

**THE HOUSING AUTHORITY OF THE COUNTY OF KING**

**RESOLUTION NO. 5417**

**AUTHORIZING APPROVAL OF THE COMPREHENSIVE OPERATING AND CAPITAL BUDGET FOR CALENDAR YEAR BEGINNING JANUARY 1, 2013**

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**WHEREAS**, the Executive Director has submitted a Comprehensive Operating and Capital Budget for the Calendar Year beginning January 1, 2013 (Calendar Year 2013); and

**WHEREAS**, the Board of Commissioners has determined that the proposed expenditures are necessary for the efficient and economical operation of the Housing Authority for the purpose of serving low-income families; and

**WHEREAS**, the Budget indicates sources of funding adequate to cover all proposed expenditures; and

**WHEREAS**, all proposed rental charges and expenditures will be consistent with provisions of the Washington State Housing Authority Law (RCW 35.82) and the Annual Contributions Contract (where applicable); and

**WHEREAS**, the Authority hereby certifies that no employee of the Housing Authority is serving in a variety of positions which will exceed 100% of his/her time. This certification includes the proration of an employee's time between the various programs administered by the Housing Authority of the County of King; and

**WHEREAS**, the Authority certifies that none of the funds in the budget authorized under Section 8 (only with respect to the tenant-based rental assistance program) and Section 9 of the United States Housing Act of 1937 will be used for any amount of salary for any employee that exceeds the annual rate of basic pay payable for a position at Level IV of the Federal Executive Schedule; and

**WHEREAS**, the Authority certifies that a drug-free workplace is provided to employees as required by the Drug-Free Workplace Act of 1988; and

**WHEREAS**, the Authority certifies that no Federally appropriated funds will be paid on behalf of the Housing Authority to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement and the extension,

continuation, renewal, amendment or modification of any Federal contract, grant, loan or cooperative agreement.

**NOW THEREFORE, BE IT RESOLVED, BY THE BOARD OF COMMISSIONERS OF THE HOUSING AUTHORITY OF THE COUNTY OF KING:**

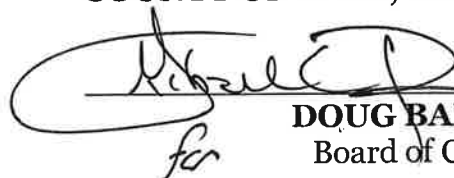
SECTION 1: The following expenditures are hereby authorized for the Calendar Year beginning January 1, 2013:

Fund Groups	Operating	Other Uses	Total
	Expenditures	of Working Capital	
Public Housing, KCHA-owned	\$ 10,280,554	\$ 10,484,956	\$ 20,765,510
Public Housing, other ownership	8,045,789	3,851,439	11,897,228
Other Federal Housing, KCHA-owned	3,644,333	3,696,798	7,341,131
Other Federal Housing, other ownership	9,688,382	36,672,787	46,361,169
Section 8 program	123,112,183	80,000	123,192,183
MTW program	3,598,222	1,547,681	5,145,903
Local housing, KCHA-owned	18,740,832	20,018,237	38,759,070
Local housing, other ownership	1,731,022	582,584	2,313,606
Tax credit properties	3,786,085	1,982,111	5,768,196
Development Program	838,359	36,759,342	37,597,701
Other funds	4,215,461	-	4,215,461
Central Services	13,085,540	3,151,924	16,237,464
<b>Total 2013 Expenditures</b>	<b>\$ 200,766,763</b>	<b>\$ 118,827,860</b>	<b>\$ 319,594,622</b>

SECTION 2: The Detail of Budgeted Revenues and Expenses as found in Exhibit A are hereby incorporated into this Resolution.

**ADOPTED BY THE BOARD OF COMMISSIONERS OF THE HOUSING AUTHORITY OF THE COUNTY OF KING AT A MEETING THEREOF THIS 17<sup>TH</sup> DAY OF DECEMBER 2012.**

**THE HOUSING AUTHORITY OF THE COUNTY OF KING, WASHINGTON**

  
**DOUG BARNES, Chair**  
 Board of Commissioners

  
**STEPHEN J. NORMAN**  
 Secretary