | \$22,949 | 63578 |
| | | | 1 | 0040 | T . 111 2 | 00 | Un our de d | 00 | Damainin | 20 | | | Λ Φ | £04 400 F7 | |
| | | We | stminster | 2013 | Total Units | 60 | Upgraded | 28 | Remaining | 32 | | - | Avg. \$ | \$24,430.57 | |
| | | | | | | | | | | | | | | | |
| Yardle | ey Arm | ıs | | | | | | | | | | | | | |
| | 1 | 162 | 353 | | Yardley Arms | 110 | 1 | | 7/6/2006 | 7/28/2006 | 154 | \$6,886 | \$6,746 | \$13,633 | 538979 |
| | 2 | 162 | 353 | | Yardley Arms | 211 | 1 | | 7/26/2006 | 8/8/2006 | 131 | \$5,773 | \$6,488 | \$12,261 | 540028 |
| | 3 | 162 | 353 | | Yardley Arms | 216 | 1 | | 5/10/2007 | 5/25/2007 | 134 | \$5,695 | \$4,680 | \$10,375 | 566855 |
| | 4 | 162 | 353 | | Yardley Arms | 315 | 1 | | 7/1/2008 | 7/23/2008 | 243 | \$15,075 | \$7,440 | \$22,516 | 597569 |
| | 5 | 162 | 353 | | Yardley Arms | 313 | 1 | | 7/1/2008 | 7/28/2008 | 228 | \$13,354 | \$7,440 | \$20,794 | 597570 |
| | 6 | 163 | 353 | | Yardley Arms | 218 | 1 | | 1/23/2009 | 2/20/2009 | 284 | \$17,674 | \$7,993 | \$25,667 | 614611 |
| | 7 | 163 | 353 | | Yardley Arms | 311 | 1 | | 2/5/2009 | 3/11/2009 | 229 | \$14,643 | \$7,473 | \$22,115 | 616071 |
| | 8 | 163 | 353 | | Yardley Arms | 205 | 1 | | 3/31/2009 | 4/22/2009 | 278 | \$17,670 | \$6,953 | \$24,623 | 620151 |
| | 9 | 163 | 353 | | Yardley Arms | 103 | 1 | | 6/2/2009 | 7/27/2009 | 200 | \$12,424 | \$8,467 | \$20,891 | 625030 |
| | 10 | 163 | 353 | | Yardley Arms | 106 | 1 | | 8/19/2009 | 9/17/2009 | 233 | \$15,091 | \$7,313 | \$22,404 | 630229 |
| | 11 | 163 | 353 | | Yardley Arms | 319 | 1 | | 12/21/2009 | Complete | 262 | \$16,009 | \$6,410 | \$22,419 | 638555 |
| | 12 | 163 | 353 | | Yardley Arms | 203 | 1 | | 6/3/2010 | 7/15/2010 | 229 | \$13,450 | \$7,109 | \$20,559 | 648499 |
| | 13 | 163 | 353 | | Yardley Arms | 105 | 1 | | 5/28/2010 | 7/22/2010 | 223 | \$13,669 | \$8,004 | \$21,673 | 648240 |
| | 14 | 163 | 353 | | Yardley Arms | 108 | 1 | | 6/21/2010 | 7/27/2010 | 225 | \$13,889 | \$6,391 | \$20,279 | 649293 |
| | 15 | 163 | 353 | | Yardley Arms | 220 | 1 | | 7/6/2010 | 9/29/2010 | 234 | \$13,786 | \$8,193 | \$21,979 | 649984 |
| | 16 | 163 | 353 | | Yardley Arms | 223 | 1 | | 7/27/2010 | 10/1/2010 | 148 | \$9,396 | \$8,268 | \$17,664 | 651321 |
| | 17 | 163 | 353 | | Yardley Arms | 202 | 1 | | 7/28/2010 | 10/4/2010 | 211 | \$13,371 | \$6,820 | \$20,191 | 651332 |
| | 18 | 163 | 353 | | Yardley Arms | 219 | 1 | | 10/8/2010 | 12/6/2010 | 254 | \$15,339 | \$7,068 | \$22,407 | 655909 |
| | 19 | 163 | 353 | | Yardley Arms | 316 | 1 | | 11/30/2010 | 1/21/2011 | 256 | \$16,029 | \$7,673 | \$23,702 | 658616 |
| | 20 | 163 | 353 | | Yardley Arms | 104 | 1 | | 12/9/2010 | 1/28/2011 | 240 | \$14,587 | \$6,023 | \$20,610 | 659212 |
| | 21 | 163 | 353 | | Yardley Arms | 117 | 1 | | 1/27/2011 | 3/23/2011 | 258 | \$15,767 | \$8,126 | \$23,893 | 662168 |
| | 22 | 163 | 353 | | Yardley Arms | 309 | 1 | | 2/7/2011 | 3/24/2011 | 283 | \$17,455 | \$6,485 | \$23,940 | 662886 |
| | 23 | 163 | 353 | | Yardley Arms | 101 | 1 | | 3/31/2011 | 5/31/2011 | 241 | \$14,997 | \$7,662 | \$22,659 | 667497 |
| | 24 | 163 | 353 | | Yardley Arms | 118 | 1 | | 6/12/11 | 7/22/2011 | 231 | \$14,041 | \$7,407 | \$21,448 | 672670 |
| | 25 | 163 | 353 | | Yardley Arms | 301 | 1 | | 8/2/11 | 9/20/2011 | 275 | \$17,429 | \$8,093 | \$25,523 | 677242 |
| | 26 | 163 | 353 | | Yardley Arms | 107 | 1 | | 8/4/11 | 9/27/2011 | 200 | \$12,802 | \$7,222 | \$20,024 | 677497 |
| | 27 | 163 | 353 | | Yardley Arms | 102 | 1 | RAFN (GC) - 43 | | 4/1/2011 | | | | | |
| | 28 | 163 | 353 | | Yardley Arms | 113 | 1 | RAFN (GC) - 44 | | 4/1/2011 | | | | | |
| | 29 | 163 | 353 | | Yardley Arms | 119 | 1 | RAFN (GC) - 45 | 0/0-/ | 4/1/2011 | | | 00 | *** | |
| | 30 | 163 | 353 | | Yardley Arms | 221 | 1 | | 3/30/12 | 6/7/2012 | 258 | \$15,019 | \$8,678 | \$23,697 | 694097 |
| | 31 | 163 | 353 | | Yardley Arms | 314 | 1 | | 4/23/12 | 7/3/2012 | 259 | \$15,727 | \$9,147 | \$24,874 | 69595 |
| | 32 | 163 | 353 | | Yardley Arms | 224 | 1 | | 6/12/12 | 8/28/2012 | 300 | \$18,681 | \$6,558 | \$25,238 | 698803 |
| | 33 | 163 | 353 | | Yardley Arms | 321 | 1 | | 11/15/12 | 1/25/2013 | 303 | \$18,648 | \$7,892 | \$26,540 | 707904 |
| | 34 | 163 | 353 | | Yardley Arms | 206 | 1 | | 11/20/12 | 1/30/2013 | 297 | \$18,039 | \$10,233 | \$28,272 | 709134 |

| | | Fund | Prop | | Community | Apt # | Bedrooms | TenMast # | Start | Complete | Man Hrs | Labor | Materials | Total | WO# |
|--------|--------------|----------|---------|--------|---------------|-------|-----------|-------------|------------|------------|-------------|----------|----------------------|----------|--------|
| | | Tunu | ттор | | Community | Арі # | Dearoonis | Tellwast # | Start | Complete | Maii i ii 3 | Laboi | Materials | Total | 110# |
| - | 35 | 163 | 353 | | Yardley Arms | 112 | 1 | | 12/26/12 | 1/31/2013 | 250 | \$14,525 | \$7,677 | \$22,202 | 711578 |
| | 36 | 163 | 353 | | Yardley Arms | 114 | 1 | | 2/7/13 | 4/1/2013 | 235 | \$14,192 | \$7,917 | \$22,109 | 711697 |
| | 37 | 163 | 353 | | Yardley Arms | 222 | 1 | | 2/6/13 | 4/10/2013 | 249 | \$15,592 | \$8,752 | \$24,532 | 714614 |
| | 38 | 163 | 353 | | Yardley Arms | 305 | 1 | | 6/27/2014 | 10/15/2014 | 264 | \$16,225 | \$8,442 | \$24,668 | 750346 |
| | 39 | 163 | 353 | | Yardley Arms | 110 | 1 | | 8/28/2015 | 10/2/2015 | 186 | \$11,738 | \$7,477 | \$19,214 | 783348 |
| | 40 | 163 | 353 | | Yardley Arms | 302 | 1 | | 9/14/2015 | 11/10/2015 | 193 | \$12,103 | \$10,468 | \$22,571 | 784416 |
| - | 41 | 163 | 353 | | Yardley Arms | 322 | 1 | | 9/25/2015 | 11/13/2015 | 211 | \$13,358 | \$11,013 | \$24,370 | 785579 |
| | 42 | 163 | 353 | | Yardley Arms | 303 | 1 | | 10/30/2015 | 12/23/2015 | 207 | \$13,143 | \$10,112 | \$23,255 | 162 |
| | 43 | 163 | 353 | | Yardley Arms | 204 | 1 | 00303530204 | 1/6/2015 | 2/16/2016 | 200 | \$12,662 | \$9,776 | \$22,438 | 3780 |
| | 44 | 163 | 353 | | Yardley Arms | 307 | 1 | 00303530307 | 2/24/2016 | 4/20/2016 | 222 | \$13,660 | \$9,206 | \$22,865 | 6367 |
| | 45 | 163 | 353 | Public | Yardley Arms | 116 | 1 | 00303530116 | 9/27/2016 | 11/30/2016 | 246 | \$15,538 | \$11,484 | \$27,022 | 18793 |
| | 46 | 163 | 353 | | Yardley Arms | 207 | 1 | 00303530207 | 01/11/17 | 3/30/2017 | 216 | \$14,204 | \$12,680 | \$26,884 | 23882 |
| | 47 | 163 | 353 | | Yardley Arms | 111 | 1 | 303530111 | 3/9/2017 | 6/9/2017 | 204 | \$13,116 | \$10,883 | \$23,999 | 26873 |
| | 48 | 485 | 353 | | Yardley Arms | 217 | 1 | 303520217 | 6/1/2017 | 7/19/2017 | 200 | \$13,103 | \$9,664 | \$22,767 | 30848 |
| | 49 | 163 | 353 | | Yardley Arms | 313 | 1 | 00303530313 | 1/2/2018 | 2/21/2018 | 202 | \$13,197 | \$8,669 | \$21,865 | 43417 |
| | 50 | 163 | 353 | | Yardley Arms | 311 | 1 | 00303530311 | 1/2/2018 | 2/23//18 | 205 | \$13,434 | \$6,604 | \$20,038 | 43416 |
| | 51 | 163 | 353 | | Yardley Arms | 212 | 1 | 303530212 | 9/6/2018 | 12/12/2018 | 239 | \$14,352 | \$11,505 | \$25,857 | 60482 |
| | | | | 40=0 | | | | | | | | | | **** | |
| | | Yardl | ey Arms | 1970 | Total Units | 67 | Upgraded | 51 | Remaining | 16 | | | Avg. \$ (since 2012) | \$23,876 | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| EGI | <u>s Pai</u> | tnership | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| Brittn | | | | | | | | | | | | _ | | | |
| | 1 | 485 | 354 | EGIS | Brittany Park | 206 | 1 | | 11/27/2006 | 12/19/2006 | 123 | \$5,412 | \$5,763 | \$11,175 | 551307 |
| | 2 | 485 | 354 | EGIS | Brittany Park | 110 | 1 | | 6/1/2007 | 7/5/2007 | 158 | \$6,715 | \$5,028 | \$11,743 | 569061 |
| | 3 | 485 | 354 | EGIS | Brittany park | 114 | 1 | | 3/4/2010 | 4/26/2010 | 229 | \$13,779 | \$6,558 | \$20,337 | 642864 |
| | 4 | 485 | 354 | EGIS | Brittany Park | 209 | 1 | ARRA | 5/3/2010 | 8/18/2010 | 425 | \$27,275 | \$15,729 | \$43,004 | 646868 |
| | 5 | 485 | 354 | EGIS | Brittany Park | 315 | 1 | | 5/11/2011 | 6/23/2011 | 258 | \$16,630 | \$7,753 | \$24,383 | 669555 |
| | 6 | 485 | 354 | EGIS | Brittany Park | 113 | 1 | ARRA | 6/1/2011 | 9/1/2011 | 390 | \$25,110 | \$15,217 | \$40,327 | 670909 |
| | 7 | 485 | 354 | EGIS | Brittany Park | 115 | 1 | ARRA | 7/5/2011 | 9/30/2011 | 366 | \$23,692 | \$18,085 | \$41,778 | 674110 |
| | 8 | 485 | 354 | EGIS | Brittany Park | 310 | 1 | | 5/21/2012 | 7/30/2012 | 234 | \$13,277 | \$7,518 | \$20,795 | 697417 |
| | 9 | 485 | 354 | EGIS | Brittany Park | 204 | 1 | | 3/31/2013 | 5/30/2013 | 249 | \$15,985 | \$8,727 | \$24,712 | 720063 |
| | 10 | 485 | 354 | EGIS | Brittany Park | 107 | 1 | | 1/22/2014 | 4/18/2014 | 293 | \$16,831 | \$9,827 | \$26,658 | 737807 |
| | 11 | 485 | 354 | EGIS | Brittany Park | 311 | 1 | | 3/2/2014 | 4/28/2014 | 251 | \$15,935 | \$9,949 | \$25,884 | 741100 |
| | 12 | 485 | 354 | EGIS | Brittany Park | 312 | 1 | | 2/23/2015 | 3/30/2015 | 216 | \$13,470 | \$9,857 | \$23,327 | 768049 |
| | 13 | 485 | 354 | EGIS | Brittany Park | 112 | 1 | | 2/9/2015 | 3/24/2015 | 229 | \$14,525 | \$10,261 | \$24,786 | 768312 |
| | 14 | 485 | 354 | EGIS | Brittany Park | 301 | 1 | | 7/29/2015 | 9/28/2015 | 213 | \$13,425 | \$10,279 | \$23,703 | 781294 |
| | 15 | 485 | 354 | EGIS | Brittany Park | 203 | 1 | | 8/20/2015 | 9/24/2015 | 239 | \$14,986 | \$10,193 | \$25,179 | 782791 |
| | 16 | 485 | 354 | EGIS | Brittany Park | 305 | 1 | 00303540305 | 1/29/2016 | 3/10/2016 | 201 | \$12,741 | \$10,994 | \$23,735 | 4713 |
| | 17 | 485 | 354 | EGIS | Brittany Park | 314 | 1 | 00303540314 | 3/1/2016 | 4/29/2016 | 202 | \$12,750 | \$9,759 | \$22,509 | 6576 |
| | 18 | 485 | 354 | EGIS | Brittany Park | 202 | 1 | 00303540202 | 7/6/2016 | 9/29/2016 | 300 | \$18,795 | \$10,567 | \$29,362 | 14184 |
| | 19 | 485 | 354 | EGIS | Brittany Park | 308 | 1 | 00303540308 | 01/04/17 | 3/22/2017 | 201 | \$13,212 | \$11,300 | \$24,513 | 23616 |
| | 20 | 485 | 354 | EGIS | Brittany Park | 206 | 1 | 303540206 | 3/24/2017 | 4/28/2017 | 196.0 | \$12,780 | \$9,447 | \$22,227 | 27585 |
| | 21 | 485 | 354 | EGIS | Brittany Park | 215 | 1 | 00303540215 | 03/10/17 | 5/8/2017 | 198 | \$13,010 | \$9,944 | \$22,954 | 26872 |
| | 22 | 485 | 354 | EGIS | Brittany Park | 205 | 1 | 303540205 | 5/22/2017 | 7/13/2017 | 206 | \$13,482 | \$8,943 | \$22,425 | 30320 |
| | | | | | | | i l | | | | | | | | |

| | | Fund | Prop | | Community | Apt # | Bedrooms | TenMast # | Start | Complete | Man Hrs | Labor | Materials | Total | WO# |
|------|-------|--------|----------|------|--------------|-------|----------|-------------------|------------|------------|---------|-----------|----------------------|----------|--------|
| | | | | | | | | | | | | | | | |
| | | Brittr | ney Park | 1970 | Total Units | 43 | Upgraded | 22 | Remaining | 21 | | | Avg. \$ (since 2012) | \$24,185 | |
| | | | | | | | | | | | | | | | + |
| Casa | Madro | na | | | | | | | | | | | | | |
| | 1 | 485 | 553 | EGIS | Casa Madrona | 106 | 1 | | 6/28/2007 | 7/13/2007 | 134 | 5,695 | \$5,313 | \$11,008 | 570357 |
| | 2 | 485 | 553 | EGIS | Casa Madrona | 123 | 1 | | 1/23/2009 | 1/23/2009 | 184 | 10,991.18 | \$6,134 | \$17,125 | 614311 |
| | 3 | 485 | 553 | EGIS | Casa Madrona | 266 | 1 | | 2/27/2009 | 3/24/2009 | 160 | 9,678.39 | \$7,411 | \$17,090 | 617954 |
| | 4 | 485 | 553 | EGIS | Casa Madrona | 118 | 1 | | 2/24/2011 | 3/23/2011 | 194 | 11,582.07 | \$5,371 | \$16,953 | 664610 |
| | 5 | 485 | 553 | EGIS | Casa Madrona | 112 | 1 | | 4/20/2011 | 6/6/2011 | 279 | 17,003.64 | \$6,475 | \$23,479 | 668188 |
| | 6 | 485 | 553 | EGIS | Casa Madrona | 107 | 1 | Capital Const - 3 | | 1/1/2010 | | | | | |
| | 7 | 485 | 553 | EGIS | Casa Madrona | 132 | 1 | Capital Const - 4 | | 1/1/2010 | | | | | |
| | 8 | 485 | 553 | EGIS | Casa Madrona | 103 | 1 | Capital Const - 5 | | 1/1/2010 | | | | | |
| | 9 | 485 | 553 | EGIS | Casa Madrona | 121 | 1 | | 1/9/2012 | 2/27/2012 | 229 | \$14,533 | \$6,584 | \$21,117 | 688546 |
| | 10 | 485 | 553 | EGIS | Casa Madrona | 268 | 1 | | 4/2/2012 | 5/29/2012 | 180 | \$11,616 | \$6,473 | \$18,088 | 694307 |
| | 11 | 485 | 553 | EGIS | Casa Madrona | 269 | 1 | | 4/2/2012 | 5/26/2012 | 185 | \$11,839 | \$5,792 | \$17,631 | 694309 |
| | 12 | 485 | 553 | EGIS | Casa Madrona | 270 | 1 | | 5/1/2012 | 7/17/2012 | 224 | \$11,788 | \$7,338 | \$19,126 | 696139 |
| | 13 | 485 | 553 | EGIS | Casa Madrona | 248 | 1 | | 10/24/2012 | 12/7/2012 | 191 | \$12,279 | \$6,798 | \$19,549 | 707382 |
| | 14 | 485 | 553 | EGIS | Casa Madrona | 255 | 1 | | 3/12/2013 | 6/6/2013 | 257 | \$15,640 | \$7,038 | \$22,678 | 717234 |
| | 15 | 485 | 553 | EGIS | Casa Madrona | 247 | 1 | | 7/10/2013 | 9/26/2013 | 241 | \$15,345 | \$7,183 | \$22,528 | 725561 |
| | 16 | 485 | 354 | EGIS | Casa Madrona | 108 | 1 | | 2/28/2014 | 5/23/2014 | 187 | \$11,939 | \$6,692 | \$18,631 | 739677 |
| | 17 | 485 | 553 | EGIS | Casa Madrona | 256 | 1 | | 7/31/2014 | 10/23/2014 | 253 | \$15,685 | \$7,835 | \$23,520 | 755857 |
| | 18 | 485 | 553 | EGIS | Casa Madrona | 257 | 1 | | 8/3/2014 | 10/28/2014 | 205 | \$12,506 | \$8,714 | \$21,220 | 755858 |
| | 19 | 485 | 553 | EGIS | Casa Madrona | 236 | 1 | | 3/2/2015 | 4/16/2015 | 202 | \$12,430 | \$8,372 | \$20,802 | 770683 |
| | 20 | 485 | 553 | EGIS | Casa Madrona | 117 | 1 | | 2/23/2015 | 4/16/2015 | 203 | \$12,279 | \$8,430 | \$20,709 | 769425 |
| | 21 | 485 | 553 | EGIS | Casa Madrona | 252 | 1 | | 4/21/2015 | 5/29/2015 | 206 | \$13,098 | \$8,785 | \$21,883 | 775147 |
| | 22 | 485 | 553 | EGIS | Casa Madrona | 128 | 1 | | 4/23/2015 | 5/29/2015 | 210 | \$13,426 | \$9,196 | \$22,622 | 775326 |
| | 23 | 485 | 553 | EGIS | Casa Madrona | 246 | 1 | | 4/28/2015 | 5/29/2015 | 203 | \$12,899 | \$8,491 | \$21,390 | 775522 |
| | 24 | 485 | 553 | EGIS | Casa Madrona | 245 | 1 | | 6/1/2015 | 6/30/2015 | 191 | \$12,083 | \$8,976 | \$21,059 | 777751 |
| | 25 | 485 | 553 | EGIS | Casa Madrona | 101 | 2 | | 6/1/2015 | 6/30/2015 | 187 | \$11,799 | \$10,050 | \$21,849 | 777733 |
| | 26 | 485 | 553 | EGIS | Casa Madrona | 238 | 1 | | 6/8/2015 | 7/21/2015 | 204 | \$12,868 | \$9,593 | \$22,461 | 778243 |
| | 27 | 485 | 553 | EGIS | Casa Madrona | 250 | 1 | | 6/8/2015 | 7/21/2015 | 211 | \$13,451 | \$9,713 | \$23,165 | 778244 |
| | 28 | 485 | 553 | EGIS | Casa Madrona | 264 | 1 | | 6/30/2015 | 8/27/2015 | 205 | \$12,989 | \$8,667 | \$21,655 | 779918 |
| | 29 | 485 | 553 | EGIS | Casa Madrona | 234 | 1 | | 9/17/2015 | 11/30/2015 | 254 | \$15,267 | \$9,094 | \$24,361 | 786176 |
| | 30 | 485 | 553 | EGIS | Casa Madrona | 267 | 1 | 00505530267 | 2/16/2016 | 3/25/2016 | 208 | \$13,232 | \$8,594 | \$21,826 | 5888 |
| | 31 | 485 | 553 | EGIS | Casa Madrona | 109 | 1 | 00505530109 | 3/11/2016 | 6/7/2016 | 215 | \$13,805 | \$9,444 | \$23,249 | 7530 |
| | 32 | 485 | 553 | EGIS | Casa Madrona | 102 | 1 | 00505530102 | 7/7/2016 | 8/19/2016 | 203 | \$12,851 | \$9,731 | \$22,582 | 14248 |
| | 33 | 485 | 553 | EGIS | Casa Madrona | 126 | 1 | 00505530126 | 7/7/2016 | 8/29/2016 | 209 | \$13,217 | \$10,106 | \$23,322 | 14249 |
| | 34 | 485 | 553 | EGIS | Casa Madrona | 111 | 1 | 00505530111 | 08/02/16 | 10/24/16 | 202 | \$12,894 | \$10,493 | \$23,387 | 16008 |
| | 35 | 485 | 553 | EGIS | Casa Madrona | 239 | 1 | 00505530239 | 08/04/46 | 10/24/16 | 207 | \$13,275 | \$9,589 | \$22,864 | 16009 |
| | 36 | 485 | 553 | EGIS | Casa Madrona | 260 | 1 | 00505530260 | 11/16/2016 | 12/18/2016 | 191 | \$12,191 | \$9,223 | \$21,414 | 21265 |
| | 37 | 485 | 553 | EGIS | Casa Madrona | 114 | 1 | 00505530114 | 11/7/2016 | 12/27/2016 | 193 | \$12,257 | \$9,032 | \$21,289 | 20912 |
| | 38 | 485 | 553 | EGIS | Casa Madrona | 253 | 1 | 00505530253 | 11/7/2016 | 12/28/2016 | 185 | \$11,705 | \$8,879 | \$20,584 | 20911 |
| | 39 | 485 | 553 | EGIS | Casa Madrona | 113 | 1 | 00505530113 | 01/31/17 | 4/5/2017 | 225 | \$14,759 | \$9,876 | \$24,635 | 24883 |
| | 40 | 485 | 554 | EGIS | Casa Madrona | 265 | 1 | 00505540265 | 2/8/2018 | 4/17/2018 | 236 | \$15,467 | \$8,538 | \$24,005 | 46873 |
| | 41 | 485 | 553 | EGIS | Casa Madrona | 240 | 1 | 505530240 | 7/25/2018 | 10/18/2018 | 253 | \$15,622 | \$10,218 | \$25,840 | 60078 |
| | 42 | 485 | 553 | EGIS | Casa Madrona | 249 | 1 | 505530249 | 12/13/2018 | 2/1/2019 | 251 | \$15,472 | \$13,935 | \$29,407 | 67450 |
| | 43 | 485 | 553 | EGIS | Casa Madrona | 110 | 1 | 00505530110 | 12/3/2018 | 3/25/2019 | 455 | \$27,620 | \$17,118 | \$44,738 | 66631 |

| | | Fund | Prop | | Community | Apt # | Bedrooms | TenMast # | Start | Complete | Man Hrs | Labor | Materials | Total | WO# |
|----------|-------------|------------|------------|--------------|----------------------------------|------------------|----------------------------|------------------------------|---------------------------------|---|---|---|---|--|---|
| | | | | | | | | | | | | | | | 1 |
| 4 | 4 | 485 | 553 | EGIS | Casa Madrona | 235 | 1 | 00505530235 | 5/2/2019 | 6/22/2019 | 173 | \$10,263 | \$11,182 | \$21,444 | 75789 |
| | | | | | | | | | | | | | | | |
| | | Casa Ma | drona | 1973 | Total Units | 70 | Upgraded | 44 | Remaining | 26 | | Α. | Avg. \$ (since 2012) | \$22,684 | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| stbrid | lge | | | 2010 | Total Units | 13 | Newly Built | 13 | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| rwind | | | | 2013 | Total Units | 87 | Newly Built | 87 | | | | | | | |
| | | | | | | | | | | | | | | | _ |
| <u> </u> | | | | | 222 | | | | | | | | | | - |
| enriv | er Hor | nes | | 1050 | CCD Renovated 2012 | | l lo avo do d | 70 | Damaining | 0 | | | | | - |
| | | | | 1958 | Total Units | 70 | Upgraded | 70 | Remaining | 0 | | | | | + |
| + | - | | | | | | | | | | | 1 | | | + |
| staves | s Mano | or | | | | | | | | | | 1 | | | + |
| 1 | _ | 485 | 554 | EGIS | Gustaves Manor | 506 | 1 | | 1/6/2009 | 1/22/2009 | 184 | \$11.603 | \$7,763 | \$19,367 | 614156 |
| 2 | ' | 485 | 554 | EGIS | Gustaves Manor | 309 | 1 | | 3/2/2009 | 3/13/2009 | 213 | \$13,254 | \$6,638 | \$19,892 | 617931 |
| 3 | _ | 485 | 554 | EGIS | Gustaves Manor | 102 | 1 | | 4/2/2009 | 4/14/2009 | 156 | \$9,592 | \$4,240 | \$13,832 | 620294 |
| 4 | | 485 | 554 | EGIS | Gustaves Manor | 402 | 1 | | 10/12/2009 | 10/27/2009 | 202 | \$12,708 | \$6,170 | \$18,878 | 633568 |
| 5 | 5 | 149 | 554 | EGIS | Gustaves Manor | 166 | 1 | | 1/1/2010 | 1/21/2010 | 178 | \$10,845 | \$7,093 | \$17,937 | 639082 |
| 6 | 3 | 149 | 554 | EGIS | Gustaves Manor | 308 | 1 | | 2/7/2011 | 2/28/2011 | 228 | \$14,652 | \$7,281 | \$21,933 | 663007 |
| 7 | 7 | 149 | 554 | EGIS | Gustaves Manor | 405 | 1 | | 5/6/2011 | 6/13/2011 | 195 | \$12,363 | \$6,979 | \$19,342 | 670491 |
| 8 | 3 | 149 | 554 | EGIS | Gustaves Manor | 206 | 1 | | 1/1/2012 | 2/17/2012 | 164 | \$10,532 | \$6,852 | \$17,384 | 688559 |
| 9 |) | 485 | 554 | EGIS | Gustaves Manor | 101 | 1 | 00505540101 | 2/16/2016 | 4/6/2016 | 199 | \$12,715 | \$9,254 | \$21,969 | 5886 |
| 10 | | 485 | 554 | EGIS | Gustaves Manor | 313 | 1 | 00505540313 | 5/2/2016 | 5/27/2016 | 200 | \$12,302 | \$9,691 | \$21,993 | 10598 |
| 11 | _ | 485 | 554 | EGIS | Gustaves Manor | 311 | 1 | 00505540311 | 6/28/2016 | 7/27/2016 | 246 | \$15,710 | \$9,678 | \$25,388 | 13515 |
| 12 | | 485 | 554 | EGIS | Gustaves Manor | 304 | 1 | 00505540304 | 7/5/2016 | 7/29/2016 | 198 | \$12,404 | \$9,540 | \$21,943 | 14051 |
| 13 | _ | 485 | 554 | EGIS | Gustaves Manor | 502 | 1 | 00505540502 | 7/29/2016 | 8/31/2016 | 241 | \$15,273 | \$9,771 | \$25,044 | 15653 |
| 14 | _ | 485 | 554 | EGIS | Gustaves Manor | 314 | 1 | 00505540314 | 8/8/2016 | 9/20/2016 | 237 | \$15,027 | \$10,612 | \$25,639 | 16011 |
| 15 | | 485 | 554 | EGIS | Gustaves Manor | 404 | 1 | 00505540404 | 09/16/16 | 10/31/16 | 260 | \$16,507 | \$9,489 | \$25,996 | 18791 |
| 10 | | 485 | 554 554 | EGIS | Gustaves Manor | 201 | 1 | 00505540201 | 10/13/2016 | 12/6/2016 | 239 | \$15,223 | \$10,746 | \$25,969 | 19555 |
| 18 | | 485 485 | 554 | EGIS EGIS | Gustaves Manor Gustaves Manor | 202 503 | 1 | 00505540202 00505540503 | 12/15/16 2/1/2017 | 2/7/2017 2/28/2017 | 222 193 | \$14,555 \$12,643 | \$10,247 \$10,961 | \$24,802 \$23,604 | 22792 24884 |
| 19 | _ | 485 | 554 | EGIS | Gustaves Manor | 302 | 1 | 00505540503 | 02/24/17 | 4/10/2017 | 219 | \$12,043 | \$9,096 | \$23,397 | 26022 |
| 20 | | 485 | 554 | EGIS | Gustaves Manor | 305 | 1 | 505540305 | 4/19/2017 | 6/23/2017 | 199 | \$13,104 | \$10,674 | \$23,777 | 28828 |
| 2 | | 485 | 554 | EGIS | Gustaves Manor | 403 | 1 | 505540403 | 6/26/2017 | 7/25/2017 | 230 | \$15,186 | \$10,802 | \$25,988 | 32039 |
| 22 | | 485 | 554 | EGIS | Gustaves Manor | 203 | 1 | 505540203 | 7/5/2017 | 8/17/2017 | 211 | \$13,793 | \$11,511 | \$25,304 | 32415 |
| 23 | _ | 485 | 554 | EGIS | Gustaves Manor | 103 | 1 | 505540103 | 8/21/2017 | 9/29/2017 | 205 | \$13,338 | \$11,357 | \$24,695 | 35021 |
| 24 | _ | 485 | 554 | EGIS | Gustaves Manor | 310 | 1 | 505540310 | 8/21/2017 | 11/28/2017 | 198 | \$12,921 | \$11,994 | \$24,915 | 35830 |
| 2 | 5 | 485 | 554 | EGIS | Gustaves Manor | 504 | 1 | 505540504 | 9/11/2017 | 11/30/2017 | 198 | \$12,729 | \$11,361 | \$24,090 | 35975 |
| 20 | 6 | 485 | 554 | EGIS | Gustaves Manor | 303 | 1 | 505540303 | 12/4/2017 | 1/18/2018 | 240 | \$15,731 | \$11,826 | \$27,556 | 41168 |
| 2 | 7 | 485 | 554 | EGIS | Gustaves Manor | 501 | 1 | 505540501 | 2/20/2018 | 3/30/2018 | 212 | \$13,955 | \$10,474 | \$24,429 | 47327 |
| 28 | 8 | 485 | 554 | EGIS | Gustaves Manor | 505 | 1 | 505540505 | 5/1/2018 | 6/14/2018 | 215 | \$14,125 | \$12,551 | \$26,676 | 52620 |
| | | | | | | | | | | | | | | | |
| | | Gustaves | s Manor | 1982 | Total Units | 35 | Upgraded | 28 | Remaining | 7 | | | Avg. \$ (since 2016) | \$24,312 | |
| | | Gustaves | s Manor | | 1982 | 1982 Total Units | 1982 Total Units 35 | 1982 Total Units 35 Upgraded | 1982 Total Units 35 Upgraded 28 | 1982 Total Units 35 Upgraded 28 Remaining | 1982 Total Units 35 Upgraded 28 Remaining 7 | 1982 Total Units 35 Upgraded 28 Remaining 7 | 1982 Total Units 35 Upgraded 28 Remaining 7 | 1982 Total Units 35 Upgraded 28 Remaining 7 Avg. \$ (since 2016) | 1982 Total Units 35 Upgraded 28 Remaining 7 Avg. \$ (since 2016) \$24,312 |

| | | Fund | Prop | | Community | Apt # | Bedrooms | TenMast # | Start | Complete | Man Hrs | Labor | Materials | Total | WO# |
|----------|--------|------------|------------|--------------|----------------------------|------------|----------|-------------------|------------------------|------------------------|------------|----------------------|----------------------|----------------------|------------------|
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| Mardi | Gras | | | | | | | | | | | | | | |
| | 1 | 485 | 450 | EGIS | Mardi Gras | 105 | 1 | | 10/31/2006 | 11/17/2006 | 135 | \$6,068 | \$3,205 | \$9,273 | 548858 |
| | 2 | 485 | 450 | EGIS | Mardi Gras | 207 | 1 | | 1/2/2007 | 1/22/2007 | 50 | \$2,223 | \$3,819 | \$6,042 | |
| | 3 | 485 | 450 | EGIS | Mardi Gras | 222 | 1 | | 2/28/2007 | 3/14/2007 | 144 | \$6,164 | \$4,469 | \$10,633 | 561454 |
| | 4 | 485 | 450 | EGIS | Mardi Gras | 112 | 1 | | 6/6/2007 | 6/18/2007 | 137 | \$6,165 | \$4,320 | \$10,485 | 568704 |
| | 5 | 485 | 450 | EGIS | Mardi Gras | 301 | 1 | | 8/1/2007 | 8/22/2007 | 156 | \$6,915 | \$4,474 | \$11,389 | 572983 |
| | 6 | 485 | 450 | EGIS | Mardi-Gras | 204 | 1 | | 11/1/2007 | 11/28/2007 | 129 | \$5,725 | \$4,290 | \$10,015 | 580109 |
| | 7 | 146 | 450 | EGIS | Mardi Gras | 103 | 0 | Capital Const - 6 | | 8/1/2009 | | | | | |
| | 8 | 146 | 450 | EGIS | Mardi Gras | 110 | 0 | Capital Const - 7 | | 8/1/2009 | | | | | |
| | 9 | 146 | 450 | EGIS | Mardi Gras | 117 | 0 | Capital Const - 8 | | 8/1/2009 | | | | | |
| | 10 | 146 | 450 | EGIS | Mardi Gras | 108 | 1 | | 2/28/2010 | 4/5/2010 | 220 | \$14,056 | \$5,811 | \$19,868 | 642974 |
| | 11 | 146 | 450 | EGIS | Mardi Gras | 213 | 1 | | 2/23/2010 | 4/15/2010 | 180 | \$11,426 | \$3,571 | \$14,997 | 643203 |
| | 12 | 146 | 450 | EGIS | Mardi Gras | 310 | 1 | | 5/3/2010 | 5/28/2010 | 274 | \$17,378 | \$6,171 | \$23,549 | 646573 |
| | 13 | 146 | 450 | EGIS | Mardi Gras | 215 | 1 | | 1/27/2011 | 2/16/2011 | 194 | \$12,400 | \$5,758 | \$18,158 | 662307 |
| | 14 | 146 | 450 | EGIS | Mardi Gras | 312 | 1 | | 3/28/2012 | 4/30/2012 | 171 | \$10,855 | \$5,644 | \$16,499 | 694594 |
| | 15 | 146 | 450 | EGIS | Mardi Gras | 208 | 1 | | 4/26/2012 | 5/25/2012 | 171 | \$10,798 | \$5,733 | \$16,531 | 696044 |
| | 16 | 146 | 450 | EGIS | Mardi Gras | 307 | 1 | | 5/15/2012 | 7/31/2012 | 158 | \$10,190 | \$5,328 | \$15,518 | 699903 |
| | 17 | 485 | 450 | EGIS | Mardi Gras | 302 | 1 | | 3/14/2014 | 5/13/2014 | 180 | \$11,478 | \$6,935 | \$18,413 | 743077 |
| | 18 | 146 | 450 | EGIS | Mardi Gras | 101 | 1 | | 2/6/2013 | 3/20/2013 | 217 | \$13,893 | \$7,480 | \$21,373 | 715814 |
| | 19 | 485 | 450 | EGIS | Mardi Gras | 214 | 1 | | 9/3/2013 | 11/25/2013 | 189 | \$11,907 | \$6,258 | \$18,165 | 731121 |
| | | | | | | | | | | | | | | | _ |
| | | Ma | ardi Gras | 1970 | Total Units | 35 | Upgraded | 19 | Remaining | 16 | | | Avg. \$ (since 2012) | \$17,750 | _ |
| | | | | | | | | | | | | | | | _ |
| | | | | | | | | | | | | | | | + |
| Munre | wan | | 250 | =0:0 | Maria Maria | 44 | 4 | | 40/0/0000 | 40/00/0000 | 407 | #0.000 | £4.040 | £40.007 | F 4000F |
| | 1 | 485 | 352 | EGIS | Munro Manor | 11 | 1 | | 10/2/2006 | 10/23/2006 | 187 | \$8,228 | \$4,019 | \$12,237 | 546285 |
| | 2 | 485 | 352 352 | EGIS | Munro Manor | 103 10 | 1 | | 10/16/2007 1/8/2009 | 10/22/2007 2/5/2009 | 183 212 | \$8,235 \$13,780 | \$5,596 \$6,751 | \$13,831 \$21,189 | 578705 |
| | | 485 | | EGIS | Munro Manor | | | | | | | | · · · · · · | | 613895 |
| | 4 5 | 485 | 352 352 | EGIS | Munro Manor | 121 119 | 1 1 | | 2/22/2010 3/5/2010 | 4/8/2010 | 216 | \$13,728 | \$7,675 | \$21,403 | 641972 |
| | 6 | 485 | 352 | EGIS | Munro Manor | 20 | 1 | 4004 | | 4/16/2010 | 191 400 | \$11,642 | \$7,259 | \$18,901 | 643021 646424 |
| | 7 | 485 485 | 352 | EGIS EGIS | Munro Manor | 212 | 1 | ARRA | 7/26/2010 2/7/2011 | 7/26/2010 3/10/2011 | 294 | \$25,968 \$17,945 | \$29,168 \$6,598 | \$55,136 \$24.543 | |
| | 8 | 485 485 | 352 | EGIS | Munro Manor Munro Manor | 14 | 1 | ARRA | 3/21/2011 | 5/20/2011 | 294 415 | \$17,945 | \$6,598 \$17,367 | \$24,543 \$44,107 | 662887 665971 |
| | 9 | 485 | 352 | EGIS | Munro Manor | 118 | 1 | AKKA | 5/26/2011 | 6/30/2011 | 254 | \$26,741 | \$8,149 | \$23,616 | 671031 |
| | 10 | 485 | 352 | EGIS | Munro Manor | 21 | 1 | ARRA | 7/12/2011 | 11/14/2011 | 428 | \$15,467 | \$16,477 | \$44,103 | 674698 |
| | 11 | 485 | 352 | EGIS | Munro Manor | 213 | 1 | ARRA | 1/30/2012 | 3/14/2012 | 269 | \$15,943 | \$8,567 | \$24,510 | 689877 |
| | 12 | 485 | 352 | EGIS | Munro Manor | 13 | 1 | | 4/18/2012 | 6/15/2012 | 184 | \$15,943 | \$9,677 | \$24,510 | 695401 |
| | 13 | 485 | 352 | EGIS | Munro Manor | 12 | 1 | | 3/25/2013 | 5/31/2013 | 213 | \$13,190 | \$9,302 | \$20,862 | 717625 |
| | 14 | 485 | 352 | EGIS | Munro Manor | 114 | 1 | | 8/30/2013 | 11/15/2013 | 213 | \$13,190 | \$8,090 | \$22,492 | 728027 |
| | 15 | 485 | 352 | EGIS | Munro Manor | 114 | 1 | | 10/31/2013 | 12/31/2013 | 205 | \$14,224 | \$9,978 | \$22,923 | 732027 |
| | 16 | 485 | 352 | EGIS | Munro Manor | 108 | 1 | | 6/30/2014 | 9/19/2014 | 265 | \$16,196 | \$8,123 | \$22,413 | 750559 |
| | 17 | 485 | 352 | EGIS | Munro Manor | 108 | 1 | | 9/15/2014 | 11/13/2014 | 200 | \$10,190 | \$9,113 | \$24,319 | 756084 |
| | 18 | 485 | 352 | EGIS | Munro Manor | 210 | 1 | | 11/14/2014 | 12/30/2014 | 218 | \$12,850 | \$9,113 | \$21,963 | 760369 |
| | 19 | 485 | 352 | EGIS | Munro Manor | 101 | 1 | | 2/27/2015 | 3/31/2015 | 230 | \$13,824 | \$10,552 | \$22,269 | 760369 |
| | 20 | 485 | 352 | EGIS | Munro Manor | 112 | 1 | | 4/30/2015 | 5/29/2015 | 200 | \$12,417 | \$10,985 | \$23,402 | 775690 |
| | 21 | 485 | 352 | EGIS | Munro Manor | 316 | 1 | | 4/30/2015 | 6/5/2015 | 213 | \$13,226 | \$10,983 | \$23,505 | 775533 |
| <u> </u> | ۷1 | 400 | JUZ | EGIO | IVIUI II O IVIAI IUI | 310 | <u> </u> | <u> </u> | 4/20/2013 | 0/3/2013 | 213 | φ13,220 | φιυ,Ζίθ | φ20,000 | 110000 |

| | | Fund | Prop | | Community | Apt # | Bedrooms | TenMast # | Start | Complete | Man Hrs | Labor | Materials | Total | WO# |
|----------|--|--|---|---|---|--|--------------------------------------|--------------|--|---|---|---|---|--|--|
| | | i unu | ттор | | Community | дрі т | Deditoonis | Terriviast # | Start | Complete | Mairins | Labor | Waterials | Total | **** |
| | 22 | 485 | 352 | EGIS | Munro Manor | 116 | 1 | | 4/29/2015 | 6/8/2015 | 216 | \$13,553 | \$10,579 | \$24,133 | 775608 |
| | 23 | 485 | 352 | EGIS | Munro Manor | 319 | 1 | | 6/16/2015 | 7/29/2015 | 196 | \$11,408 | \$10,180 | \$21,588 | 778618 |
| | 24 | 485 | 352 | EGIS | Munro Manor | 208 | 1 | | 8/28/2015 | 10/9/2015 | 174 | \$10,922 | \$10,081 | \$21,002 | 783349 |
| | 25 | 485 | 352 | EGIS | Munro Manor | 16 | 1 | | 10/5/2015 | 12/8/2015 | 197 | \$10,922 | \$10,920 | \$23,437 | 785656 |
| | 26 | 485 | 352 | EGIS | Munro Manor | 201 | 1 | 00303520201 | 11/30/2015 | 1/20/2016 | 225 | \$14,253 | \$9,797 | \$24,050 | 1454 |
| | 27 | 485 | 352 | EGIS | Munro Manor | 18 | 1 | 00303520201 | 2/1/2016 | 3/16/2016 | 199 | \$12,663 | \$12,116 | \$24,778 | 5184 |
| - | 28 | 485 | 352 | EGIS | Munro Manor | 15 | 1 | 00303520015 | 3/28/2016 | 5/26/2016 | 248 | \$15,287 | \$10,841 | \$26,128 | 8169 |
| - | 29 | 485 | 352 | EGIS | Munro Manor | 111 | 1 | 00505320013 | 11/17/2016 | 1/30/2017 | 213 | \$13,910 | \$11,814 | \$25,724 | 21264 |
| | 30 | 485 | 352 | EGIS | Munro Manor | 314 | 1 | 00303520111 | 12/28/2016 | 1/31/2017 | 209 | \$13,612 | \$11,197 | \$24,809 | 23274 |
| | 31 | 485 | 352 | EGIS | Munro Manor | 214 | 1 | 303520214 | 3/29/2017 | 6/13/2017 | 203 | \$13,225 | \$10,955 | \$24,009 | 27809 |
| | 32 | 485 | 352 | EGIS | Munro Manor | 217 | 1 | 303520217 | 6/22/2017 | 8/28/2017 | 200 | \$13,576 | \$11,496 | \$25,072 | 31874 |
| | 33 | 485 | 352 | EGIS | Munro Manor | 107 | 1 | 303520107 | 8/2/2017 | 10/17/2017 | 200 | \$13,091 | \$12,126 | \$25,072 | 33916 |
| | 34 | 485 | 352 | EGIS | Munro Manor | 209 | 1 | 303520209 | 8/4/2017 | 10/23/2017 | 199 | \$12,984 | \$13,119 | \$26,103 | 34101 |
| | 35 | 485 | 352 | EGIS | Munro Manor | 321 | 1 | 303520321 | 4/3/2018 | 5/29/2018 | 238 | \$15,651 | \$10,910 | \$26,560 | 50778 |
| | 36 | 485 | 352 | EGIS | Munro Manor | 216 | 1 | 00303520216 | 12/26/2018 | 3/5/2019 | 303 | \$18,591 | \$9,164 | \$27,755 | 68040 |
| | 37 | 485 | 352 | EGIS | Munro Manor | 211 | 1 | 00303520211 | 3/13/2019 | 5/16/2019 | 409 | \$24,972 | \$13,018 | \$37,990 | 72524 |
| | 38 | 485 | 352 | EGIS | Munro Manor | 218 | 1 | 00303520218 | 4/3/2019 | 5/23/2019 | 325 | \$20,447 | \$14,043 | \$34,490 | 73731 |
| | 30 | +00 | 332 | EGIS | IVIGITIO IVIATIOI | 210 | ı | 00000020210 | 4/3/2013 | 3/23/2013 | 323 | Ψ20,447 | ψ14,043 | ψ54,430 | 73731 |
| | | B4 | | 1971 | Total Units | 60 | Unaradad | 38 | Domoining | 22 | | | Avg. \$ (since 2012) | \$24,888 | |
| | | wunr | o Manor | 1971 | Total Units | 60 | Upgraded | 30 | Remaining | 22 | | | Avg. \$ (since 2012) | \$24,000 | |
| | | | | | | | | | | | | | | | |
| Nia A | ortm | anto | | 2008 | Total Units | 40 | Newly Built | 40 | Remaining | 0 | | | | | |
| INIA A | Jai tiiii | ents | | 2006 | Total Offics | 40 | Newly Built | 40 | Kemaining | - | | | | | |
| | | | | | | | | | | | | | | | |
| Paran | ount | House | | | | | | | | | | | | | |
| i di dii | 1 | 485 | 150 | EGIS | Paramount House | 312 | 1 | | 8/28/2006 | 9/15/2006 | 168 | \$7,545 | \$3,905 | \$11,450 | 542913 |
| | 2 | 485 | 150 | EGIS | Paramount House | 212 | 1 | | 10/30/2006 | 11/20/2006 | 161 | \$7,266 | \$6,165 | \$13,431 | 548584 |
| | 3 | 485 | 150 | EGIS | Paramount House | 317 | 1 | | 1/29/2007 | 2/23/2007 | 132 | \$5,841 | \$7,433 | \$13,274 | 558068 |
| | 4 | 485 | 150 | EGIS | Paramount House | 116 | Alcove | | 3/13/2007 | 3/30/2007 | 167 | \$7,469 | \$5,391 | \$12,860 | 562619 |
| | 5 | 485 | 150 | EGIS | Paramount House | 207 | Alcove | | 4/3/2007 | 5/1/2007 | 186 | \$8,137 | \$5,303 | \$13,439 | 563880 |
| | 6 | 485 | 150 | EGIS | Paramount House | 311 | Alcove | | 4/26/2007 | 6/1/2007 | 147 | \$6,562 | \$5,122 | \$11,684 | 565902 |
| | 7 | 485 | 150 | EGIS | Paramount House | 203 | Alcove | | 7/2/2007 | 8/8/2007 | 130 | \$5,733 | \$5,757 | \$11,490 | 570673 |
| | 8 | 485 | 150 | EGIS | Paramount House | 323 | Alcove | | 7/13/2007 | 8/8/2007 | 127 | \$5,673 | \$4,982 | \$10,656 | 571601 |
| | 9 | 485 | 150 | EGIS | Paramount House | 315 | Alcove | | 9/26/2007 | 10/16/2007 | 152 | \$6,754 | \$4,823 | \$11,577 | 577489 |
| | 10 | 485 | 150 | EGIS | Paramount House | 107 | Alcove | | 10/12/2007 | 10/31/2007 | 151 | \$6,704 | \$5,203 | \$11,907 | 578545 |
| | 11 | 485 | 150 | EGIS | Paramount House | 217 | 1 | | 3/24/2009 | 4/10/2009 | 196 | \$11,372 | \$8,666 | \$20,038 | 619649 |
| | | | | | | | | | 3/8/2011 | 4/13/2011 | 185 | \$10,483 | \$9,119 | \$19,602 | 665121 |
| 1 | 12 | 485 | 150 | EGIS | Paramount House | 302 | 1 1 | | | | | | | | |
| | 12 13 | 485 485 | 150 150 | EGIS EGIS | Paramount House Paramount House | 302 109 | 1 | | | 5/20/2011 | | | \$6.745 | \$16.843 | 668667 |
| | 13 | 485 | 150 | EGIS | Paramount House | 109 | 1 1 | | 4/29/2011 | 5/20/2011 3/9/2012 | 178 | \$10,098 | \$6,745 \$7.199 | \$16,843 \$16,231 | 668667 688333 |
| | 13 14 | 485 485 | 150 150 | EGIS EGIS | Paramount House Paramount House | 109 204 | 1 | | 4/29/2011 1/5/2012 | 3/9/2012 | 178 166 | \$10,098 \$9,032 | \$7,199 | \$16,231 | 688333 |
| | 13 14 15 | 485 485 485 | 150 150 150 | EGIS EGIS EGIS | Paramount House Paramount House Paramount House | 109 204 202 | 1 1 1 | | 4/29/2011 1/5/2012 3/29/2012 | 3/9/2012 5/10/2012 | 178 166 179 | \$10,098 \$9,032 \$10,111 | \$7,199 \$6,128 | \$16,231 \$16,239 | 688333 694286 |
| | 13 14 15 16 | 485 485 485 485 | 150 150 150 150 | EGIS EGIS EGIS | Paramount House Paramount House Paramount House Paramount House | 109 204 202 103 | 1 1 1 1 | | 4/29/2011 1/5/2012 3/29/2012 4/2/2012 | 3/9/2012 5/10/2012 5/10/2012 | 178 166 179 171 | \$10,098 \$9,032 \$10,111 \$9,873 | \$7,199 \$6,128 \$6,895 | \$16,231 \$16,239 \$16,768 | 688333 694286 694285 |
| | 13 14 15 16 17 | 485 485 485 485 485 | 150 150 150 150 150 | EGIS EGIS EGIS EGIS EGIS | Paramount House Paramount House Paramount House Paramount House Paramount House | 109 204 202 103 121 | 1 1 1 1 1 | | 4/29/2011 1/5/2012 3/29/2012 4/2/2012 5/2/2012 | 3/9/2012 5/10/2012 5/10/2012 6/21/2012 | 178 166 179 171 169 | \$10,098 \$9,032 \$10,111 \$9,873 \$10,697 | \$7,199 \$6,128 \$6,895 \$7,759 | \$16,231 \$16,239 \$16,768 \$18,455 | 688333 694286 694285 696502 |
| | 13 14 15 16 17 18 | 485 485 485 485 485 485 | 150 150 150 150 150 150 | EGIS EGIS EGIS EGIS EGIS EGIS | Paramount House | 109 204 202 103 121 108 | 1 1 1 1 1 | | 4/29/2011 1/5/2012 3/29/2012 4/2/2012 5/2/2012 6/5/2012 | 3/9/2012 5/10/2012 5/10/2012 6/21/2012 7/20/2012 | 178 166 179 171 169 176 | \$10,098 \$9,032 \$10,111 \$9,873 \$10,697 \$9,542 | \$7,199 \$6,128 \$6,895 \$7,759 \$8,236 | \$16,231 \$16,239 \$16,768 \$18,455 \$17,778 | 688333 694286 694285 696502 698342 |
| | 13 14 15 16 17 18 19 | 485 485 485 485 485 485 485 | 150 150 150 150 150 150 150 | EGIS EGIS EGIS EGIS EGIS EGIS EGIS EGIS | Paramount House | 109 204 202 103 121 108 210 | 1 1 1 1 1 | | 4/29/2011 1/5/2012 3/29/2012 4/2/2012 5/2/2012 6/5/2012 7/6/2012 | 3/9/2012 5/10/2012 5/10/2012 6/21/2012 7/20/2012 8/21/2012 | 178 166 179 171 169 176 | \$10,098 \$9,032 \$10,111 \$9,873 \$10,697 \$9,542 \$9,726 | \$7,199 \$6,128 \$6,895 \$7,759 \$8,236 \$7,488 | \$16,231 \$16,239 \$16,768 \$18,455 \$17,778 \$17,214 | 688333 694286 694285 696502 698342 700271 |
| | 13 14 15 16 17 18 19 20 | 485 485 485 485 485 485 485 485 | 150 150 150 150 150 150 150 | EGIS EGIS EGIS EGIS EGIS EGIS EGIS EGIS | Paramount House | 109 204 202 103 121 108 210 209 | 1 1 1 1 1 1 1 1 | | 4/29/2011 1/5/2012 3/29/2012 4/2/2012 5/2/2012 6/5/2012 7/6/2012 10/22/2012 | 3/9/2012 5/10/2012 5/10/2012 6/21/2012 7/20/2012 8/21/2012 11/15/2012 | 178 166 179 171 169 176 171 | \$10,098 \$9,032 \$10,111 \$9,873 \$10,697 \$9,542 \$9,726 \$9,974 | \$7,199 \$6,128 \$6,895 \$7,759 \$8,236 \$7,488 \$7,194 | \$16,231 \$16,239 \$16,768 \$18,455 \$17,778 \$17,214 \$17,168 | 688333 694286 694285 696502 698342 700271 707258 |
| | 13 14 15 16 17 18 19 | 485 485 485 485 485 485 485 | 150 150 150 150 150 150 150 | EGIS EGIS EGIS EGIS EGIS EGIS EGIS EGIS | Paramount House | 109 204 202 103 121 108 210 | 1 1 1 1 1 1 1 | | 4/29/2011 1/5/2012 3/29/2012 4/2/2012 5/2/2012 6/5/2012 7/6/2012 | 3/9/2012 5/10/2012 5/10/2012 6/21/2012 7/20/2012 8/21/2012 | 178 166 179 171 169 176 | \$10,098 \$9,032 \$10,111 \$9,873 \$10,697 \$9,542 \$9,726 | \$7,199 \$6,128 \$6,895 \$7,759 \$8,236 \$7,488 | \$16,231 \$16,239 \$16,768 \$18,455 \$17,778 \$17,214 | 688333 694286 694285 696502 698342 700271 |

| | | Fund | Prop | | Community | Apt # | Bedrooms | TenMast # | Start | Complete | Man Hrs | Labor | Materials | Total | WO# |
|-------|-------|------------|------------|--------------|----------------------|------------|----------|----------------------------|------------------------|------------------------|------------|----------------------|----------------------|----------------------|----------------|
| | | | | | | | | | | | | | | | |
| | 23 | 485 | 150 | EGIS | Paramount House | 215 | 1 | | 6/27/2013 | 8/30/2013 | 154 | \$9,199 | \$6,432 | \$15,631 | 724727 |
| | 24 | 485 | 150 | EGIS | Paramount House | 310 | 1 | | 12/2/2013 | 1/31/2014 | 149 | \$9,065 | \$7,862 | \$16,927 | 734625 |
| | 25 | 485 | 150 | EGIS | Paramount House | 123 | 1 | | 1/2/2014 | 1/31/2014 | 147 | \$8,958 | \$7,253 | \$16,211 | 736348 |
| | 26 | 485 | 150 | EGIS | Paramount House | 319 | 1 | | 2/3/2014 | 2/28/2014 | 150 | \$9,494 | \$6,777 | \$16,271 | 740146 |
| | 27 | 485 | 150 | EGIS | Paramount House | 119 | 1 | | 9/29/2014 | 12/30/2014 | 169 | \$10,293 | \$7,337 | \$17,630 | 758622 |
| | 28 | 485 | 150 | EGIS | Paramount House | 304 | 1 | | 2/20/2015 | 4/10/2015 | 182 | \$11,148 | \$8,254 | \$19,402 | 769746 |
| | 29 | 485 | 150 | EGIS | Paramount House | 311 | 1 | | 3/16/2015 | 5/5/2015 | 183 | \$11,266 | \$9,253 | \$20,519 | 772534 |
| | 30 | 485 | 150 | EGIS | Paramount House | 303 | 1 | 00101500303 | 8/30/2016 | 11/18/2016 | 185 | \$11,801 | \$9,201 | \$21,002 | 18783 |
| | 31 | 485 | 150 | EGIS | Paramount House | 313 | 1 | 00101500313 | 12/1/2016 | 2/6/2017 | 193 | \$12,707 | \$9,251 | \$21,958 | 22663 |
| | 32 | 485 | 150 | EGIS | Paramount House | 309 | 1 | 00101500309 | 12/2/2016 | 2/6/2017 | 198 | \$12,977 | \$9,694 | \$22,671 | 22665 |
| | 33 | 485 | 150 | EGIS | Paramount House | 120 | 1 | 00101500120 | 1/3/2017 | 2/24/2017 | 193 | \$12,611 | \$9,846 | \$22,457 | 28373 |
| | 34 | 485 | 150 | EGIS | Paramount House | 308 | 1 | 00101500308 | 3/10/2017 | 5/26/2017 | 191 | \$12,509 | \$9,392 | \$21,901 | 29201 |
| | 35 | 485 | 150 | EGIS | Paramount House | 112 | 1 | 00101500112 | 3/7/2017 | 5/26/2017 | 198 | \$12,919 | \$9,630 | \$22,549 | 29202 |
| | 36 | 485 | 150 | EGIS | Paramount House | 113 | 1 | 00101500113 | 4/9/2017 | 6/29/2017 | 193 | \$12,643 | \$9,150 | \$21,793 | 29211 |
| | 37 | 485 | 150 | EGIS | Paramount House | 110 | 1 | 00101500110 | 12/1/2017 | 1/31/2018 | 214 | \$13,647 | \$11,535 | \$25,182 | 42001 |
| | 38 | 485 | 150 | EGIS | Paramount House | 322 | 1 | 00101500322 | 3/10/2018 | 5/18/2018 | 254 | \$16,306 | \$25,834 | \$42,140 | 48865 |
| | 39 | 485 | 150 | EGIS | Paramount House | 117 | 1 | 00101500117 | 3/12/2019 | 5/2/2019 | 197 | \$12,397 | \$12,693 | \$25,090 | 72488 |
| | 40 | 485 | 150 | EGIS | Paramount House | 200 | 1 | 00101500200 | 5/1/2019 | 6/26/2019 | 200 | \$12,772 | \$14,465 | \$27,237 | 75785 |
| | | | | | | | | | | | | | | | |
| | | Pa | ramount | 1969 | Total Units | 70 | Upgraded | 40 | Remaining | 30 | | | Avg. \$ (since 2012) | \$20,382 | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| Plaza | 17 | | | | | | | | | | | | | | |
| | 1 | 485 | 551 | EGIS | Plaza 17 | 508 | 1 | | 11/1/2006 | 11/22/2006 | 161 | \$7,154 | \$4,846 | \$12,000 | 549437 |
| | 2 | 485 | 551 | EGIS | Plaza 17 | 408 | 1 | | 2/25/2008 | 3/17/2008 | 199 | \$8,856 | \$5,161 | \$14,017 | 589068 |
| | 3 | 485 | 551 | EGIS | Plaza 17 | 612 | 1 | | 4/2/2008 | 3/18/2008 | 165 | \$9,637 | \$4,941 | \$14,578 | 591464 |
| | 4 | 485 | 551 | EGIS | Plaza 17 | 307 | 1 | | 4/30/2008 | 5/19/2008 | 181 | \$8,062 | \$4,994 | \$13,056 | 593346 |
| | 5 | 485 | 551 | EGIS | Plaza 17 | 101 | 1 | | 7/29/2008 | 8/20/2008 | 203 | \$12,724 | \$5,351 | \$18,074 | 599619 |
| | 6 | 150 | 551 | EGIS | Plaza 17 | 310 | 1 | | 8/11/2009 | 9/4/2009 | 190 | \$13,261 | \$6,577 | \$19,837 | 629724 |
| | 7 | 485 | 551 | EGIS | Plaza 17 | 605 | 1 | | 1/10/2010 | 2/5/2010 | 193 | \$12,329 | \$5,155 | \$17,484 | 640070 |
| | 8 | 485 | 551 | EGIS | Plaza 17 | 109 | 1 | | 4/15/2010 | 5/3/2010 | 230 | \$14,529 | \$5,800 | \$20,329 | 645362 |
| | 9 | 485 | 551 | EGIS | Plaza 17 | 102 | 0 | Capital Const - 9 | | 9/1/2009 | | | | | |
| | 10 | 485 | 551 | EGIS | Plaza 17 | 103 | 0 | Capital Const - 10 | | 9/1/2009 | | | | | |
| | 11 | 485 | 551 | EGIS | Plaza 17 | 110 | 0 | Capital Const - 11 | 4/44/2046 | 9/1/2009 | 400 | £40.000 | #0.400 | £40.457 | 005007 |
| | 12 | 485 | 551 | EGIS | Plaza 17 | 108 | 1 | | 4/11/2012 | 5/9/2012 | 189 | \$12,029 | \$6,128 | \$18,157 | 695297 |
| | 13 | 485 | 551 | EGIS | Plaza 17 | 509 | 1 | | 4/27/2012 | 6/20/2012 | 202 | \$12,875 | \$6,857 | \$19,732 | 696045 |
| | 14 | 485 | 551 | EGIS | Plaza 17 | 106 | 1 | | 12/27/2013 | 1/29/2013 | 243 | \$15,547 | \$6,279 | \$21,826 | 712209 |
| | 15 | 485 | 551 | EGIS | Plaza 17 | 206 | 1 | | 1/7/2013 | 1/31/2013 | 253 | \$16,083 | \$6,592 | \$22,675 | 712208 |
| | 16 | 485 | 551 | EGIS | Plaza 17 | 104 | 1 | | 11/25/2013 | 1/31/2014 | 236 | 15,084 | 6,916 | 22,000 | 733698 |
| | 17 | 485 | 551 | EGIS | Plaza 17 | 511 | | | 11/13/2014 | 12/30/2014 | 230 | 14,518 | 7,704 | 22,222 | 760032 |
| | 18 | 485 | 551 | EGIS | Plaza 17 | 501 | 1 | | 1/30/2015 | 2/27/2015 | 202 | \$12,838 \$12,797 | \$7,068 | \$19,906 | 767206 |
| | 19 | 485 | 551 | EGIS | Plaza 17 | 502 | † | | 7/7/2015 | 8/5/2015 | 203 | \$12,787 \$14,074 | \$8,966 | \$21,753 | 779924 |
| | 20 | 485 | 551 551 | EGIS | Plaza 17 Plaza 17 | 402 210 | 1 | | 6/30/2015 | 8/21/2015 | 190 198 | \$11,974 \$12,450 | \$7,849 | \$19,822 \$20,497 | 780257 |
| | | 485 485 | 551 | EGIS | + | | † | | 8/20/2015 | 10/13/2015 | | \$12,450 \$14,454 | \$8,047 | | 782792 |
| 1 1 | | 400 | 1 551 | EGIS | Plaza 17 | 510 | 1 | | 10/27/2015 | 12/15/2015 | 230 | \$14,454 | \$7,544 | \$21,978 | 163 |
| | 22 | | | | Dlozo 17 | 407 | 4 | 00505540407 | 6/2/2016 | 6/30/2016 | 200 | \$12.202 | ¢9 220 | ¢21 522 | 12200 |
| | 23 24 | 485 485 | 551 551 | EGIS EGIS | Plaza 17 Plaza 17 | 407 309 | 1 | 00505510407 00505510309 | 6/2/2016 12/13/2016 | 6/30/2016 2/15/2017 | 209 209 | \$13,303 \$13,704 | \$8,229 \$7,693 | \$21,532 \$21,397 | 12200 22893 |

| | 1 | Fund | Dran | 1 | Community | A 4 4 | Badraama | TanMaat # | Start | Camplete | Man Ura | Labor | Materials | Total | WO# |
|-------|----------|------------|----------|------|-----------------|-------|-------------|-------------|------------|------------|---------|----------|--------------------------------|-----------|--------|
| | | runa | Prop | | Community | Apt # | Bedrooms | TenMast # | Start | Complete | Man Hrs | Labor | Wateriais | IOIAI | WO# |
| | 25 | 485 | 551 | EGIS | Plaza 17 | 306 | 1 | 00505510306 | 1/17/2017 | 4/13/2017 | 227 | \$14,882 | \$10,113 | \$24,995 | 24266 |
| | 26 | 485 | 551 | EGIS | Plaza 17 | 609 | 1 | 00505510609 | 02/28/17 | 5/16/2017 | 195 | \$12,690 | \$9,920 | \$22,609 | 26544 |
| | 27 | 485 | 551 | EGIS | Plaza 17 | 304 | 1 | 505510304 | 4/28/2017 | 7/11/2017 | 200 | \$13,096 | \$9,018 | \$22,114 | 29355 |
| | 28 | 485 | 551 | EGIS | Plaza 17 | 410 | 1 | 505510305 | 8/11/2017 | 10/27/2017 | 196 | \$12,504 | \$8,650 | \$21,154 | 34474 |
| | 29 | 485 | 551 | EGIS | Plaza 17 | 411 | 1 | 505510411 | 8/18/2017 | 10/31/2017 | 197 | \$12,820 | \$8,486 | \$21,306 | 35829 |
| | 30 | 485 | 551 | EGIS | Plaza 17 | 301 | 1 | 00505510301 | 2/6/2019 | 4/2/2019 | 301 | \$19,083 | \$7,683 | \$26,766 | 71038 |
| | 31 | 485 | 551 | EGIS | Plaza 17 | 209 | 1 | 00505510209 | 3/29/2019 | 5/26/2019 | 304 | \$19,196 | \$10,546 | \$29,742 | 73598 |
| | 32 | 485 | 551 | EGIS | Plaza 17 | 202 | 1 | 00505510202 | 5/13/2019 | 6/26/2019 | 251 | \$15,745 | \$8,305 | \$24,049 | 76699 |
| | 32 | 400 | 001 | EGIS | 1 1020 17 | 202 | 1 | | 0/10/2010 | 0/20/2010 | 201 | ψ10,740 | ψο,σσσ | Ψ2-1,0-10 | 7,0000 |
| | 1 | | Plaza 17 | 1971 | Total Units | 70 | Upgraded | 32 | Remaining | 38 | | | Avg. \$ (since 2012) | \$22,202 | |
| | | | Flaza II | 1371 | Total Office | - 70 | Opgraded | 32 | rtemaining | 30 | | | 7 (V g. \$\psi\$ (Sillot 2012) | ΨΖΖ,ΖΟΖ | |
| | | | | | | | | | | | | | | | |
| Rive | rton S | enior | | | | | | | | | | | | | |
| | 1 | 485 | 358 | EGIS | Riverton Senior | 110 | 1 | | 2/8/2010 | 3/12/2010 | 154 | \$9,880 | \$5,805 | \$15,684 | 641664 |
| | 2 | 485 | 358 | EGIS | Riverton Senior | 203 | 1 | ARRA | 4/5/2010 | 7/7/2010 | 400 | \$26,000 | \$21,543 | \$47,543 | 644559 |
| | 3 | 485 | 358 | EGIS | Riverton Senior | 208 | 1 | | 3/7/2011 | 4/29/2011 | 266 | \$16,270 | \$7,010 | \$23,280 | 664845 |
| | 4 | 485 | 358 | EGIS | Riverton Senior | 106 | 1 | | 3/15/2012 | 5/7/2012 | 242 | \$14,497 | \$7,269 | \$21,766 | 693154 |
| | 5 | 485 | 358 | EGIS | Riverton Senior | 311 | 1 | | 4/6/2012 | 6/8/2012 | 223 | \$12,850 | \$8,316 | \$21,165 | 695046 |
| | 6 | 485 | 358 | EGIS | Riverton Senior | 108 | 1 | | 10/13/2014 | 11/26/2014 | 206 | \$12,882 | \$8,599 | \$21,481 | 758267 |
| | 7 | 485 | 358 | EGIS | Riverton Senior | 304 | 1 | | 2/4/2015 | 3/17/2015 | 202 | \$12,854 | \$10,358 | \$23,212 | 768050 |
| | 8 | 485 | 358 | EGIS | Riverton Senior | 207 | 1 | 00303580207 | 10/31/2016 | 12/15/2016 | 282 | \$17,988 | \$9,483 | \$27,471 | 20913 |
| | 9 | 485 | 358 | EGIS | Riverton Senior | 303 | 1 | 303580303 | 12/4/2017 | 1/23/2018 | 221 | \$14,454 | \$10,585 | \$25,039 | 41167 |
| | 10 | 485 | 358 | EGIS | Riverton Senior | 310 | 1 | 303580310 | 2/28/2018 | 4/30/2018 | 232 | \$15,167 | \$10,278 | \$25,445 | 48275 |
| | | | | | | | | | | | | | | | |
| | | Riverto | n Senior | 1969 | Total Units | 30 | Upgraded | 10 | Remaining | 20 | | | Avg. \$ (since 2012) | \$23,654 | |
| | | | | | | | | | _ | | | | | | |
| | | | | | | | | | | | | | | | |
| Salm | on Cr | eek | | 2009 | Total Units | 50 | Newly Built | 50 | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| Seol | a Cros | sing I | | 2007 | Total Units | 40 | Newly Built | 40 | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| Seol | a Cros | sing II | | 2007 | Total Units | 37 | Newly Built | 37 | | | | | | | |
| | | | | | | | | | | | | | | | |
| | <u> </u> | | | | | | | | | | | | | | |
| Sixth | Place |) <u> </u> | | 2011 | Total Units | 24 | Newly Built | 24 | | | | | | | |
| | | | | | | | | | | | | | | | |
| | 1 | | | | | | | | | | | | | | |
| Zeph | yr | | | 2011 | Total Units | 25 | Newly Built | 25 | | | | | | | |
| | 1 | | + | | | | | | | | | | | | |
| | | | - | | | | | | | | | | | | |
| | <u> </u> | <u> </u> | + | | | | | | | | | | | | 1 |
| LOC | al P | rograms | 1 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |

| | | Fund | Prop | | Community | Apt # | Bedrooms | TenMast # | Start | Complete | Man Hrs | Labor | Materials | Total | WO# |
|---------|---------|----------------|------------|------|-----------------|------------|----------|-------------|-------------------------|-----------------------|-------------|----------------------|----------------------|--|--|
| Avond | lala H | louse | | 1992 | Total BEDS | 16 | Upgraded | 0 | Remaining | | Uncertain | 16 | | | |
| Avona | iale n | louse | | 1992 | Total BEDS | 10 | Opgraded | - 0 | Remaining | | Officertain | 10 | | | |
| | | | | | | | | | | | | | | | |
| Anita \ | | === | 10= | | A 11 NO 1 | | | | | 10/5/0005 | | | A. 0=0 | * * * * * * * * * * * * * * * * * * * | |
| | 1 | 500 | 485 | | Anita Vista | 203 | 1 | | 11/16/2007 | 12/5/2007 | 137 | \$6,093 | \$4,676 | \$10,770 | 581171 |
| | 2 | 500 | 485 | | Anita Vista | 206 | 3 | | 3/13/2009 | 3/27/2009 | 259 | \$16,118 | \$6,002 | \$22,120 | 618870 |
| | 3 | 500 | 485 | | Anita Vista | 203 | 2 | | 6/2/2010 | 6/30/2010 | 247 | \$15,741 | \$7,301 | \$23,042 | 648498 |
| | 4 | 500 | 485 485 | | Anita Vista | 207 104 | 2 | | 10/11/2012 7/24/2015 | 11/5/2012 9/8/2015 | 206 | \$13,150 \$17,117 | \$8,754 \$10,309 | \$21,904 \$27,426 | 706699 |
| | 5 6 | 500 500 | 485 | | Anita Vista | 203 | 2 | | 7/24/2015 | 9/8/2015 | 272 | | | | 781012 781008 |
| | 7 | 500 | 485 | | Anita Vista | 108 | 2 | 20101050100 | 3/4/2016 | 3/29/2016 | 266 228 | \$16,830 \$14,260 | \$10,506 \$13,833 | \$27,336 \$28,093 | 781008 |
| | 8 | 500 | 485 | | Anita Vista | | 2 | 00404850108 | | | 252 | | | | 16423 |
| | 0 | 500 | 465 | | Anita Vista | 101 | 2 | 00404850101 | 08/05/16 | 11/2/2016 | 252 | \$15,827 | \$13,286 | \$29,113 | 10423 |
| | | Ar | nita Vista | | Total Units | 15 | Upgraded | 8 | Remaining | 7 | | | Avg. \$ (since 2009) | \$25,576 | |
| Brooks | eida | | | 1983 | Total Units | 16 | Upgraded | 0 | Remaining | | Uncertain | 16 | | | |
| SI OUK | siue | | | 1903 | Total Offits | 10 | Opgraded | <u> </u> | Kemaming | | Unicertain | 16 | | | |
| cho C | Cove | | | | | | | | | | | | | | |
| | 1 | 500 | 183 | | Echo Cove | 326 | 1 | | 7/1/2010 | 7/30/2010 | 188 | \$11,425 | \$8,843 | \$20,268 | 649819 |
| | 2 | 500 | 183 | | Echo Cove (227) | 26 | 2 | | 2/27/2015 | 4/15/2015 | 280 | \$17,862 | \$10,972 | \$28,834 | 769940 |
| | 3 | 500 | 183 | | Echo Cove (328) | 28 | 2 | | 8/14/2015 | 9/28/2015 | 275 | \$16,750 | \$11,471 | \$28,221 | 782411 |
| | | | | | | | | | | | | | | | |
| | | Ec | ho Cove | | Total Units | 4 | Upgraded | 3 | Remaining | 1 | | | Avg. \$ | \$25,774.25 | |
| odoro | al Wa | y Duplexes | | | | | | | | | | | | | |
| -euera | 41 VV A | 166 | 508 | | Fed Way Duplex | 1 | 3 | | 5/20/2009 | 7/13/2009 | 343 | 19,992.67 | 10,286.63 | 30,279.30 | 624211 |
| + | 2 | 166 | 508 | | Fed Way Duplex | 3 | 2 | | 7/21/2015 | 9/10/2015 | 383 | \$24,419 | \$14,111 | \$38,530 | 781722 |
| | 3 | 166 | 508 | | Fed Way Duplex | 4 | 2 | | 10/14/2015 | 12/7/2015 | 426 | \$27,260 | \$13,134 | \$40,394 | 1089 |
| | 4 | 500 | 581 | | Fed Way Duplex | 2 | 2 | 00505810002 | 2/10/2016 | 3/22/2016 | 400 | \$25,496 | \$14,332 | \$39,828 | 5647 |
| | 5 | 500 | 581 | | Fed Way Duplex | 1 | 2 | 00505810001 | 3/4/2016 | 4/15/2016 | 368 | \$23,464 | \$9,698 | \$33,162 | 7050 |
| | | Federal Way I | Dunleves | | Total Units | 6 | Upgraded | 5 | Remaining | 1 | | | Avg. \$ | \$36,439 | |
| | | . Suciai Hay I | Jupienes | | Total Office | | Opgraded | | Tomaining | | | | , ιν g. ψ | 400 , 400 | |
| larbou | ur Vil | lla | | | | | | | | | | | | | |
| | 1 | 500 | 182 | | Harbor Villa | 24 | 1 | | | | | | | | |
| | 2 | 500 | 182 | | Harbor Villa | 119 | 2 | 00101820024 | 4/13/2017 | 7/21/2017 | 244 | \$15,196 | \$10,877 | \$26,073 | 29212 |
| | 3 | 500 | 182 | | Harbor Villa | 205 | 2 | 00101820023 | 8/14/2017 | 10/30/2017 | 231 | \$14,977 | \$10,302 | \$25,279 | 35373 |
| | 4 | 500 | 182 | | Harbor Villa | 113 | 1 | 00101820021 | 1/22/2018 | 4/3/2018 | 245 | \$15,423 | \$12,046 | \$27,469 | 45561 |
| | 5 | 500 | 182 | | Harbor Villa | 209 | 2 | 00101820025 | 4/19/2019 | 6/3/2019 | 248 | \$14,740 | \$10,518 | \$25,258 | 75064 |
| | | Hark | our Villa | | Total Units | 5 | Upgraded | 5 | Remaining | 0 | | | Avg. \$ | \$26,020 | |
| | | | + | | | | | | | | | | | | |
| lolt H | ouse | ! | | | | | | | | | | | | | <u> </u> |

| | | Fund | Prop | | Community | Apt # | Bedrooms | TenMast # | Start | Complete | Man Hrs | Labor | Materials | Total | WO# |
|---------|--------|-----------|----------|------|--------------|------------|-------------------|-------------|-----------|---------------|----------------|-----------|-----------------------|-----------|--------|
| | | · u.i.u | 1.00 | | Community | 710111 | Dodi odilio | Tommaot # | Otart | Complete | a.r r ii o | Labo. | matorialo | . o.u. | |
| | 1 | | 387 | | Holt House | _ | 3 | | | 9/14/2012 | 405 | 25,849.00 | 10,666.81 | 39,515.81 | 703142 |
| | | | 00. | | 11011110400 | | , , | | | 0/11/2012 | .00 | 20,010.00 | 10,000.01 | 00,010.01 | |
| | | Но | It House | | Total Units | 1 | Upgraded | 1 | Remaining | 0 | | | Avg. \$ | \$39,516 | |
| | | | | | | | opg | <u> </u> | | | | | ıg. ţ | 400,010 | |
| Nike | | | | 1990 | Total Units | 31 | Upgraded | 0 | Remaining | | Uncertain | 31 | | | |
| | | | | | | | 10 | | Ĭ | | | | | | |
| Shadı | rach | | | 1984 | Total Units | 9 | Upgraded | 0 | Remaining | | Uncertain | 9 | | | |
| | | | | | | | | | | | | | | | |
| Shelc | or | | | | | | | | | | | | | | |
| | 1 | 140 | 480 | | Shelcor | 8 | 2 | | 4/16/2014 | 6/6/2014 | 321 | \$20,437 | \$14,761 | \$35,198 | 744873 |
| | 2 | 140 | 480 | | Shelcor | 7 | 2 | | 4/23/2014 | 6/13/2014 | 357.5 | \$22,808 | \$14,378 | \$37,185 | 745089 |
| | 3 | 140 | 480 | | Shelcor | 5 | 2 | | 4/23/2014 | 6/27/2014 | 390.5 | \$25,005 | \$15,840 | \$40,844 | 745792 |
| | 4 | 140 | 480 | | Shelcor | 6 | 2 | | 4/23/2014 | 6/30/2014 | 168.5 | \$10,509 | \$1,413 | \$11,921 | 748172 |
| | 5 | 140 | 480 | | Shelcor | 2 | 2 | | 4/23/2014 | 8/26/2014 | 317 | \$20,205 | \$11,123 | \$31,328 | 751047 |
| | 6 | 140 | 480 | | Shelcor | 1 | 2 | | 4/23/2014 | 8/28/2014 | 369 | \$23,429 | \$15,137 | \$38,566 | 750692 |
| | 7 | 140 | 480 | | Shelcor | 4 | 2 | | 4/23/2014 | 8/28/2014 | 374 | \$23,894 | \$13,704 | \$37,598 | 752200 |
| | 8 | 140 | 480 | | Shelcor | 3 | 2 | | 4/23/2014 | 8/29/2014 | 374.5 | \$23,709 | \$14,641 | \$38,349 | 751048 |
| | | | | | | | | | | | | | | | |
| | | | helchor | 1960 | Total Units | 8 | Upgraded | 8 | Remaining | 0 | | | Avg. \$ | \$33,874 | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| Slater | Park | | | | 0 | | | | 0// 0/00/ | = /2 /2 2 4 2 | | | 0.000 | **** | |
| | 1 | 500 | 282 | | Slater Park | F-8 | 2 | 00202820020 | 3/13/2019 | 5/3/2019 | 299 | \$18,190 | \$13,050 | \$31,240 | 73415 |
| | | | L | 4007 | - | | | | Б | | | | Λ Φ | 004.040 | |
| | | Sla | ter Park | 1997 | Total Units | 4 | Upgraded | 11 | Remaining | 3 | | | Avg. \$ | \$31,240 | |
| | | | | | | | | | | | | | | | |
| C | rdala | | | 1997 | Total Unita | 16 | Unarodod | 0 | Domoining | | Uncertain | 16 | | | |
| Sunn | yaaie | | | 1997 | Total Units | 10 | Upgraded | U | Remaining | | Uncertain | 10 | | | |
| Vote I | lousir | ng . | | 1997 | Total Units | 6 | Upgraded | 0 | Remaining | | Uncertain | 6 | | | |
| V CLS I | lousii | <u>iy</u> | | 1991 | Total Offits | <u> </u> | Opgraded | <u> </u> | Remaining | | Officertain | 0 | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | Total Units | 3946 | Upgraded | 2517 | Remaining | 3536 | Uncertain | 152 | | | |
| | | | | | . ota. omto | 00.0 | Opg. 2304 | | | thru year end | 31100110111 | .02 | | | |
| | | | | | | Year Built | Inc. as upgraded | | 201011 | a you. o.lu | | | | | |
| | | | | | | 2010 | Eastbridge | 13 | | | Avondale House | 16 | | | |
| | | | | | | 2012 | Greenriver | 70 | <u> </u> | | Brookside | 16 | | | |
| | | | | | | 2008 | Nia Apartments | 40 | <u> </u> | | Nike | 31 | | | |
| | | | | | | 2009 | Salmon Creek | 50 | | | Shadrach | 9 | | | |
| | | | | | | 2007 | Seola Crossing I | 40 | | | Sunnydale | 16 | | | |
| | | | | | | 2007 | Seola Crossing II | 37 | | | Vets Housing | 6 | | | |
| | | | | | | 2011 | Sixth Place | 24 | | | Valley Park | 58 | Restored 2 Meth units | | |
| | | | | | | 2011 | Zephyr | 25 | | | ., | | | | |
| | | | | | | 2013 | Fairwind | 87 | | | | | ' | | |
| | | | | | | | | | | | | | | | |

| | Fund | Prop | Community | Apt # | Bedrooms | TenMast # | Start | Complete | Man Hrs | Labor | Materials | Total | WO# |
|--|------|------|-----------|-------|---------------|-----------|-------|----------|---------|-------|-----------|-------|-----|
| | | | | | | | | | | | | | |
| | | | | | RAFN/CCD | 56 | | | | | | | |
| | | | | 2016 | Spiritwood | 117 | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | 821 | | | | 152 | | | |
| | | | | | | | | | | | | | |
| | | | | | Unit Upgrades | 1696 | | | | | | | |
| | | | | | | | | | | | | | |