

THE HOUSING AUTHORITY OF THE COUNTY OF KING

RESOLUTION NO. 5642

**AUTHORIZING APPROVAL OF THE COMPREHENSIVE OPERATING AND
CAPITAL BUDGETS FOR CALENDAR YEAR BEGINNING JANUARY 1, 2020**

WHEREAS, the Executive Director has submitted Comprehensive Operating and Capital Budget for the Calendar Year beginning January 1, 2020 (Calendar Year 2020); and

WHEREAS, the Board of Commissioners has determined that the proposed expenditures are necessary for the efficient and economical operation of the Housing Authority for the purpose of serving low-income families; and

WHEREAS, the Budget indicates sources of funding adequate to cover all proposed expenditures; and

WHEREAS, all proposed rental charges and expenditures will be consistent with provisions of the Washington State Housing Authority Law (RCW 35.82) and the Annual Contributions Contract (where applicable); and

WHEREAS, the Authority hereby certifies that no employee of the Housing Authority is serving in a variety of positions which will exceed 100% of his/her time. This certification includes the proration of an employee's time between the various programs administered by the Housing Authority of the County of King; and

WHEREAS, the Authority certifies that none of the funds in the budget authorized under Section 8 (only with respect to the tenant-based rental assistance program) and Section 9 of the United States Housing Act of 1937 will be used for any amount of salary for any employee that exceeds the annual rate of basic pay payable for a position at Level IV of the Federal Executive Schedule; and

WHEREAS, the Authority certifies that a drug-free workplace is provided to employees as required by the Drug-Free Workplace Act of 1988; and

WHEREAS, the Authority certifies that no Federally appropriated funds will be paid on behalf of the Housing Authority to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement and the extension, continuation, renewal, amendment or modification of any Federal contract, grant, loan or cooperative agreement.

NOW THEREFORE, BE IT RESOLVED, BY THE BOARD OF COMMISSIONERS OF THE HOUSING AUTHORITY OF THE COUNTY OF KING:

SECTION 1: The following expenditures are hereby authorized for the Calendar Year beginning January 1, 2020:


Fund Groups	Expenses	Capital	Total
Public Housing	\$21,442,013	\$7,399,288	\$28,841,301
Other Non-Profit Housing	25,363,671	3,229,001	28,592,672
Workforce Housing	106,538,476	(25,940,101)	80,598,375
Other Subsidized Housing	26,545,661	(10,122,030)	16,423,631
Housing Choice Voucher Program	207,886,704	0	207,886,704
MTW Program	23,445,698	796,250	24,241,948
Development Activities	458,700	106,736,476	107,195,176
Other Activities	9,455,114	25,000	9,480,114
Central Services	23,113,113	1,073,500	24,186,613
Total 2020 Expenditures	\$444,249,149	\$83,197,383	\$527,446,532

SECTION 2: The Detail of Budgeted Revenues and Expenses as found in Exhibit A are hereby incorporated into this resolution.

ADOPTED AT A REGULAR MEETING OF THE BOARD OF COMMISSIONERS OF THE HOUSING AUTHORITY OF THE COUNTY OF KING THE 16TH DAY OF DECEMBER, 2019.

THE HOUSING AUTHORITY OF THE COUNTY OF KING, WASHINGTON


DOUGLAS J. BARNES, Chair
 Board of Commissioners



STEPHEN J. NORMAN
 Executive Director and Secretary-Treasurer