

THE HOUSING AUTHORITY OF THE COUNTY OF KING

RESOLUTION NO. 5452

**AUTHORIZING APPROVAL OF THE COMPREHENSIVE OPERATING
BUDGET FOR CALENDAR YEAR BEGINNING JANUARY 1, 2014**

WHEREAS, the Executive Director has submitted a Comprehensive Operating Budget for the Calendar Year beginning January 1, 2014 (Calendar Year 2014); and

WHEREAS, the Board of Commissioners has determined that the proposed expenditures are necessary for the efficient and economical operation of the Housing Authority for the purpose of serving low-income families; and

WHEREAS, the Budget indicates sources of funding adequate to cover all proposed expenditures; and

WHEREAS, all proposed rental charges and expenditures will be consistent with provisions of the Washington State Housing Authority Law (RCW 35.82) and the Annual Contributions Contract (where applicable); and

WHEREAS, the Authority hereby certifies that no employee of the Housing Authority is serving in a variety of positions which will exceed 100% of his/her time. This certification includes the proration of an employee's time between the various programs administered by the Housing Authority of the County of King; and

WHEREAS, the Authority certifies that none of the funds in the budget authorized under Section 8 (only with respect to the tenant-based rental assistance program) and Section 9 of the United States Housing Act of 1937 will be used for any amount of salary for any employee that exceeds the annual rate of basic pay payable for a position at Level IV of the Federal Executive Schedule; and

WHEREAS, the Authority certifies that a drug-free workplace is provided to employees as required by the Drug-Free Workplace Act of 1988; and

WHEREAS, the Authority certifies that no Federally appropriated funds will be paid on behalf of the Housing Authority to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement and the extension, continuation, renewal, amendment or modification of any Federal contract, grant, loan or cooperative agreement.

NOW THEREFORE, BE IT RESOLVED, BY THE BOARD OF COMMISSIONERS OF THE HOUSING AUTHORITY OF THE COUNTY OF KING.

SECTION 1: The following expenditures are hereby authorized for the Calendar Year beginning January 1, 2014:

Fund Groups	Total	Other Uses	Total
	Expenditures	of Working Capital	
Public Housing, KCHA-owned	\$ 10,336,125	\$ 12,203,008	\$ 22,539,133
Public Housing, other ownership	8,819,081	3,500,373	12,319,454
Other Federal Housing, KCHA-owned	3,250,070	2,735,040	5,985,110
Other Federal Housing, other ownership	12,862,844	20,171,673	33,034,517
Section 8 program	127,463,137	1,563	127,464,700
MTW program	3,585,025	1,861,586	5,446,611
Local housing, KCHA-owned	21,850,212	21,352,907	43,203,119
Local housing, other ownership	1,678,583	780,593	2,459,176
Tax credit properties	1,913,180	10,560,617	12,473,797
Development Program	466,650	20,879,412	21,346,062
Other funds	4,216,647	298	4,216,945
Central Services	15,275,681	2,778,262	18,053,943
Total 2014 Expenditures	\$ 211,717,235	\$ 96,825,332	\$ 308,542,567

SECTION 2: The Detail of Budgeted Revenues and Expenses as found in Attachment A are hereby incorporated into this resolution.

ADOPTED AT A REGULAR MEETING OF THE BOARD OF COMMISSIONERS OF THE HOUSING AUTHORITY OF THE COUNTY OF KING THE 16TH DAY OF DECEMBER, 2013

THE HOUSING AUTHORITY OF THE COUNTY OF KING, WASHINGTON

**DOUGLAS J. BARNES, Chair
Board of Commissioners**

**STEPHEN J. NORMAN
Secretary**