

**THE HOUSING AUTHORITY OF THE COUNTY OF KING**

**RESOLUTION NO. 5357**

**AUTHORIZING APPROVAL OF THE COMPREHENSIVE OPERATING  
BUDGET FOR CALENDAR YEAR BEGINNING JANUARY 1, 2012**

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**WHEREAS**, the Executive Director has submitted a Comprehensive Operating Budget for the Calendar Year beginning January 1, 2012 (Calendar Year 2012); and

**WHEREAS**, the Board of Commissioners has determined that the proposed expenditures are necessary for the efficient and economical operation of the Housing Authority for the purpose of serving low-income families; and

**WHEREAS**, the Budget indicates sources of funding adequate to cover all proposed expenditures; and

**WHEREAS**, all proposed rental charges and expenditures will be consistent with provisions of the Washington State Housing Authority Law (RCW 35.82) and the Annual Contributions Contract (where applicable); and

**WHEREAS**, the Authority hereby certifies that no employee of the Housing Authority is serving in a variety of positions which will exceed 100% of his/her time. This certification includes the proration of an employee's time between the various programs administered by the Housing Authority of the County of King; and

**WHEREAS**, the Authority certifies that none of the funds in the budget authorized under section 8 (only with respect to the tenant-based rental assistance program) and section 9 of the United States Housing Act of 1937 will be used for any amount of salary for any employee that exceeds the annual rate of basic pay payable for a position at level IV of the Federal Executive Schedule; and

**WHEREAS**, the Authority certifies that a drug-free workplace is provided to employees as required by the Drug-Free Workplace Act of 1988; and

**WHEREAS**, the Authority certifies that no Federally appropriated funds will be paid on behalf of the Housing Authority to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement and the extension, continuation, renewal, amendment or modification of any Federal contract, grant, loan or cooperative agreement.

**NOW THEREFORE, BE IT RESOLVED, BY THE BOARD OF COMMISSIONERS OF THE HOUSING AUTHORITY OF THE COUNTY OF KING.**

**SECTION 1:** The following expenditures are hereby authorized for the Calendar Year beginning January 1, 2012:

	Operating Uses of Cash	Non-Operating Capital
<b>Operating Fund Groups</b>		
Public Housing	\$ 13,380,859	\$ 15,591,748
Redevelopment	11,405,241	33,490,164
Section 8	89,227,052	-
Moving to Work	5,933,728	-
Preservation	3,356,993	2,446,180
Project-based Section 8	1,450,543	148,880
Bond Finance Properties	26,551,424	3,465,277
Home Ownership Program	946,414	20,000
Tax Credit Partnerships	616,129	-
Miscellaneous Local	1,039,957	244,193
Development Program	270,525	293,000
Central Services	12,306,390	3,716,692
Total Expenditures	166,485,255	59,416,134
<b>Special Projects Fund Groups</b>		
Operating Grants	463,718	-
Housing Rehabilitation	4,326,551	-
Hope VI	147,856	1,363,837
Total special projects expenditures	4,938,125	1,363,837
<b>CY 2012 COMPREHENSIVE BUDGET EXPENDITURES</b>	<b>\$ 171,423,380</b>	<b>\$ 60,779,971</b>

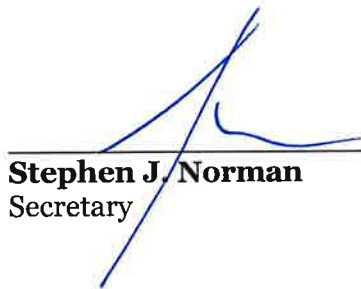
**SECTION 2:** The Detail of Budgeted Revenues and Expenses as found in Exhibit A are hereby incorporated into this resolution.

**ADOPTED AT A REGULAR MEETING OF THE BOARD OF  
COMMISSIONERS OF THE HOUSING AUTHORITY OF THE COUNTY OF  
KING THE 14<sup>TH</sup> DAY OF DECEMBER, 2011**

**THE HOUSING AUTHORITY OF THE  
COUNTY OF KING, WASHINGTON**



**Nancy Holland-Young, Chair  
Board of Commissioners**



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**Stephen J. Norman  
Secretary**

