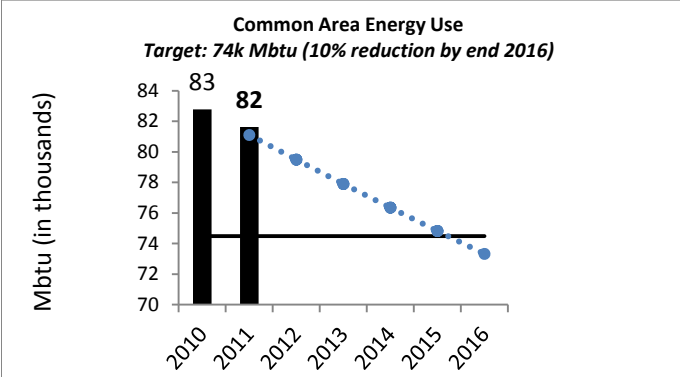
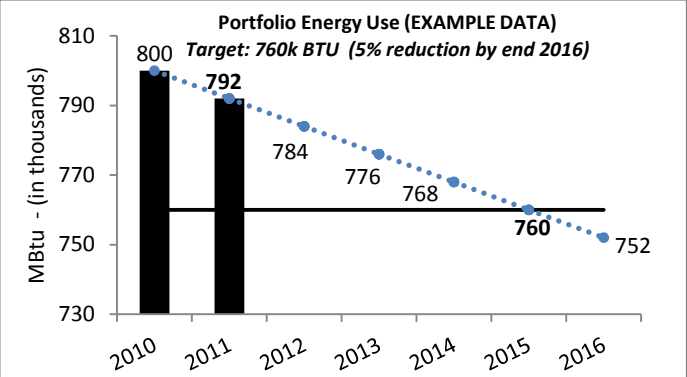


KCHA Resource Management Plan 2012 Dashboard Report

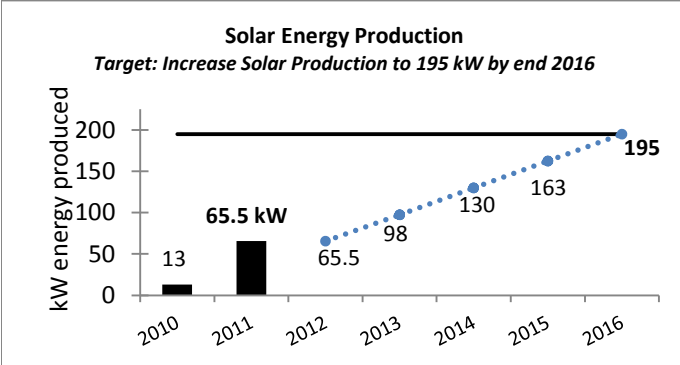
Common Area Energy Use



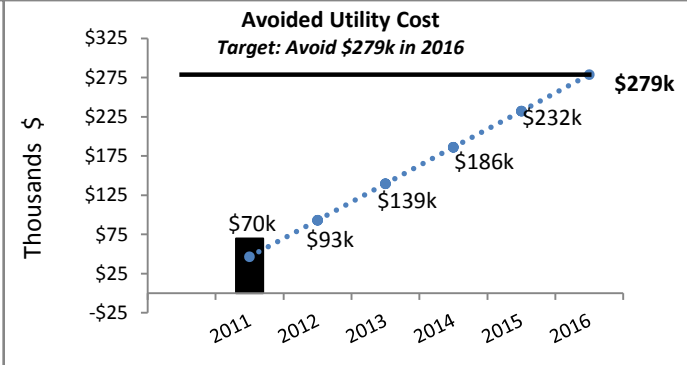
Portfolio Energy Use



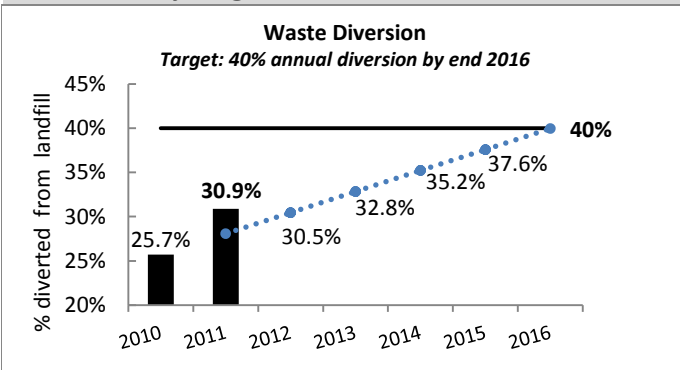
Solar Energy Production



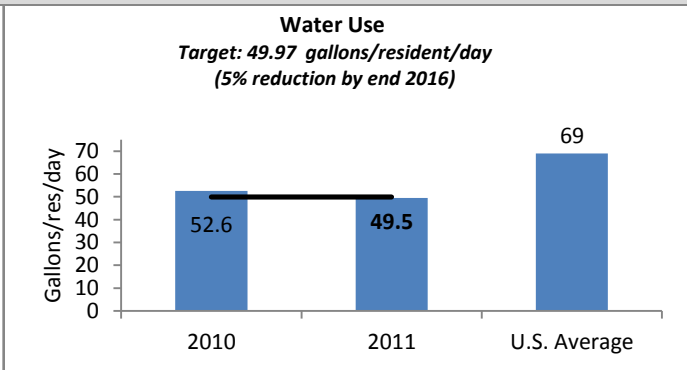
Avoided Utility Costs



Waste & Recycling



Water Use



Summary

Resource Management Plan Target Area	% of Target Achieved in 2011
Common Area Energy Use	14%
Portfolio Energy Use [1]	Data unavailable until Q1 2013
Solar Energy Production	33%
Avoided Costs (KCHA-paid) [2]	25%
Waste Diversion	77%
Water	EXCEEDED - 101%

[1] Whole-building energy data will be available by Q1 2013

[2] Includes Public Housing water and all KCHA-paid gas and electric

